

Sawgrass Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	220,935*		625,065*		846,000	Fire Sprinklers
Safety & Security	Yr4	76,779*		217,221*		294,000	Fire Alarm
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	66,072*		186,928*		253,000	Electrical Improvements
Renovation	Yr4	281,262*		795,738*		1,077,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	45,963*		130,037*		176,000	HVAC Improvements
SMART Program Sub-Total		791,011	0	1,954,989	0	2,746,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	101,000				101,000	Wireless Network Upgrade
SMART	Yr2	15,000				15,000	CAT 6 Data port Upgrade
SMART	Yr2	91,000				91,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	194,000				194,000	Additional computers to close computer gap
Completed Sub-Total		451,000	0	0	0	451,000	

School Total		1,242,011	0	1,954,989	0	3,197,000	
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*Project Scope Included:

Year 4 total scope: \$691,011

Year 7 total scope: \$1,954,989

Total value of scope: \$2,646,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.