

**EXECUTIVE SUMMARY**  
**Change Order #1**  
**Silver Trail Middle School, Pembroke Pines**  
**CB Constructors, Inc.**  
**SMART Program Renovations**  
**Project No. P.001406**

**PROJECT SUMMARY**

**Total Project Budget**

Construction Budget: \$5,420,444  
Soft Cost Budget: \$ 672,590  
(Design, FF&E, IT, Mgmt. Fees, etc.)  
**Original D.E.F.P. Budget: \$6,093,034**  
Approved Add. Funding: \$ 110,116  
(JJ-7 9/17/19)  
New Funding Request: \$ 0  
**Current Revised Budget: \$6,203,150**

**Change Order Summary**

Current Request: \$(18,042)  
Schedule Change: 0 days

**Change Order Analysis**

Consultant Error 0.00%  
Consultant Omission 0.00%  
Owner's Request 0.37%  
Unforeseen 0.00%  
Tax Savings and DOP 0.00%

**Construction Schedule Summary**

-Actual Start: 9/04/18  
  
-Original Planned Substantial Completion: 9/21/19  
-Current Planned Substantial Completion: 5/22/20  
-Actual Substantial Completion: TBD  
  
-Original Planned Final Completion: 10/22/19  
-Current Planned Final Completion: 6/23/20  
-Actual Final Completion: TBD

**Project Overview:**

The scope of work for this project includes, but is not limited to, building envelope improvements and HVAC improvements.

**Contractor's Financial Overview:**

ORIGINAL BASE CONTRACT: \$4,876,455 / 382 Days  
PREVIOUSLY APPROVED CO'S: \$ 0 / 0 Days  
CURRENT CO REQUEST: \$ (18,042) / 0 Days  
**CURRENT REVISED CONTRACT: \$4,858,413 / 382 Days**

**Status of Work:**

Construction is 50% complete.

**Change Order Items:**

**Item #1 – (CO#1) Re-keying of door locks for entire campus:** A deductive change order is being requested for the re-keying of all door locks as a result of the General Contractor misplacing two (2) master keys. (Owner's Request – \$(18,042); 0 days)

**Action Plan:**

Physical Plant Operation will re-key the entire campus. This change order has been reviewed for entitlement and cost by CBRE | Heery, Inc. with a recommendation for approval from CORP.