

September 9, 2020, Special School Board Meeting
General Fund Amendment - Final
As of June 30, 2020
Executive Summary

General Fund Amendment is submitted to the School Board pursuant to State Board Administrative Rule 6A-1.007. This Amendment is for the purpose of updating the Broward County School District Budget for estimated revenues and appropriation changes in the General Fund.

This amendment incorporates several important changes:

1. Completion of the year-end closing adjustments, reconciling salary lapses, terminal pay outs such as sick leave buy back, vacation, and DROP payments for each functional group. Also, performed are reconciliations of all operating costs.
2. This amendment also incorporates additional appropriations for the District to manage the impact of the COVID-19 pandemic. In total, for FY 2019-20, the District appropriated \$1.8 million in funding for personal protective equipment to deal with the impact of the COVID-19 pandemic.