

EXECUTIVE SUMMARY

Recommendation to Approve Agreement School Resource Officer (SRO) Program 2019-2020

Introduction

Responsible: Procurement & Warehousing Services (PWS)

This request is to approve the recommendation to award the School Resource Officer (SRO) Program Agreements for the City of Fort Lauderdale, City of Sunrise, and the City of Miramar for ten (10) months from August 14, 2019 through June 3, 2020.

These Agreements will be used by the Special Investigative Unit department. The spending authority being requested is \$2,238,600.

Goods/Services Description

Responsible: Special Investigative Unit (SIU)

The SRO Program is a joint venture between The School Board of Broward County, Florida (SBBC), and the cities law enforcement agency in Broward County. The SRO Program serves to enhance the relationship between law enforcement and the students of Broward County Public Schools by assigning law enforcement officers to serve as resource officers at schools. The SRO performs multiple duties within a school including, without limitation to:

- the performance of law enforcement functions within the school setting;
- the provision of assistance to SBBC in protecting and securing the school plant and its occupants;
- the enhancement of student knowledge of the law enforcement function and the fundamental concept and structure of law;
- the development of positive student concepts of the law enforcement community and promotion of positive interaction and enhanced relations between students and law enforcement officers;
- the provision of assistance and support for crime victims (including victims of abuse) identified within the school setting;
- the presentation of educational programs concerning crime prevention and the rights, obligations, and responsibilities of students as citizens;
- the SRO shall participate as a Behavioral Threat Assessment Team Member at a behavioral threat assessment meeting located at the respective Participating School. As a Behavioral Threat Assessment Team Member, the SRO may assist the school in gathering information, evaluating facts, and helping to make institutional determinations, such as whether a health or safety emergency exists, and how the school should respond.

The SRO Program is a great benefit to the School Administration, the Student Body, and the Community as a whole and desire to enter into this SRO Agreement (hereafter referred to as "Agreement") to accomplish the purposes expressed.

Procurement Method

Responsible: PWS

Purchasing Policy 3320, Part II, Rule G, and Section 6A-1012(7), Florida Administrative Code allows the requirement for requesting competitive solicitations or prior School Board approval waived for the purchase of professional services.

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**Financial Impact
Responsible: PWS and SIU**

The estimated financial impact to the District will be forty-one (41) SROs at \$5,460 each for ten (10) months total \$2,238,600.

This Agreement reflects an increase from \$52,000 to \$54,600 for each SRO.

The funding source will come from the Safe Schools Allocation and security funding provided by the referendum. The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount.

Financial analysis and financial impact are provided in Table 1 below:

Table 1: Financial Analysis and Impact (SROs)					
Agency Name/Location City Name	ID Number	# of SROs	Monthly Cost	# of Months	Annual Cost
City of Fort Lauderdale (2019-2020)	FY20-044	10	\$ 5,460	10	\$ 546,000
City of Miramar (2019-2020)	FY20-049	19	\$ 5,460	10	\$ 1,037,400
City of Sunrise (2019-2020)	FY20-052	12	\$ 5,460	10	\$ 655,200
Total		41			\$ 2,238,600

The allocation of the SRO's is provided in Table 2 below:

Table 2: Allocation of School Resource Officers 2019-2020												
AGENCY/MUNICIPALITY	ELEMENTARY		MIDDLE		HIGH		CENTER / ALTERNATIVE		COMBINATION	NUMBER OF SRO	NUMBER OF SITES SERVICED	
City of Fort Lauderdale			New River	1	Fort Lauderdale	1	Whiddon Rogers	1	Dillard's 6-12	2		
			Sunrise	1	Stranahan	1						
			William Dandy	1	Sheridan Tech.	1						
					Seagull Alternati	1						
			3		4		1		2	10	9	
City of Miramar	Coconut Palm	1	Glades	1	Everglades	2	Henry D Perry	1	Perry Annabel C.	1		
	Coral Cove	1	New Renaissance	1	Miramar	2	Whispering Pines	1				
	Dolphin Bay	1										
	Fairway	1										
	Miramar	1										
	Sea Castle	1										
	Silver Lakes	1										
	Silver Shores	1										
	Sunset Lakes	1										
	Sunshine	1										
		10		2		4		2	1	19	17	
City of Sunrise	Banyan	1	Bair	1	Piper	2						
	Discovery	1	Westpine	1								
	Horizon	1										
	Nob Hill	1										
	Sandpiper	1										
	Sawgrass	1										
	Village	1										
	Welleby	1										
		8		2		2				12	11	
TOTALS		18		7		10		3	3	41	37	