

Nova Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	200,731*	Note 1			200,731	Fire Sprinklers (\$702,269 shifted to Nova HS)
Music & Art	Yr3	23,755*	61,245*			85,000	Art Room Renovation and Equipment
Music & Art	Yr3	79,367*	204,633*			284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	Yr3	415,561*	1,071,439*			1,487,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	208,479*	537,521*			746,000	HVAC Improvements
SMART Program Sub-Total		927,893	1,874,838	0	0	2,802,731	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	100,000				100,000	Music Equipment Replacement
SMART	Yr1	48,000				48,000	Wireless Network Upgrade
SMART	Yr1	3,000				3,000	CAT 6 Data port Upgrade
SMART	Yr3	100,000				100,000	School Choice Enhancement
SMART	Yr1	62,000				62,000	Additional computers to close computer gap
SMART	Yr1	200,000				200,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		513,000	0	0	0	513,000	

School Total		1,440,893	1,874,838	0	0	3,315,731	
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*Project Scope Included:
 Year 3 total scope \$927,893
 Year 5 total scope \$1,874,838
 Total value of scope \$2,802,731

Note 1: Fire sprinkler budget remains in the project though scope is not required.

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.