

**Royal Palm Elementary School**

**Adopted District Educational Facilities Plan**

| Project  | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|--|-----------------------|-------------------|----------------|----------------|----------------|-------|-------|
| There are no active DEFP projects for this location. |                       |                   |                |                |                | 0     |       |

**SMART Program**

| Project                 | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total     | Scope   |
|-------------------------|-----------------------|-------------------|----------------|----------------|----------------|-----------|---|
| Safety & Security       | Yr3                   | 99,313*           | 194,687*       |                |                | 294,000   | Fire Alarm  |
| Safety & Security       | Yr3                   | 256,052*          | 501,948*       |                |                | 758,000   | Fire Sprinklers   |
| Renovation              | Yr3                   | 245,918*          | 482,082*       |                |                | 728,000   | HVAC Improvements   |
| Renovation              | Yr3                   | 561,762*          | 1,101,238*     |                |                | 1,663,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation              | Yr3                   | 64,182*           | 125,818*       |                |                | 190,000   | Media Center improvements                                     |
| Renovation              | Yr3                   | 100,000           |                |                |                | 100,000   | School Choice Enhancement                                     |
| SMART Program Sub-Total |                       | 1,327,227         | 2,405,773      | 0              | 0              | 3,733,000 |   |

**Completed**

| Project             | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total   | Scope  |
|---------------------|-----------------------|-------------------|----------------|----------------|----------------|---------|--|
| SMART               | Yr3                   | 50,000            |                |                |                | 50,000  | Music Equipment Replacement                              |
| SMART               | Yr2                   | 13,000            |                |                |                | 13,000  | CAT 6 Data port Upgrade                                  |
| SMART               | Yr2                   | 91,000            |                |                |                | 91,000  | Wireless Network Upgrade                                 |
| SMART               | Yr2                   | 119,000           |                |                |                | 119,000 | Additional computers to close computer gap               |
| SMART               | Yr2                   | 9,000             |                |                |                | 9,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| Completed Sub-Total |                       | 282,000           | 0              | 0              | 0              | 282,000 |  |

|              |  |           |           |   |   |           |  |
|--------------|--|-----------|-----------|---|---|-----------|--|
| School Total |  | 1,609,227 | 2,405,773 | 0 | 0 | 4,015,000 |  |
|--------------|--|-----------|-----------|---|---|-----------|--|

\*Project Scope Included:

Year 3 total scope \$1,227,227

Year 6 total scope \$2,405,773

Total value of scope \$3,633,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.