

AGREEMENT EXECUTIVE SUMMARY

Grant Program	Coronavirus Aid, Relief, and Economic Security (CARES) Act**								
Status	New								
Funds Requested	\$4,271,632 (awarded)								
Financial Impact Statement	The positive financial impact is \$4,271,632. One million dollars will be allocated to Food and Nutrition Services to reimburse the cost of adult meals. The remaining \$3,271,632 will be administered by Student Support Initiatives & Recovery for school nurse services. The source of funds is Broward County. There is no additional financial impact to the District.								
Schools Included	Districtwide								
Managing Department/School	Food and Nutrition Services Department; Student Support Initiatives & Recovery								
Source of Additional Information	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">1. Mary Mulder, Director – Food and Nutrition Services Department</td> <td style="text-align: right; width: 30%;">754-321-0215</td> </tr> <tr> <td>2. John Sullivan, Chief – Portfolio Services Officer (Tasked Assigned)</td> <td style="text-align: right;">754-321-2100</td> </tr> <tr> <td>3. Dr. Antione Hickman, Chief Officer – Student Support Initiatives & Recovery</td> <td style="text-align: right;">754-321-1660</td> </tr> <tr> <td>4. Stephanie Williams-Louis, Director – Grants Administration (GA)</td> <td style="text-align: right;">754-321-2260</td> </tr> </table>	1. Mary Mulder, Director – Food and Nutrition Services Department	754-321-0215	2. John Sullivan, Chief – Portfolio Services Officer (Tasked Assigned)	754-321-2100	3. Dr. Antione Hickman, Chief Officer – Student Support Initiatives & Recovery	754-321-1660	4. Stephanie Williams-Louis, Director – Grants Administration (GA)	754-321-2260
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Project Description	<p>Adult Meals - \$1,000,000: CARES Funds will be used to reimburse adult meal costs, for breakfast and lunch, from April 2020 to July 31, 2020. The School Board served these meals at 51 school sites to the families of Broward County students in the wake of school closures as a result of the Coronavirus 2019 (COVID-19) pandemic.</p> <p>School Nurses - \$3,271,632: As a response to the COVID-19 pandemic, the School Board will ensure the presence of trained nursing personnel at every campus when the School Board is able to return to school building operations. The goal is to have a standard of two nurses at most campuses, with very small schools having one nurse and a limited number of very large schools, or schools with a large population of students having more than two.</p>								
Evaluation Plan	N/A								
Research Methodology	Based on its population, Broward County qualified for a direct payment allocation under the CARES Act and received \$340,744,702 in funding from the Department of the Treasury under the Coronavirus Relief Funds program, Catalog of Federal Domestic Assistance No. 21.019. The County wishes to subaward a portion of the funds it received from the CARES Act to the School Board as provided in this agreement.								
Alignment with Strategic Plan	This project is aligned with District Strategic Plan Goal 3: Effective Communication.								
Level of Support provided by GA	Level 3 - GA staff were responsible for working with the County to deliver the final grant agreement. GA staff prepared the Board item and will track the grant.								

***Indicates that funding opportunity was disseminated by the Strategic Planning Partnership Subcommittee*