

Country Isles Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	80,268 *	213,732 *			294,000	Fire Alarm
Renovation	Yr3	28,394 *	75,606 *			104,000	HVAC Improvements
Renovation	Yr3	43,684 *	116,316 *			160,000	Media Center improvements
SMART Program Sub-Total		152,346	405,654	0	0	558,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr3	15,000				15,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr3	40,000				40,000	Wireless Network Upgrade
SMART	Yr3	178,000				178,000	Additional computers to close computer gap
SMART	Yr3	137,000				137,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		520,000	0	0	0	520,000	

School Total		672,346	405,654	0	0	1,078,000	
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*Project Scope Included:
 Year 3 total scope \$152,346
 Year 6 total scope \$405,654
 Total value of scope \$558,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.