

Endeavour Primary Learning Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	163,540*	435,460*			599,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	97,742*	260,258*			358,000	HVAC Improvements
SMART Program Sub-Total		361,282	695,718	0	0	1,057,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr3	21,000				21,000	Wireless Network Upgrade
SMART	Yr3	81,000				81,000	Additional computers to close computer gap
Completed Sub-Total		152,000	0	0	0	152,000	

School Total		513,282	695,718	0	0	1,209,000	
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*Project Scope Includes:
 Year 4 total scope \$261,282
 Year 6 total scope \$695,718
 Total value of scope \$957,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.