

Northeast High School

Adopted District Educational Facilities Plan

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|--|-----------------------|-------------------|----------------|----------------|----------------|-------|-------|
| There are no active DEFP projects for this location. | | | | | | 0 | |

SMART Program

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|-------------------------|-----------------------|-------------------|----------------|----------------|----------------|------------|--|
| Safety & Security | Yr1 | 175,283 * | 831,717 * | | | 1,007,000 | Fire Alarm |
| Safety & Security | Yr1 | 247,345 * | 1,173,655 * | | | 1,421,000 | Fire Sprinklers |
| Safety & Security | Yr1 | 14,447 * | 68,553 * | | | 83,000 | Safety / Security Upgrade |
| Athletics | Yr1 | | 121,000 | | | 121,000 | Weight Room Renovation |
| Renovation | Yr1 | 49,435 * | 234,565 * | | | 284,000 | ADA renovations related to educational adequacy |
| Renovation | Yr1 | 593,211 * | 2,814,789 * | | | 3,408,000 | Re-Roofing. |
| Renovation | Yr1 | 64,056 * | 303,944 * | | | 368,000 | Electrical Improvements |
| Renovation | Yr1 | 798,607 * | 3,789,393 * | | | 4,588,000 | HVAC Improvements |
| Renovation | Yr1 | 100,000 | | | | 100,000 | School Choice Enhancement |
| Renovation | Yr1 | 474,671 * | 2,252,329 * | | | 2,727,000 | STEM Lab improvements |
| Renovation | Yr5 | 1,156,000 | 16,684,962 | | | 17,840,962 | Demolition of buildings, renovation of buildings and new 24-classroom addition |
| SMART Program Sub-Total | | 3,673,055 | 28,274,907 | 0 | 0 | 31,947,962 | |

Completed

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|---------------------|-----------------------|-------------------|----------------|----------------|----------------|-----------|--|
| SMART | Yr3 | 300,000 | | | | 300,000 | Music Equipment Replacement |
| SMART | Yr1 | 45,000 | | | | 45,000 | CAT 6 Data port Upgrade |
| SMART | Yr1 | 74,000 | | | | 74,000 | Wireless Network Upgrade |
| SMART | Yr1 | 419,000 | | | | 419,000 | Additional computers to close computer gap |
| SMART | Yr1 | 326,000 | | | | 326,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| Completed Sub-Total | | 1,164,000 | 0 | 0 | 0 | 1,164,000 | |

| | | | | | | | |
|--------------|--|-----------|------------|---|---|------------|--|
| School Total | | 4,837,055 | 28,274,907 | 0 | 0 | 33,111,962 | |
|--------------|--|-----------|------------|---|---|------------|--|

*Project Scope Included: Year 1 total scope \$2,417,055
 Year 6 total scope \$11,468,945
 Total value of scope \$13,886,000
 Total value of scope including Single Point of Entry (\$540,000) is \$14,426,000.

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.