

Markham, C. Robert Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	84,407*	209,593*			294,000	Fire Alarm
Safety & Security	Yr3	89,000*	221,000*	Note 1		310,000	Fire Sprinklers
Music & Art Equipment	Yr1	50,000				50,000	Music Equipment Replacement
Renovation	Yr3	131,778*	327,222*			459,000	HVAC Improvements
Renovation	Yr3	2,136,012*	5,303,988*			7,440,000	Replacement of building 1
Renovation	Yr3	100,000				100,000	School Choice Enhancement
Renovation	Yr3	188,337*	467,663*			656,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		2,779,534	6,529,466	0	0	9,309,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	42,000				42,000	Wireless Network Upgrade
SMART	Yr2	4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	155,000				155,000	Additional computers to close computer gap
Completed Sub-Total		201,000	0	0	0	201,000	

School Total		2,980,534	6,529,466	0	0	9,510,000	
--------------	--	-----------	-----------	---	---	-----------	--

*Project Scope Included:

Year 3 total scope \$2,629,534

Year 6 total scope \$6,529,466

Total value of scope \$9,159,000

Note 1: Fire sprinkler budget remains in the project though scope is not required.

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.