

North Lauderdale Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	294,000 *				294,000	Fire Alarm
Safety & Security	Yr2	795,000 *				795,000	Fire Sprinklers
Renovation	Yr1	120,000 *				120,000	HVAC Improvements
Renovation	Yr4	149,000 *				149,000	Media Center improvements
Renovation	Yr3	78,000 *				78,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		1,536,000	0	0	0	1,536,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr3	12,000				12,000	CAT 6 Data port Upgrade
SMART	Yr3	85,000				85,000	Wireless Network Upgrade
SMART	Yr3	91,000				91,000	Additional computers to close computer gap
SMART	Yr3	66,000				66,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		304,000	0	0	0	304,000	
School Total		1,840,000	0	0	0	1,840,000	

*Project Scope Includes:

Year 1 total scope \$414,000

Year 2 total scope \$795,000

Year 3 total scope \$78,000

Year 4 total scope \$149,000

Total value of scope \$1,436,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.