

**EXECUTIVE SUMMARY**  
**Additional Funding**  
**Country Isles Elementary School, Weston**  
**SMART Program Renovations**  
**Project No. P.002002**

**PROJECT OVERVIEW:**

<b>Type of Contract:</b>	<b>Construction Services Minor Project (CSMP)</b>
<b>Architect:</b>	<b>Nyarko Architectural Group, Inc.</b>
<b>Contractor:</b>	<b>Grace &amp; Naeem Uddin, Inc.</b>
<b>Authorization to Proceed Date:</b>	<b>TBD</b>
<b>Original Funding Allocation:</b>	<b>See Below</b>

**GENERAL OVERVIEW:**

A Construction Services Minor Project (CSMP) proposal was received from Grace & Naeem Uddin, Inc. in the amount of \$969,678 for the SMART Program Renovations at Country Isles Elementary School. The proposal amount was compared to the Atkins cost estimate and was determined to be fair and reasonable.

The proposal from Grace & Naeem Uddin, Inc. exceeds the available funds and requires additional funding to proceed with this scope. CBRE | Heery recommends that the Board approve additional funding in the amount of \$681,660.

The scope of work at Country Isles Elementary School includes fire alarm, media center improvements, and HVAC improvements.

<b>Allocations of Original Project Funds</b>	<b>Previous Amount</b>	<b>Revised Amount</b>	<b>Net Change</b>
Planning Design and Management	\$157,900	\$157,900	\$0
Construction Contract	\$350,000	\$969,678	\$619,678
Construction Contingency (10%)*	\$35,000	\$96,982	\$61,982
Construction Misc.**	\$15,100	\$15,100	\$0
Furnishings	\$0	\$0	\$0
<b>Total</b>	<b>\$558,000</b>	<b>\$1,239,660</b>	<b>\$681,660</b>

\*Reserved for future use if required

\*\*Includes the following items where applicable: Off-site Improvements; Misc. Construction; Hazardous Materials Abatement; Technology Infrastructures; Utility Connection Charges; PPO Work Orders; and Portables  
 Note: Bid is 12% under the Atkins estimate. Net Change is 122% over the Previous Amount.

The request for additional funding is a result of continued budget overages. The most significant budget overage is associated with HVAC improvements that will require approximately \$375K of additional funds. The fire alarm will require approximately \$230K of additional funds.

Grace & Naeem Uddin, Inc. is a certified Minority/Women Business Enterprise (M/WBE) and has committed to M/WBE Participation of 100% for this project.

For the latest Bond Oversight Committee Quarterly Report information regarding this project [click here](#).