VINN	AGENDA REQUEST FORM THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA				
00%	MEETING DATE	2020-04-21 10:00 - Regular School Board Meeting	Special Order Request		
٦	AGENDA ITEM	ITEMS			

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**Open Agenda** 

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Yes

### TITLE:

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ITEM No.: GG-5.

2019-2020 COPA Salary Schedule for Confidential Office Personnel Association (COPA)

#### REQUESTED ACTION:

Adopt the attached 2019-2020 COPA Salary Schedule for the Meet and Confer Group, Confidential Office Personnel Association (COPA).

CATEGORY GG. OFFICE OF HUMAN RESOURCES

Employee & Labor Relations

### SUMMARY EXPLANATION AND BACKGROUND:

DEPARTMENT

This Agreement provides the following components for eligible employees: 2019-2020:

Effective July 1, 2019, eligible COPA employees will receive a 2% increase to the salaries and salary schedule.

Effective July 1, 2019, eligible school-based employees of the Confidential Office Personnel Association will receive an additional Referendum Supplement from additional collections from the 2019-2020 Referendum Funds.

A copy of all supporting documents is available online via the Broward County Public Schools eAgenda at: https://webappe.browardschools.com/eagenda/

## SCHOOL BOARD GOALS:

$\odot$	Goal 1: High Quality Instruction	$\odot$	Goal 2: Safe & Supportive Environment (	•	<b>Goal 3: Effective Communication</b>
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# FINANCIAL IMPACT:

The estimated financial impact for eligible employees will generate a total payroll cost of approximately \$421,323 for the 2019-2020 school year, including fringe benefits and additional allocation of approximately \$17,046 from additional collections of 2019-2020 Referendum Funds.

## EXHIBITS: (List)

SOURCE OF ADDITIONAL INI	FORMATION:			
Name: Alan Strauss	Phone: 754-321-1840			
Name: Susan L. Cooper		Phone: 754-321-2140		
THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA Senior Leader & Title				
Equity Officer	Board Meeting Un	APR 2 1 2020		
		School Board Chair		
PM				
	Name: Alan Strauss Name: Susan L. Cooper ARD COUNTY, FLORIDA Equity Officer	ARD COUNTY, FLORIDA Equity Officer Board Meeting On:		