

**Central Park Elementary School**

**Adopted District Educational Facilities Plan**

<b>Project</b>	<b>Original Program Year</b>	<b>Program Years 1-5</b>	<b>Program Year 6</b>	<b>Program Year 7</b>	<b>Program Year 8</b>	<b>Total</b>	<b>Scope</b>
ADA	Yr1	119,475 *				119,475	ADA Stage Lift
DEFP Program Sub-Total		119,475	0	0	0	119,475	

**SMART Program**

<b>Project</b>	<b>Original Program Year</b>	<b>Program Years 1-5</b>	<b>Program Year 6</b>	<b>Program Year 7</b>	<b>Program Year 8</b>	<b>Total</b>	<b>Scope</b>
Safety & Security	Yr2	982,000 *				982,000	Fire Sprinklers
Safety & Security	Yr2	60,000 *				60,000	Safety / Security Upgrade
Music & Art	Yr2	169,000 *				169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr2	136,000 *				136,000	Music Room Renovation
Renovation	Yr2	1,361,000 *				1,361,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	2,100,000 *				2,100,000	HVAC Improvements
Renovation	Yr2	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		4,908,000	0	0	0	4,908,000	

**Completed**

<b>Project</b>	<b>Original Program Year</b>	<b>Program Years 1-5</b>	<b>Program Year 6</b>	<b>Program Year 7</b>	<b>Program Year 8</b>	<b>Total</b>	<b>Scope</b>
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr1	14,000				14,000	CAT 6 Data port Upgrade
SMART	Yr1	99,000				99,000	Wireless Network Upgrade
SMART	Yr1	139,000				139,000	Additional computers to close computer gap
SMART	Yr1	164,000				164,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		466,000	0	0	0	466,000	

School Total		5,493,475	0	0	0	5,493,475	
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\*Project Scope Included:

Year 1 total scope \$119,475

Year 2 total scope \$4,808,000

Total value of scope \$4,927,475

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.