

EXECUTIVE SUMMARY
Change Order #2
Eagle Ridge Elementary School, Coral Springs
LEGO Construction Co.
SMART Program Renovation
Project No. P.001722

PROJECT SUMMARY

Total Project Budget

Construction Budget: \$1,734,456
Soft Cost Budget: \$ 524,543
(Design, FF&E, IT, Mgmt. Fees, etc.) _____
Original D.E.F.P. Budget: \$2,259,000
Approved Add. Funding: \$1,047,383
(JJ-4, 03/20/2018)
New Funding Request: \$ 0
Current Revised Budget: \$3,306,383

Change Order Summary

Current Request: \$7,646
Schedule Change: 0 days

Change Order Analysis

Consultant Error 0.00%
Consultant Omission 0.00%
Owner’s Request 3.37%
Unforeseen 1.85%
Tax Savings and DOP 0.00%

Construction Schedule Summary

-Actual Start: 4/16/18

-Original Planned Substantial Completion: 3/31/19
-Current Planned Substantial Completion: 5/30/20
-Actual Substantial Completion: TBD

-Original Planned Final Completion: 5/07/19
-Current Planned Final Completion: 6/30/20
-Actual Final Completion: TBD

Project Overview:

The scope of work for this project includes, but is not limited to, Fire Alarm and HVAC improvements.

Contractor’s Financial Overview:

ORIGINAL BASE CONTRACT: \$2,325,813 /350 Days
PREVIOUSLY APPROVED CO’S: \$ 113,887 /120 Days
CURRENT CO REQUEST: \$ 7,646/ 0 Days
CURRENT REVISED CONTRACT: \$2,447,346/ 470 Days

Status of Work:

Construction is 99% Complete.

Change Order Items:

Item #1 – (COI #7) Reprogramming of Fire Alarm System: Change Order request for additional labor and programming for the new fire alarm system in order to remove the positive alarm sequence and notification of each building separately from the fire alarm panel. (Owners Request - \$7,646; Add 0 days)

Action Plan:

The design drawings have been modified so that they reflect the changes described above. This change order has been reviewed for entitlement, schedule and cost by CBRE | Heery, Inc. with a recommendation for approval from CORP.