

EXECUTIVE SUMMARY

Change Order #2

**Miramar Elementary School, Miramar
DiPompeo Construction Corporation
SMART Program Renovations
Project No. P.001727**

PROJECT SUMMARY

Total Project Budget

Construction Budget:	\$2,797,968
Soft Cost Budget: (Design, FF&E, IT, Mgmt. Fees, etc.)	\$1,000,032
Original D.E.F.P. Budget:	\$3,798,000
Approved Add. Funding: (JJ-1, 11/07/18)	\$2,286,935
New Funding Request	\$0
Current Revised Budget:	\$6,084,935

Change Order Summary

Current Request:	\$(108,146)
Schedule Change:	0 days

Change Order Analysis

Consultant Error	-2.33%
Consultant Omission	0.21%
Owner's Request	0.00%
Unforeseen	0.00%
Tax Savings and DOP	0.00%

Construction Schedule Summary

- Actual Start: 12/21/18
- Actual Substantial Completion:
11/22/19
- Current Planned Final Completion:
3/30/20
- Actual Final Completion: TBD

Project Overview:

The scope of work for the project includes, but not limited to, building envelope improvements, HVAC improvements, and additional funding for approved scope.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT:	\$4,877,000 / 330 Days
PREVIOUSLY APPROVED CO'S:	\$ 3,243 / 0 Days
CURRENT CO REQUEST:	\$ (108,146) / 0 Days
CURRENT REVISED CONTRACT:	\$4,772,097 / 330 Days

Status of Work:

This project is currently in the Final Phase and is 95% complete.

Change Order Items:

Item #1 – (COI #3) CHILLED WATER PIPING CREDIT: Labor and materials credit. Drawings inaccurately depicted full piping replacement for entire chilled water loop at Miramar Elementary School. Only partial replacement of the piping was required. (Consultant Error – \$(110,146); 0 Days)

Item #2 – (COI #4) 120V POWER FOR EMS CONTROLLERS: Labor and materials to supply 120V power for new Emergency Medical Services (EMS) Control panels. (Consultant Omission – \$2,000; 0 Days)

Action Plan:

The design drawings have been modified so that they reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE | Heery, Inc. and Atkins with a recommendation for approval.