

EXECUTIVE SUMMARY
Construction Bid Recommendation of \$500,000 or Greater
ITB 19-154C
Norcrest Elementary School, Pompano Beach
Burke Construction Group, Inc.
SMART Program Renovations
Project No. P.001969

PROJECT OVERVIEW:

Delivery Method:	Design/Bid/Build
Architect:	The Tamara Peacock Company of Architects of Florida, Inc.
Contractor:	Burke Construction, Inc.
Notice to Proceed Date:	Pending Board Approval
Original Funding Allocation:	See below

GENERAL OVERVIEW:

This item is requesting authorization to award a Lump Sum Contract for construction of the Norcrest Elementary School SMART Program Renovations to Burke Construction Group, Inc., in the amount of \$2,360,000. The scope of work for this project includes, but is not limited to, building envelope improvements, HVAC improvements, and media center improvements.

The Letter of Recommendation to Issue a Permit has been provided by the Building Department. Bids were received on November 26, 2019 from a total of six (6) bidders. This bid was advertised on October 24, 2019 with the summary below:

Potential Prequalified Planholders	Potential Prequalified M/WBE Planholders	Proposals Received	Proposals Received From M/WBE Planholders
10	5	6	4

Procurement and Warehousing Services has recommended the award of the project to Burke Construction Group, Inc. as the lowest responsive, responsible bidder that met the specifications, terms and conditions of the bid (see Exhibit 2 for details).

The Construction Bid Recommendation for Norcrest Elementary School exceeds the available funds and requires additional funding in the amount of \$1,072,500 to proceed with the SMART Program Renovations. Both the Designer and Atkins have deemed the bid fair and reasonable based on current market conditions, which have changed considerably since the 2014 funding allocation. These funding overages are included in the SMART Program Forecast. The following summarizes the previous and revised funding allocations:

Allocations of Original Project Funds	Previous Amount	Revised Amount	Net Change
Planning Design and Management	\$453,675	\$453,675	\$0
Construction Contract	\$1,385,000	\$2,360,000	\$975,000
Construction Contingency (10%)*	\$138,500	\$236,000	\$97,500
Construction Misc.**	\$122,625	\$122,625	\$0
Furnishings	\$10,200	\$10,200	\$0
Total	\$2,110,000	\$3,182,500	\$1,072,500

*Reserved for future use if required

**Includes the following items where applicable: Off-site Improvements; Misc. Construction; Hazardous Materials Abatement; Technology Infrastructures; Utility Connection Charges; PPO Work Orders; and Portables
 Note: Bid is 13% under the Atkins estimate. Net Change is 51% over the Previous Amount.

The request for additional funding is a result of continued budget overages. The most significant budget overage is associated with the building envelope improvements that will require approximately \$1M of additional funds.

Staff has evaluated the various SMART scopes for this project. It was determined that the most cost and time efficient means to deliver these improvements is by a single construction contract. Staff does not recommend creating separate bid packages, “carve outs”, for any of the approved scopes. The proposal received from Burke Construction Group, Inc. is the most cost-effective means of delivering this project.

Burke Construction Group, Inc. is not a certified Minority/Woman Business Enterprise (M/WBE) with SBBC, however Burke Construction Group, Inc. has committed to Minority/Women Business Enterprise (M/WBE) Participation of 32.49% for this project through the use of the two certified M/WBE subcontractors. Burke Construction Group, Inc. has committed 27.50% participation with Integ Miami LLC, an SBBC Certified MBE-HA, and 4.99% participation with Trintec Construction Inc. d/b/a Icon Roofing, an SBBC Certified WBE.

This Agreement has been reviewed and approved as to form and legal content by the Office of the General Counsel.

For the latest Bond Oversight Committee Quarterly Report information regarding this project [click here](#).