



GAP REPORT

UPDATE TO THE BOC REPORT

Bond Oversight Committee FY20 Q3

AS OF JUNE 30, 2020

PREFACE

Due to the gap between the end of the quarter and the Bond Oversight Committee meeting, a report was created to include **key highlights and data as of June 30, 2020.**

This is done to provide the most current update on the SMART Program and its Primary Renovation projects.

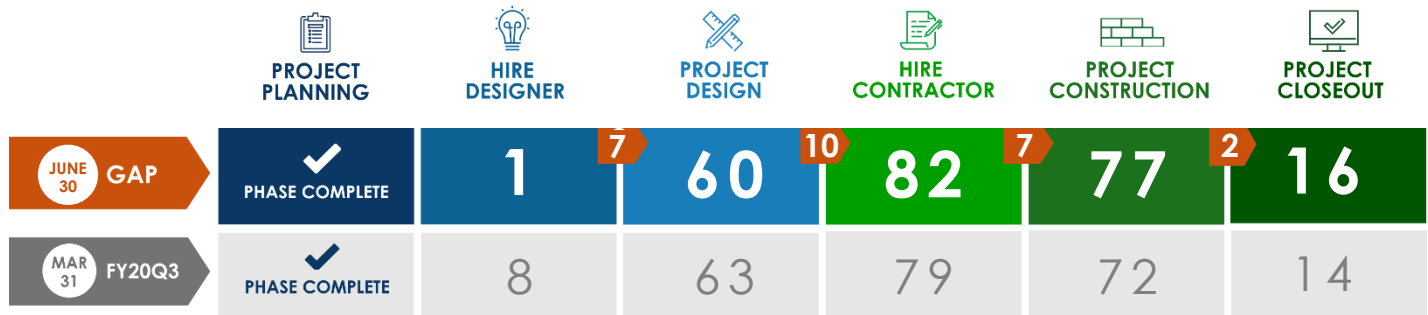


PRIMARY RENOVATIONS

PRIMARY RENOVATION HIGHLIGHTS

AS OF JUNE 30, 2020

Out of the eight schools that remained in the Hire Designer phase last quarter, seven have since entered the Design phase. Additionally, ten schools completed the Design phase since the end of last quarter, and eight schools were approved to begin construction, bringing **the total amount of projects in the Design phase to 60** and **the total amount of projects in the Construction phase to 77**.



7 SCHOOLS BEGAN DESIGN PHASE

Cresthaven Elementary School
Deerfield Beach High School
Lyons Creek Middle School
Monarch High School
New Renaissance Middle School
Sheridan Technical High School
Silver Lakes Middle School

10 SCHOOLS APPROVED TO BEGIN HIRE CONTRACTOR

Attucks Middle School – Phase 1
Coconut Palm Elementary School
Coral Glades High School
Coral Park Elementary School
Croissant Park Elementary School
Lauderhill Community School at Park Lakes Learning Center
McFatter Technical High School & College
Plantation Park Elementary School
Sheridan Hills Elementary School
Whiddon-Rogers Education Center

8 SCHOOLS APPROVED TO BEGIN CONSTRUCTION

Davie Elementary School
Eagle Point Elementary School
Hollywood Park Elementary School
New River Middle School
Norcrest Elementary School
Northeast High School (*pending NTP*)
Piper High School
Ramblewood Middle School

NOTEWORTHY HIGHLIGHTS



NORTHEAST HIGH SCHOOL

April 21, 2020

The School Board approved the GMP agreement with the contractor, and they have since mobilized to start construction



2 PROJECTS ENTERED CONSTRUCTION CLOSEOUT

Plantation Elementary School
Tamarac Elementary School (Media Center)

SCHOOLS IN CONSTRUCTION

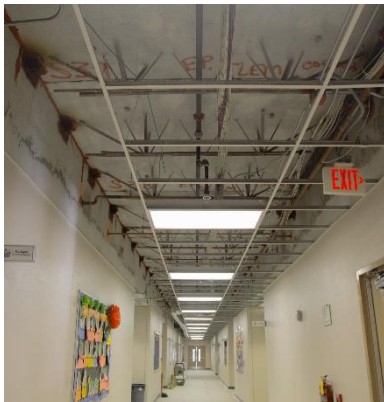
AS OF JUNE 30, 2020

Included below are highlights and photos from the 77 projects currently in Construction.



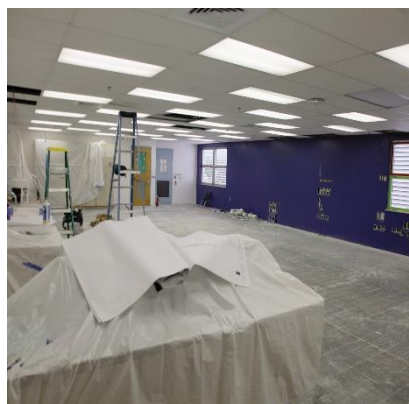
ATLANTIC TECHNICAL ARTHUR ASHE JR. CAMPUS

- Building 1 and 2 roofing is complete
- Coping and lightning protection is being installed
- Installing metal and ladders and lightning protection



EAGLE POINT ELEMENTARY

- Contractors have mobilized
- Demolition of music and art started
- Demolished ceiling of building 80 for duct work



LIBERTY ELEMENTARY SCHOOL

- Started demo of music & art room and painting
- Started HVAC and replacement of roof top condensing units

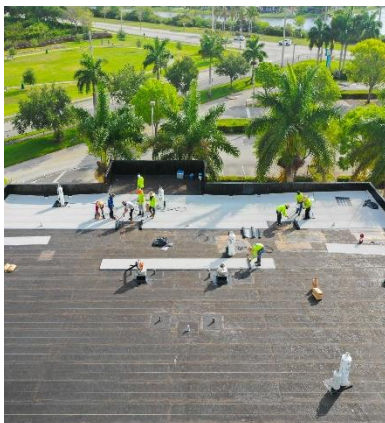
SCHOOLS IN CONSTRUCTION CONTINUED

AS OF JUNE 30, 2020



RIVERLAND ELEMENTARY SCHOOL

- Installed rooftop condensing units
- Hooking up controls for mechanical upgrades
- Fire alarm - changing out smoke detectors
- Roofing will be starting soon



SUNSET LAKES ELEMENTARY SCHOOL

- Roofing - light weight pour and cap sheet complete
- HVAC - Building 4 water chiller and pumps installed. Pending Final mechanical upgrades for air handling units



WESTCHETSER ELEMENTARY SCHOOL

- Media Center – framed and in progress
- Two restrooms are underway
- Fire sprinkler work will begin soon

BIG 3 UPDATE

Blanche Ely • Northeast • Stranahan

AS OF JUNE 30, 2020



BLANCHE ELY HIGH SCHOOL

PRIMARY RENOVATIONS: CONSTRUCTION 50%

COMPLETE ✓

MEDIA CENTER

- Floor, ceiling tiles, furniture, circulation desk & lighting installed

OUTDOOR DINING STRUCTURE (SUBSTANTIALLY COMPLETE)

- Final paint touch ups & roofing work complete
- Dining tables & ceiling fans installed

IN PROGRESS

BUILDING 1

- Interior chilled water piping replaced
- Air handling unit replacement in progress

BUILDING 2

- STEM lab construction
85% complete
- Weight room fire sprinkler & ceiling work
80% complete
- Restroom renovations
60% complete
- HVAC upgrades
80% complete

BUILDING 4

- HVAC chiller upgrades in progress

BUILDING 14

- Wheelchair lift construction
10% complete
- Restroom renovations
30% complete
- HVAC upgrades
82% complete

BUILDING 15

- HVAC duct heater upgrades
100% complete

BUILDING 18

- STEM lab #815 construction | **55% complete**
- STEM lab #806 construction | **50% complete**
- STEM lab #841 construction | **50% complete**

BUILDING 26

- Bio Medical STEM lab construction in progress



BIG 3 UPDATE

Blanche Ely • **Northeast** • Stranahan

AS OF JUNE 30, 2020



NORTHEAST HIGH SCHOOL

PRIMARY RENOVATIONS: HIRE CONTRACTOR 100%

- School Board approved the Construction Manager Agreement with Pirtle Construction Company to replace Gilbane as the Construction Manager
- Contractors have mobilized and are only awaiting a Notice to Proceed (NTP) to provide the official green light to begin construction this summer
- Campus improvements will primarily consist of roofing repairs, HVAC upgrades, fitness center renovation, STEM Lab upgrades, and other structural enhancements



NEW CLASSROOM ADDITION: DESIGN 95%

- The new addition to Northeast High School will consist of:
 - 17 Classrooms
 - 5 Business Education Labs
 - 2 Art Rooms
- Development of the new addition is nearing the completion of its Design phase, with construction documents submitted for review by the Building Department.
- Once the review process is finished and the permit has been received, the new addition will go to the School Board for approval to begin construction.

New Addition Site Plan



BIG 3 UPDATE

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AS OF JUNE 30, 2020



STRANAHAN HIGH SCHOOL

PRIMARY RENOVATIONS: CONSTRUCTION 47%

COMPLETE ✓

BUILDING 5

- Re-roofing work
- HVAC replacements
- Restroom upgrades
- New aluminum canopy and ramp

BUILDING 7

- Re-roofing work complete
- Interior work for restroom upgrades, ceiling tiles, electrical, and HVAC replacement of air handling units and ducts complete

BUILDING 15 (GYMNASIUM)

- Air handling units and piping installed

IN PROGRESS

BUILDINGS 1

- HVAC upgrades on the 1st floor | **95% complete**
- Window Replacements in progress
- Re-roofing in progress

BUILDINGS 2 & 3

- Roofing lightweight and installation | **30% complete**
- Electrical panel and transformer replacement | **Complete**
- Replacement of HVAC air handling units in progress

BUILDING 4

- HVAC unit ventilator installation | **99% complete**
- Media center demolition | **40% complete**
- Roof replacement | **40% complete**
- Replacement of HVAC air handling units | **95% complete**



BIG 3 UPDATE

Blanche Ely • Northeast • **Stranahan**

AS OF JUNE 30, 2020



STRANAHAN HIGH SCHOOL CONTINUED

PRIMARY RENOVATIONS: CONSTRUCTION 47%

IN PROGRESS

BUILDING 6

- Re-roofing work | **97% complete**
- Aluminum canopy | **Complete**
- Interior work for restroom upgrades: ceiling tiles, electrical, and HVAC ducts | **Complete**
- Replacement of HVAC air handling units | **85% complete**
- Business STEM lab renovations | **85% complete**

BUILDING 9

- Fire sprinkler upgrades | **99% complete**
- Bathroom renovation | **40% complete**

BUILDINGS 13 & 14

- Re-roofing – demolition and temp layer | **99% complete**
- HVAC upgrades | **75% complete**

BUILDING 15

- Roofing – demolition and temp layer | **98% complete**

BUILDING 20

- Fabrication lab renovations | **15% complete**

BUILDING 23

- Nursing lab upgrades | **15% complete**

FIRE ALARM IMPROVEMENTS ONGOING ACROSS CAMPUS

CAFETERIA ADDITION / RENOVATIONS: DESIGN 55%

50% REDESIGN UNDER FACILITIES REVIEW

REDESIGN AND PSA AMENDMENT APPROVED AT FEBRUARY 4 BOARD MEETING



The background is a solid orange color. Overlaid on this background are two faint, light-orange icons. On the left is a graduation cap (mortarboard) with a tassel hanging down. On the right is a stylized plant with a central stem and several large, rounded leaves.

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)

SCHOOL CHOICE ENHANCEMENT PROJECTS

DATA REPRESENTS APRIL 1, 2020 – JUNE 30, 2020

Since the end of the reporting period, **8 schools** have completed all enhancements, bringing the new total to **132 schools**.




COMPLETED SCHOOLS

1. **Atlantic West** Elementary School
2. **Chapel Trail** Elementary School
3. **Deerfield Beach** Elementary School
4. **Nova Blanche Forman** Elementary School
5. **Park Lakes** Elementary School
6. **Park Springs** Elementary School
7. **Pembroke Lakes** Elementary School
8. **Thurgood Marshall** Elementary School

132 schools have completed their SCEP enhancements

2 schools completed the Planning/Design phase and voted on items

1,412 items delivered and installed at schools districtwide

	PREVIOUS QUARTER ENDING MARCH 31, 2020	CURRENT DATA THROUGH JUNE 30, 2020
1  Planning/ Design	25	23
2  Implement Improvements	81	75
3  Improvements Complete	124	132
TOTAL	230	230

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