

**Norcrest Elementary School**

**Adopted District Educational Facilities Plan**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

**SMART Program**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr3	129,532*	366,468*			496,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	344,723*	975,277*			1,320,000	HVAC Improvements
Renovation	Yr3	76,779*	217,221*			294,000	Media Center improvements
SMART Program Sub-Total		551,034	1,558,966	0	0	2,110,000	

**Completed**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr1	91,000				91,000	Wireless Network Upgrade
SMART	Yr1	13,000				13,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr1	217,000				217,000	Additional computers to close computer gap
SMART	Yr1	114,000				114,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		585,000	0	0	0	585,000	
School Total		1,136,034	1,558,966	0	0	2,695,000	

\*Project Scope Included:

Year 3 total scope \$551,034

Year 6 total scope \$1,558,966

Total value of scope \$2,110,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.