

EXECUTIVE SUMMARY
Change Order #2
Coconut Creek Elementary School, Coconut Creek
LEGO Construction Co.
SMART Program Renovations
Project No. P.001413

PROJECT SUMMARY

Total Project Budget

Construction Budget: \$3,724,502
 Soft Cost Budget: \$ 803,116
(Design, FF&E, IT, Mgmt. Fees, etc.)
Original D.E.F.P. Budget: \$4,527,618
 Approved Add. Funding: \$ 534,942
(JJ-14, 12/19/17 & JJ-7, 4/23/19)
Current Revised Budget: \$5,062,560

Change Order Summary

Current Request: \$56,954
 Schedule Change: 90 days

Change Order Analysis

Consultant Error 0.04%
 Consultant Omission 0.16%
 Owner's Request 1.74%
 Unforeseen 0.03%
 Tax Savings and DOP 0.00%

Construction Schedule Summary

-Actual Start: 3/05/18

 -Actual Substantial Completion: 9/24/19

 -Original Planned Final Completion:
 2/10/19
 -Current Planned Final Completion:
 2/05/20
 -Actual Final Completion: TBD

Project Overview:

Construction of Renovations at Coconut Creek Elementary, including, but not limited to, reroofing, replacement of air conditioning equipment and controls, fire alarm system, fire sprinklers, renovation of media center, exterior repainting, and related improvements

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT: \$ 3,802,197 / 312 Days
 PREVIOUSLY APPROVED CO'S: \$ 17,799 / 0 Days
 CURRENT CO REQUEST: \$ 56,954 / 90 Days
CURRENT REVISED CONTRACT: \$ 3,876,950 / 402 Days

Status of Work:

All scope of work has been completed. Awaiting final inspection for Fire Alarm.

Change Order Items:

Item #1 – (COI #1) Voice Evacuation System Switchover: Fire alarm specification 13845 was updated during construction. Due to update to the specification, the new fire alarm system was required to include the voice evacuation system. (Owner's Request - \$52,305; Add 90 days)

Item #2 – (COI #2) Four (4) Additional Speaker Strobes in the Cafeteria: During final fire alarm inspection walkthrough, it was discovered that the system was not loud enough in the cafeteria. As required by the Authority Having Jurisdiction (AHJ), additional speaker strobes were installed in cafeteria. (Owner's Request - \$4,649; Add 0 days)

Action Plan:

The contractor has provided a time impact analysis to justify the need for the time extension. This change order has been reviewed for entitlement and cost by CBRE | Heery, Inc. and Atkins with a recommendation for approval from CORP.