



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE	2020-04-21 10:00 - Regular School Board Meeting
AGENDA ITEM	ITEMS
CATEGORY	EE. OFFICE OF STRATEGY & OPERATIONS
DEPARTMENT	Procurement & Warehousing Services

Special Order Request <input type="radio"/> Yes <input checked="" type="radio"/> No
Time
Open Agenda <input checked="" type="radio"/> Yes <input type="radio"/> No

ITEM No.:
EE-19.

TITLE:
Recommendation for Additional Spending Authority - 18-124E - Avigilon Video Surveillance Physical Security

REQUESTED ACTION:
Approve an increase in spending authority for the above Request for Proposal (RFP). Contract Term: March 2, 2018 through March 1, 2021, Three (3) Years; User Department: Information Technology (IT); Additional Requested Amount: \$7,736,168; New Award Amount: \$13,336,168; Awarded Vendor(s): Convergent Technologies LLC; ATCi Communications Inc.; CSI Video Security LLC; ER Tech Systems Group Inc. d/b/a Broadcast Systems. S/M/WBE: None.

SUMMARY EXPLANATION AND BACKGROUND:
RFP 18-124E - Avigilon Video Surveillance Physical Security was approved by the School Board on February 21, 2018. The current spending authority has not been exceeded; however, additional spending authority is required to allow IT to maintain existing equipment.
A copy of the RFP documents are available online at:
http://www.broward.k12.fl.us/supply/agenda/RFP_18-124E_AvigilonVideoSurveillancePhysicalSecurity.pdf
A copy of the original executed documents are available online at: http://www.broward.k12.fl.us/supply/agenda/OriginalExecutedDocuments_18-124E.pdf

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction
 Goal 2: Safe & Supportive Environment
 Goal 3: Effective Communication

FINANCIAL IMPACT:
The estimated financial impact to the District will be \$7,736,168. The contract award amount was for \$5,600,000. The request is to increase the spending authority by \$7,736,168, bringing the new contract value to \$13,336,168. The funding source will come from the amended IT capital budget. The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount.

EXHIBITS: (List)
(1) Executive Summary (2) Financial Analysis Worksheet

BOARD ACTION:

(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:	
Name: Phillip H. Dunn	Phone: 754-321-2607
Name: Mary C. Coker	Phone: 754-321-0501

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Maurice L. Woods - Chief Strategy & Operations Officer

Signature

Approved In Open Board Meeting On: _____

By: _____
School Board Chair