

Driftwood Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program							
Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	4,738 *	13,262 *			18,000	Fire Sprinklers
Safety & Security	Yr2	12,898 *	36,102 *			49,000	Safety / Security Upgrade
Music & Art	Yr2	22,375 *	62,625 *			85,000	Art Room Renovation and Equipment
Music & Art	Yr2	74,756 *	209,244 *			284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	Yr2	613,845 *	1,718,155 *			2,332,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	177,678 *	497,322 *			675,000	Electrical Improvements
Renovation	Yr2	475,914 *	1,332,086 *			1,808,000	HVAC Improvements
Renovation	Yr2	77,125 *	215,875 *			293,000	Media Center improvements
Renovation	Yr2	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		1,559,329	4,084,671	0	0	5,644,000	

Completed							
Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	100,000				100,000	Music Equipment Replacement
SMART	Yr3	17,000				17,000	CAT 6 Data port Upgrade
SMART	Yr3	144,000				144,000	Wireless Network Upgrade
SMART	Yr3	216,000				216,000	Additional computers to close computer gap
SMART	Yr3	8,000				8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		485,000	0	0	0	485,000	

School Total		2,044,329	4,084,671	0	0	6,129,000	
--------------	--	-----------	-----------	---	---	-----------	--

*Project Scope Included:
 Year 1 total scope \$4,738
 Year 2 total scope \$1,454,591
 Year 6 total scope \$4,084,671
 Total value of scope \$5,544,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.