

Lauderdale Manors Early Learning and Resource Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	135,249 *				135,249	Renovate Restroom
DEFP Program Sub-Total		135,249	0	0	0	135,249	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Music & Art Equipment	Yr1	50,000				50,000	Music Equipment Replacement
Renovation	Yr1	1,336,807 *				1,336,807	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	1,502,000 *				1,502,000	HVAC Improvements
SMART Program Sub-Total		2,888,807	0	0	0	2,888,807	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	11,000				11,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
Completed Sub-Total		111,000	0	0	0	111,000	
School Total		3,135,056	0	0	0	3,135,056	

*Project Scope Included:

Year 1 total scope: 2,974,056

Total value of scope \$2,974,056

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.