

EXECUTIVE SUMMARY
Construction Bid Recommendation of \$500,000 or Greater
ITB 18-177C
Lauderdale Manors Early Learning and Resource Center, Fort Lauderdale
Burke Construction Group, Inc.
SMART Program Renovations
Project No. P.001635

PROJECT OVERVIEW:

Delivery Method:	Design/Bid/Build
Architect:	CSA Central, Inc.
Contractor:	Burke Construction Group, Inc.
Notice to Proceed Date:	Pending Board Approval
Original Funding Allocation:	See below

GENERAL OVERVIEW:

This item is requesting authorization to award a Lump Sum Contract for construction of the Lauderdale Manors Early Learning and Resource Center SMART Program Renovations to Burke Construction Group, Inc., in the amount of \$5,415,000. The scope of work for this project includes, but is not limited to, ADA restroom renovation, building envelope improvements, and HVAC improvements.

The Letter of Recommendation to Issue a Permit has been provided by the Building Department. Bids were received on February 3, 2020 from a total of three (3) bidders. This bid was advertised on November 8, 2019 with the summary below:

Potential Prequalified Planholders	Potential Prequalified M/WBE Planholders	Proposals Received	Proposals Received From M/WBE Planholders
19	10	3	2

Procurement and Warehousing Services has recommended the award of the project to Burke Construction Group, Inc. as the lowest responsive, responsible bidder that met the specifications, terms and conditions of the bid (see Exhibit 2 for details).

The Construction Bid Recommendation for Lauderdale Manors Early Learning and Resource Center exceeds the available funds and requires additional funding in the amount of \$3,976,444 to proceed with the SMART Program Renovations. Both the Designer and Atkins have deemed the bid fair and reasonable based on current market conditions, which have changed considerably since the 2014 funding allocation. These funding overages are included in the SMART Program Forecast. The following summarizes the previous and revised funding allocations:

Allocations of Project Funds	Previous Budget	Revised Budget	Net Change
Planning Design and Management	\$852,738	\$852,738	\$0
Construction Contract	\$1,800,000	\$5,415,000	\$3,615,000
Construction Contingency (10%)*	\$180,000	\$541,444	\$361,444
Construction Misc.**	\$141,318	\$141,318	\$0
Furnishings	\$0	\$0	\$0
Total	\$2,974,056	\$6,950,500	\$3,976,444

*Reserved for future use if required

**Includes the following items where applicable: Off-site Improvements; Misc. Construction; Hazardous Materials Abatement; Technology Infrastructures; Utility Connection Charges; PPO Work Orders; and Portables
 Note: Bid is 14.8% over the Atkins estimate. Net Change is 150% over the Previous Amount.

The request for additional funding is a result of continued budget overages. The most significant budget overage is associated with building envelope improvements that will require approximately \$2.65M of additional funds. The HVAC improvements will require approximately \$750K of additional funds, and restroom renovation that will require \$200K of additional funds.

Staff has evaluated the various SMART scopes for this project. It was determined that the most cost and time efficient means to deliver these improvements is by a single construction contract. Staff does not recommend creating separate bid packages, “carve outs”, for any of the approved scopes. The proposal received from Burke Construction Group, Inc. is the most cost-effective means of delivering this project.

Burke Construction Group, Inc. is not a certified Minority/Women Business Enterprise (M/WBE). However, Burke Construction Group, Inc. has committed to Minority Business Enterprise/Hispanic-American (MBE-HA) Participation of 37.27% for this project through the use of a certified MBE-HA subcontractor.

This Agreement has been reviewed and approved as to form and legal content by the Office of the General Counsel.

The Bond Oversight Committee Quarterly Report link for this project is currently unavailable.