



# AGENDA REQUEST FORM

## THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

<b>MEETING DATE</b>	2020-01-14 10:05 - School Board Operational Meeting
<b>AGENDA ITEM</b>	ITEMS
<b>CATEGORY</b>	EE. OFFICE OF STRATEGY & OPERATIONS
<b>DEPARTMENT</b>	Procurement & Warehousing Services

<b>Special Order Request</b>	
<input type="radio"/> Yes	<input checked="" type="radio"/> No

<b>ITEM No.:</b>
EE-5.

<b>Time</b>
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<b>Open Agenda</b>	
<input checked="" type="radio"/> Yes	<input type="radio"/> No

**TITLE:**  
Recommendation for Additional Spending Authority - 19-030B - Floor Machines and Supplies

**REQUESTED ACTION:**  
Approve the additional spending authority for the above Invitation to Bid (ITB). Contract Term: September 1, 2018 through August 31, 2020, 2 Years with an option for three (3) additional one (1) year renewal periods; User Department: Physical Plant Operations; Additional Requested Amount: \$265,000; New Award Amount: \$855,000; Awarded Vendors: (3); Small/Minority Women Business Enterprise Vendors: None. See Supporting Docs for Continuation of Requested Action.

**SUMMARY EXPLANATION AND BACKGROUND:**  
ITB 19-030B - Floor Machines and Supplies was approved by the School Board on July 24, 2018. The current spending authority has not been exceeded; however, additional spending is required to cover the remaining contract period. This recommendation of an additional \$265,000 will allow the District's schools, centers, and departments to continue purchasing floor machines and supplies necessary to maintain safe and clean educational environments through August 31, 2020, and will provide a total expenditure of \$855,000 for the award period.  
A copy of the ITB documents are available online at: [http://www.broward.k12.fl.us/supply/agenda/ITB\\_19-030B\\_FloorMachinesandSupplies.pdf](http://www.broward.k12.fl.us/supply/agenda/ITB_19-030B_FloorMachinesandSupplies.pdf)

**SCHOOL BOARD GOALS:**  
 Goal 1: High Quality Instruction   
 Goal 2: Safe & Supportive Environment   
 Goal 3: Effective Communication

**FINANCIAL IMPACT:**  
The estimated financial impact to the District will be \$265,000. The contract award amount was \$590,000. This request is to increase the spending authority by \$265,000, bringing the new contract value to \$855,000. The funding source will come from schools and departments approved operating budgets. The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount.

**EXHIBITS: (List)**  
(1) Continuation of Requested Action (2) Executive Summary (3) Financial Analysis Worksheet (4) Original Executed Document (5) Recommendation Tabulation

**BOARD ACTION:**

(For Official School Board Records Office Only)

**SOURCE OF ADDITIONAL INFORMATION:**

Name: Sam Bays	Phone: 754-321-4364
Name: Mary C. Coker	Phone: 754-321-0501

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**Senior Leader & Title**  
Maurice L. Woods - Chief Strategy & Operations Officer

Approved In Open Board Meeting On: \_\_\_\_\_

Signature

By: \_\_\_\_\_  
School Board Chair