

**EXECUTIVE SUMMARY**

**Additional Funding**

**Endeavour Primary Learning Center (f.k.a. Endeavour Elementary School), Lauderhill  
SMART Program Renovations  
Project No. P.002111**

**PROJECT OVERVIEW:**

<b>Type of Contract:</b>	<b>Construction Services Agreement - Construction Management at Risk (CMAR)</b>
<b>Architect:</b>	<b>The Tamara Peacock Company Architects of Florida, Inc.</b>
<b>Contractor:</b>	<b>D. Stephenson Construction, Inc.</b>
<b>Notice to Proceed Date:</b>	<b>Pending Board Approval</b>
<b>Original Funding Allocation:</b>	<b>See Below</b>

**GENERAL OVERVIEW:**

A Construction Services Agreement for Continuing Contracts Construction Manager for Construction Management at Risk (CMAR) Services proposal was received from D. Stephenson Construction, Inc. in the amount of \$1,999,998 for Endeavour Primary Learning Center. The proposal amount was compared to the Atkins cost estimate and was determined to be fair and reasonable.

Although the proposal from D. Stephenson Construction, Inc. was below the Atkins cost estimate, CBRE | Heery recommends that the Board approve additional funding in the amount of \$1,403,790.

The scope of work at Endeavour Primary Learning Center includes building envelope improvements and HVAC improvements.

<b>Allocations of Original Project Funds</b>	<b>Previous Amount</b>	<b>Revised Amount</b>	<b>Net Change</b>
Planning Design and Management	\$238,800	\$238,800	\$0
Construction Contract	\$663,000	\$1,999,998	\$1,336,998
Construction Contingency (5%)*	\$33,200	\$99,992	\$66,792
Construction Misc.**	\$22,000	\$22,000	\$0
Furnishings	\$0	\$0	\$0
<b>Total</b>	<b>\$957,000</b>	<b>\$2,360,790</b>	<b>\$1,403,790</b>

\*Reserved for future use if required

\*\*Includes the following items where applicable: Off-site Improvements; Misc. Construction; Hazardous Materials Abatement; Technology Infrastructures; Utility Connection Charges; PPO Work Orders; and Portables  
Note: Bid is 1% under the Atkins estimate. Net Change is 147% over the Previous Amount.

The request for additional funding is a result of continued budget overages. The most significant budget overage is associated with building envelope improvements that will require approximately \$1.05M of additional funds. The HVAC improvements will require approximately \$250K of additional funds.

D. Stephenson Construction, Inc. is a certified Minority/Women Business Enterprise (M/WBE) and has committed to M/WBE Participation of 54% for this project through the use of certified M/WBE subcontractors.

For the latest Bond Oversight Committee Quarterly Report information regarding this project [click here](#).