

Wingate Oaks Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	420,000 *				420,000	Fire Alarm
Music & Art Equipment	Yr2	50,000				50,000	Music Equipment Replacement
Renovation	Yr1	902,000 *				902,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	1,120,000 *				1,120,000	Replacement of HVAC equipment in buildings 1,2,4,5.
Renovation	Yr1	116,000 *				116,000	Media Center improvements
SMART Program Sub-Total		2,608,000	0	0	0	2,608,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	61,000				61,000	Wireless Network Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr3	11,000				11,000	Additional computers to close computer gap
SMART	Yr3	103,000				103,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		275,000	0	0	0	275,000	

School Total		2,883,000	0	0	0	2,883,000	
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*Project Scope Includes:
 Year 1 total scope \$2,558,000
 Total value of scope \$2,558,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.