

Deerfield Beach Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Life Safety	Yr1	326,445				326,445	Lead Base Paint Abatement
Window Replacement - Building #1 Auditorium	Yr1	750,000				750,000	Replacement of wood windows at Building #1 - Auditorium. Verification of requirements for National Historic Register. Scope evaluation is currently on-going.
DEFP Program Sub-Total		1,076,445	0	0	0	1,076,445	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	294,000*				294,000	Fire Alarm
Safety & Security	Yr2	725,000*				725,000	Fire Sprinklers
Renovation	Yr3	529,000*				529,000	HVAC Improvements
Renovation	Yr3	378,000*				378,000	Media Center improvements
Renovation	Yr3	2,862,000*				2,862,000	Renovations to Building 1 (Historic)
Renovation	Yr1	100,000				100,000	School Choice Enhancement
Renovation	Yr3	369,000*				369,000	Building Envelope Improvements (Roof, Window, Ext. Wall, etc.)
SMART Program Sub-Total		5,257,000	0	0	0	5,257,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr2	72,000				72,000	Wireless Network Upgrade
SMART	Yr2	13,000				13,000	CAT 6 Data port Upgrade
SMART	Yr2	207,000				207,000	Additional computers to close computer gap
Completed Sub-Total		342,000	0	0	0	342,000	

School Total		6,675,445	0	0	0	6,675,445	
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*Project Scope Included:
 Year 2 total scope \$725,000
 Year 3 total scope \$4,432,000
 Total value of scope \$5,157,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.