



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

ITEM No.:
L-3.

MEETING DATE	2020-09-01 10:05 - School Board Operational Meeting
AGENDA ITEM	ITEMS
CATEGORY	L. OFFICE OF PORTFOLIO SERVICES
DEPARTMENT	Chief Portfolio Services Officer

Special Order Request
<input type="radio"/> Yes <input checked="" type="radio"/> No
Time
Open Agenda
<input type="radio"/> Yes <input checked="" type="radio"/> No

TITLE:
Temporary Rate Increase to the Cost of Operating Before & After School Child Care

REQUESTED ACTION:
Approve the temporary rate increase for Before & After School Child Care programs due to the COVID-19 pandemic. The request is for School Board Operated as well as Private Providers under RFP FY20-007, from \$2.65 per hour to \$3.50 per hour.

SUMMARY EXPLANATION AND BACKGROUND:
The current rate for Before & After School Child Care program is \$2.65 per hour. When group sizes were determined by space capacity, the number of students per group will increase the coverage cost for staff. Otherwise, when the group size is smaller the number of staff needed increases. Working with the budget office, members of the childcare committee, and community partners the amount charged to stay fiscally sound is \$3.50 per hour. Private providers of childcare under RFP FY20-007 may charge 20% more bringing their cost to \$4.20 per hour for families.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction
 Goal 2: Safe & Supportive Environment
 Goal 3: Effective Communication

FINANCIAL IMPACT:
There is no financial impact to the District. The Before & After School Child Care programs are fee based not part of the District's general fund.

EXHIBITS: (List)
(1) Executive Summary (2) Estimated Costs

BOARD ACTION:
APPROVED AS AMENDED
(See Amendment Attached)
(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:	
Name: Dr. Deborah Gavilan	Phone: 754-321-2100
Name:	Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

John Sullivan - Task Assignment

Signature
John J. Sullivan
8/17/2020, 8:47:54 AM

Approved In Open Board Meeting On: **SEP 01 2020**
By: *[Signature]*
School Board Chair

L-3 Amendment September 1, 2020 SBOM

Motion to Amend (Carried)

Motion was made by Dr. Osgood, seconded by Mrs. Rupert and carried, to amend this item to be effective through December 31, 2020, with staff presenting it to the Board prior to the expiration date.