

Tedder Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	77,389*	216,611*			294,000	Fire Alarm
Safety & Security	Yr2	56,594*	158,406*			215,000	Fire Sprinklers
Athletics	Yr2	3,685*	10,315*			14,000	PE/Athletic Improvements
Renovation	Yr2	439,851*	1,231,149*			1,671,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	261,647*	732,353*			994,000	HVAC Improvements
SMART Program Sub-Total		839,166	2,348,834	0	0	3,188,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr3	5,000				5,000	CAT 6 Data port Upgrade
SMART	Yr2	100,000				100,000	School Choice Enhancement
SMART	Yr3	50,000				50,000	Wireless Network Upgrade
SMART	Yr3	90,000				90,000	Additional computers to close computer gap
Completed Sub-Total		295,000	0	0	0	295,000	

School Total		1,134,166	2,348,834	0	0	3,483,000	
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*Project Scope Included:
 Year 2 total scope \$839,166
 Year 6 total scope \$2,348,834
 Total value of scope \$3,188,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.