

EXECUTIVE SUMMARY
Recommendation for Renewal and Additional Spending Authority
17-172E – Portable Two Way Radios, Repeaters, and Accessories

Introduction

Responsible: Procurement & Warehousing Services (PWS)

This request is to approve the recommendation to exercise the first renewal option and additional spending authority for Invitation to Bid (ITB) 17-172E – Portable Two Way Radios, Repeaters, and Accessories. The ITB was approved at the School Board regular meeting on March 21, 2017, with a contract term of three (3) years from March 22, 2017 through April 30, 2020, with a renewal option for two (2) additional one (1) year periods. This request is to exercise the first of two (2) renewal options from May 1, 2020 through April 30, 2021.

The additional spending authority being requested is \$1,225,000.

Goods/Services Description

Responsible: Information Technology (IT)

This ITB is utilized by the District in routine administrative/utility type communication applications as well as the implementation of recommendations from the Safe Haven Report:

- Effective communications with current campus systems. Extending additional portable radios as required to individuals.
- Repair/Replace all obsolete or non-working repeaters.
- Add new repeaters to fill in blind spots where needed.
- Add additional portable radios for school staff and the Safety, Security and Emergency Preparedness Department, as required.

Procurement Method

Responsible: PWS

The solicitation for this ITB ran from December 12, 2016 through January 23, 2017. Four hundred fifty-seven (457) vendors were notified, twenty-four (24) vendors downloaded the ITB, and three (3) bids were received prior to opening. The bid award was based on the lowest price received from each group to one (1) primary and one (1) alternate responsive and responsible bidder. The awarded vendors for this ITB were International Radio LLC, Bear Communication Inc., and Radio One Communication. Bear Communication, Inc. and Radio One Communication agreed to renew with The School Board of Broward County, Florida, for an additional one (1) year. International Radio LLC is no longer in business, providing Motorola products.

The feasibility to renew the current bid is advantageous to the District to minimize any delays in the continuation of projects related to the repair and or replacement of obsolete or non-working repeaters. There is a significant learning curve related to the planning and build-out phase to enhance full campus-wide coverage at each school.

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**Financial Impact
Responsible: PWS and IT**

The District is requesting additional spending of \$1,225,000 to cover the renewal contract term, as demonstrated in the breakdown below:

Average monthly expenditure		65,084
Number of months	x	12
Forecasted spending		781,008
Additional spending required for the repeater project*	+	\$1,200,000
Total forecasted spending		\$1,981,008
(-) Unused authorized spending		756,963
Additional spending authority for contract renewal		\$1,224,045
Recommended additional spending authority (rounded)		\$1,225,000

Financial Impact Table:

ACTION	DATE	TERM (YEARS)	AMOUNT
Original Award + spending authority request	3/21/2017	3	\$ 1,100,000
Additional spending authority*	1/15/2019		\$ 2,000,000
1 st Renewal + Additional spending authority	4/21/2020	1	\$ 1,225,000
New Total Contract Amount		4	\$ 4,325,000

*NOTE: The School Board approved additional spending authority for this ITB on January 15, 2019, to fund security measures as approved in the District Education Facilities Plan approved on September 5, 2018. The spending request approved was \$2,000,000 to address the repair and replacement of obsolete or non-working repeaters to enhance full school campus-wide coverage. The repair/replacement of all obsolete or non-working repeaters project has an additional of \$1,200,000 scheduled work to perform throughout the District.

Procurement & Warehousing Services is responsible for the management of the District’s contract spending authority. This action is performed through the unique Bid ID issued per solicitation, which only has a new number assigned when a new solicitation is awarded. In a renewal, the original Bid ID assigned to the contract does not change, therefore spending authority analysis is performed in its totality.

The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount.