

Plantation Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program							
Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	78,952*	215,048*			294,000	Fire Alarm
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	219,398*	597,602*			817,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	192,276*	523,724*			716,000	HVAC Improvements
Renovation	Yr4	41,892*	114,108*			156,000	Media Center improvements
SMART Program Sub-Total		632,518	1,450,482	0	0	2,083,000	

Completed							
Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr3	58,000				58,000	Wireless Network Upgrade
SMART	Yr3	14,000				14,000	CAT 6 Data port Upgrade
SMART	Yr3	47,000				47,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr3	90,000				90,000	Additional computers to close computer gap
Completed Sub-Total		259,000	0	0	0	259,000	

School Total		891,518	1,450,482	0	0	2,342,000	
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***Project Scope Included:**

Year 4 total scope \$532,518

Year 6 total scope \$1,450,482

Total value of scope \$1,983,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.