

### **Executive Summary**

In the FY 2018 DEFP, \$5 million was allocated to proactively replace the outdated analogue video surveillance systems throughout the district and continue the maintenance of the existing cameras that were not being replaced. In FY 2019, an additional \$5.9 million from the Education Security Grant was allocated to continue the video surveillance system upgrade and maintenance. However, for FY 2020 the Education Security Grant does not have a video surveillance component but it is imperative that the district continues to maintain its current video surveillance system. Based on prior video surveillance maintenance costs history, an estimated \$400 thousand is necessary for the remainder of the school year.