

**EXECUTIVE SUMMARY**

**Additional Funding**

**North Lauderdale Pre K-8 (f.k.a. North Lauderdale Elementary School), North Lauderdale  
SMART Program Renovations  
Project No. P.001903**

**PROJECT OVERVIEW:**

<b>Type of Contract:</b>	<b>Construction Services Minor Project (CSMP)</b>
<b>Architect:</b>	<b>G.L.E. Associates, Inc.</b>
<b>Contractor:</b>	<b>Thornton Construction Company, Inc.</b>
<b>Authorization to Proceed Date:</b>	<b>TBD</b>
<b>Original Funding Allocation:</b>	<b>See Below</b>

**GENERAL OVERVIEW:**

A Construction Services Minor Project (CSMP) proposal was received from Thornton Construction Company, Inc. in the amount of \$1,921,957 for the SMART Program Renovations at North Lauderdale Pre K-8. The proposal amount was compared to the Atkins cost estimate and was determined to be fair and reasonable.

The proposal from Thornton Construction Company, Inc. exceeds the available funds and requires additional funding to proceed with this scope. CBRE | Heery recommends that the Board approve additional funding in the amount of \$1,093,350.

The scope of work at North Lauderdale Pre K-8 includes fire alarm, HVAC improvements, media center improvements, and building envelope improvements. Scope to provide fire sprinklers to Buildings 1, 3, 5, 75, and 78 was reviewed by the District’s Task Assigned Chief Fire Official who determined that Building 1 was the only building that required fire sprinklers. Buildings 3, 5, 75, and 78 did not require fire sprinklers, therefore, this scope of work was removed from the construction documents prior to bidding.

<b>Allocations of Original Project Funds</b>	<b>Previous Amount</b>	<b>Revised Amount</b>	<b>Net Change</b>
Planning Design and Management	\$367,650	\$367,650	\$0
Construction Contract	\$928,000	\$1,921,957	\$993,957
Construction Contingency (10%)*	\$92,800	\$192,193	\$99,393
Construction Misc.**	\$47,550	\$47,550	\$0
Furnishings	\$0	\$0	\$0
<b>Total</b>	<b>\$1,436,000</b>	<b>\$2,529,350</b>	<b>\$1,093,350</b>

\*Reserved for future use if required

\*\*Includes the following items where applicable: Off-site Improvements; Misc. Construction; Hazardous Materials Abatement; Technology Infrastructures; Utility Connection Charges; PPO Work Orders; and Portables  
Note: Bid is 0.5% under the Atkins estimate. Net Change is 76% over the Previous Amount.

The request for additional funding is a result of continued budget overages. The most significant budget overage is associated with the fire sprinklers that will require approximately \$350K of additional funds. The fire alarm will require approximately \$300K of additional funds. The building envelope improvements will require approximately \$210K of additional funds. The ADA restroom renovations will require approximately \$110K of additional funds. The HVAC improvements will require approximately \$30K of additional funds.

For the latest Bond Oversight Committee Quarterly Report information regarding this project [click here](#).