

COLLABORATION

SIGN-OFF FORM

Item #/Title of Agenda Request Item: JJ-4./Additional Funding
 North Lauderdale Pre K – 8
 (f.k.a. North Lauderdale Elementary School), North Lauderdale
 SMART Program Renovations
 Project No. P.001903

School Board Meeting: 1/14/2020

The financial impact of this item is \$1,921,957

- () This project has not been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). These funds in the amount of \$ _____ will come from the Capital Projects Reserve.
- () This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is no impact to the project budget.
- () This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is no current impact to the project budget. There is a potential future impact to the project budget based on the additional scope approved in this item.
- () This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is an additional impact to the project budget. These funds in the amount of \$ _____ will come from the Capital Projects Reserve.
- (X)  Comments: The financial impact of this item increases the project budget from \$1,436,000 to \$2,529,350. This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is an additional impact to the project budget. These funds in the amount of \$1,093,350 will come from the Capital Projects Reserve.

Department Name

Department Head

Department Head

Capital Budget

Omar Shim, Director


Signature

12/18/2019
Date

Note: By signing this collaboration the Capital Budget Department is acknowledging that the budget impact as stated is correct. Other aspects of the agenda item are the responsibility of the department submitting the item.