



# AGENDA REQUEST FORM

## THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

<b>MEETING DATE</b>	2020-09-09 18:00 - Special Meeting
<b>AGENDA ITEM</b>	SUPERINTENDENT'S RECOMMENDATION
<b>CATEGORY</b>	K. OFFICE OF FINANCIAL MANAGEMENT
<b>DEPARTMENT</b>	Capital Budget

<b>Special Order Request</b>	
<input type="radio"/> Yes	<input checked="" type="radio"/> No
<b>Time</b>	
<b>Open Agenda</b>	
<input type="radio"/> Yes	<input checked="" type="radio"/> No

<b>ITEM No.:</b>
6.

**TITLE:**

Capital Budget Fund Amendment as of June 30, 2020
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**REQUESTED ACTION:**

Approve the attached Capital Fund Amendment as of June 30, 2020.
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**SUMMARY EXPLANATION AND BACKGROUND:**

The Capital Fund Amendment is submitted to the School Board pursuant to State Board Administrative Rule 6A-1.007. The Amendment is for the purpose of updating the Broward County School District Budget for estimated revenues and appropriation changes in the Capital Fund. The Amendment includes information as of June 30, 2020.
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**SCHOOL BOARD GOALS:**

<input type="radio"/> Goal 1: High Quality Instruction	<input type="radio"/> Goal 2: Safe & Supportive Environment	<input checked="" type="radio"/> Goal 3: Effective Communication
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**FINANCIAL IMPACT:**

There is a net increase to Capital Revenues and Appropriations of \$14,746,823. The Various revenue and appropriation impacts are described in the Executive Summary, Exhibit A and Exhibit B. Activity for Capital Reserves is shown on Exhibit C, with SMART Program Reserve ending the fiscal year at \$138.8 million and Unallocated Reserve ending the fiscal year at \$96.1 million.
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**EXHIBITS: (List)**

(1) Executive Summary (2) Exhibit A - Revenue (3) Exhibit B - Appropriations (4) Exhibit C - Reserves
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<b>BOARD ACTION:</b>
(For Official School Board Records Office Only)

<b>SOURCE OF ADDITIONAL INFORMATION:</b>	
Name: Omar Shim	Phone: 754-321-2080
Name:	Phone:

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**Senior Leader & Title**

Judith M. Marte - Chief Financial Officer
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Signature

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Approved In Open Board Meeting On: \_\_\_\_\_

By: \_\_\_\_\_  
 School Board Chair