

# COLLABORATION

## SIGN-OFF FORM

Item #/Title of Agenda Request Item: JJ-3./Additional Funding  
Country Isles Elementary School, Weston  
SMART Program Renovations  
Project No. P.002002

School Board Meeting: 1/14/2020

The financial impact of this item is \$969,678

- ( ) This project has not been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). These funds in the amount of \$ \_\_\_\_\_ will come from the Capital Projects Reserve.
- ( ) This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is no impact to the project budget.
- ( ) This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is no current impact to the project budget. There is a potential future impact to the project budget based on the additional scope approved in this item.
- ( ) This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is an additional impact to the project budget. These funds in the amount of \$ \_\_\_\_\_ will come from the Capital Projects Reserve.
- The financial impact of this item increases the project budget from \$558,000 to \$1,239,660. This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is an additional impact to the project budget. These funds in the amount of \$681,660 will come from the Capital Projects Reserve.

Department Name

Department Head

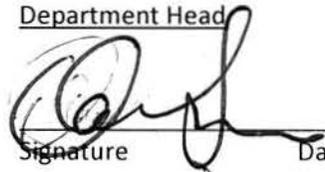
Department Head

Capital Budget

Omar Shim, Director

Signature

Date



12/13/2019

Note: By signing this collaboration the Capital Budget Department is acknowledging that the budget impact as stated is correct. Other aspects of the agenda item are the responsibility of the department submitting the item.