



Parkside Elementary School

10257 NW 29 STREET, CORAL SPRINGS 33065

Location Num	3631
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$1,268,000
Total Facilities Budget	\$946,000

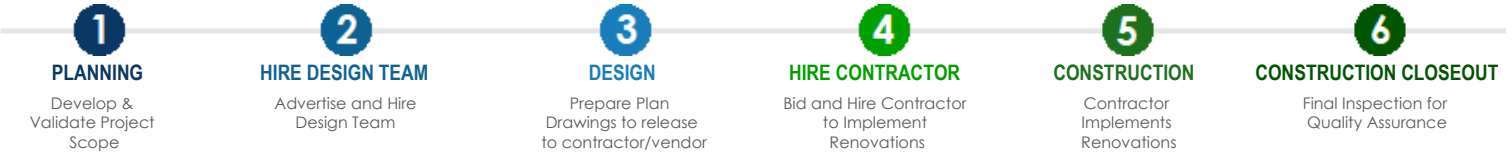
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending roofing reality check prior to request for proposals from CSMP contractors.

School Choice Enhancements: Kick-off meeting held 2/26/2019. Ballot approved 02/2020. Voting authorized.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q4 2019	Q1 2020	Q1 2021
Actual/Forecast	8/1/2017	10/6/2017	3/26/2018	11/6/2019	Q2 2021	

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

HVAC Improvements

BUDGET:

\$686,000

\$160,000

FLAG: S - Project Delayed

COMMENTS:

The project is currently pending a roofing reality check prior to progressing thru bid and award. Once the reality check is completed, requests for proposals will be made to CSMP contractors.

School Choice Enhancements*

Phase: **75% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

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FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



Parkway Middle School

3600 NW 5 COURT, LAUDERHILL 33311

Location Num	0701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,309,000
Total Facilities Budget	\$4,021,000

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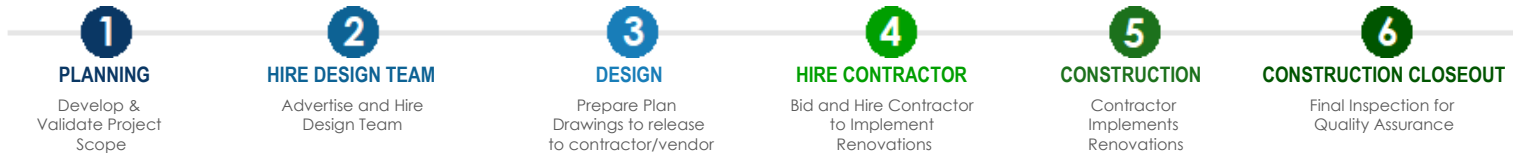
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Ballot received 11/15/2019; and in compliance for voting.

SMART Facilities Update By Project



Primary Renovation

Phase: **85% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	6/17/2016	8/16/2016	1/18/2017	Q1 2021		

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,748,640
Fire Sprinklers	\$45,000
HVAC Improvements	\$1,036,000
Media Center improvements	\$337,000

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred during the design phase. The project is being reviewed to determine the possibility of merging two school campuses and changing use. The design firm is providing options for possible scope change. Remedy: Pending the District decision on usage and the future of the campus, the project will complete

Re-roofing Bldg 22 & 24

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	Q3 2014	Q4 2014	Q4 2014	Q1 2015	Q2 2015
Actual/Forecast	N/A	8/1/2014	10/1/2014	12/11/2014	2/9/2015	6/15/2015

SCOPE:

Bldg Envelope Impr. (Re-roof Bldgs 22 and 24)	\$754,360
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BUDGET:

FLAG:

COMMENTS:

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Parkway Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **75% Complete**

SCHEDULE:	<div> <div>PH:1 Planning/Design</div> <div>PH:2 Implement</div> <div>PH:3 Complete</div> </div>			
Planned	Q1 2015	TBD	TBD	TBD
Actual	11/2015			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

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Pasadena Lakes Elementary School

8801 PASADENA BOULEVARD, PEMBROKE PINES 33024

Location Num	2071
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,342,000
Total Facilities Budget	\$4,123,000

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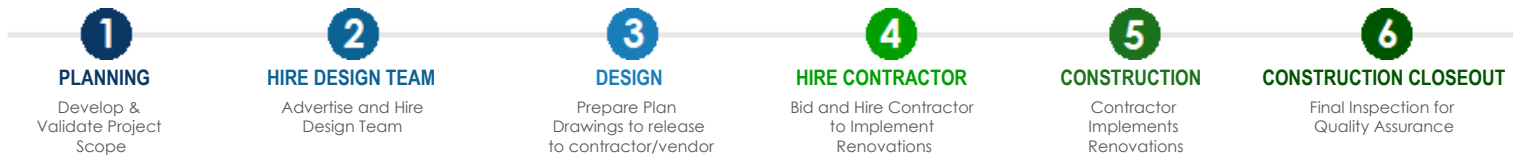
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application. The roofing scope of work was removed from the Primary Renovation to accelerate the replacement of the Building 1 roof.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 10/11/16. Laptops delivered 01/2017; furniture delivered 02/2017, and a cafeteria sound system delivered and installed 04/2017. Marquee installed and operational 09/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **99% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2015	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q1 2015	Q3 2016	Q1 2017	Q2 2019	Q1 2020	Q1 2021
Actual/Forecast	2/1/2015	7/26/2016	1/30/2017	Q3 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$676,630
Fire Sprinklers	\$742,000
HVAC Improvements	\$1,638,000
Media Center improvements	\$323,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred in the permitting process in the design phase. The design firm has taken over five months to revise and resubmit the construction documents for the third submission. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions. Update: The design firm is working to closeout the final two comments in order to receive a Letter of Recommendation to Permit.

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Pasadena Lakes Elementary School

SMART Facilities Update by Project Cont.

Roofing Renovation

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
New Planned	N/A	N/A	N/A	N/A	Q1 2020	Q4 2020
Actual/Forecast	N/A	N/A	N/A	N/A	3/11/2020	9/1/2020

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

BUDGET:

\$643,370

FLAG:

COMMENTS:

Original contractual date of substantial completion is 9/1/2020.
Project is currently on pace.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q1 2018
Actual	11/2015	10/2016	09/2018

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

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Pembroke Lakes Elementary School

11251 TAFT STREET, PEMBROKE PINES 33026

Location Num	2661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,929,000
Total Facilities Budget	\$2,654,000

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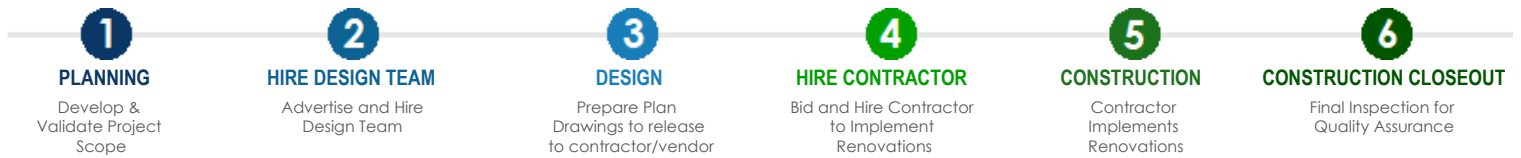
PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is pending revisions to the roofing design due to findings during the roofing reality check.

School Choice Enhancements: Voting authorized 1/28/18. Voting completed 2/16/18. Classroom furniture delivered 09/2018.

Cafeteria sound system installed 12/2018. Marquee permit issued 5/10/2019; pre-construction meeting to be scheduled. Replaced keys (6) cylinder to teacher entrance key completed 05/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019
New Planned	Q3 2016	Q4 2016	Q2 2017	Q3 2019	Q1 2020	Q2 2021
Actual/Forecast	9/2/2016	10/18/2016	4/25/2017	6/19/2019	Q3 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,020,000
Fire Alarm	\$294,000
HVAC Improvements	\$963,000
Media Center improvements	\$277,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 3 and will be advertised after the funding Year 1 and 2 projects that are prepared for advertisement. Remedy: A roofing reality check has been completed and bid advertisement is pending revisions to the

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Pembroke Lakes Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **63% Complete**

SCHEDULE:	<div> <div>PH:1 Planning/Design</div> <div>PH:2 Implement</div> <div>PH:3 Complete</div> </div>			
Planned	Q4 2016	Q1 2018	Q4 2018	Q4 2018
Actual	12/2016	02/2018		
SCOPE:				
School Choice Enhancement				
BUDGET:				
	\$100,000			
FLAG:	S - Project Delayed			
COMMENTS:	Marquee sign is in construction.			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pembroke Pines Elementary School

6700 SW 9 STREET, PEMBROKE PINES 33023

Location Num	1221
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,418,000
Total Facilities Budget	\$5,184,000

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PRIMARY PROJECTS CURRENT STATUS: **Construction**

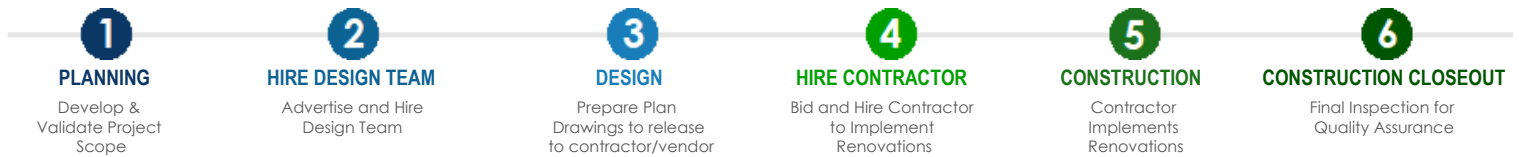
Primary Renovation: Construction is in progress. Submittals are being revised and resubmitted.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 3/22/18 -Water fountains installed and completed 07/2018 .

Primary Playground equipment permitted 08/2019; pre-construction meeting scheduled held /2019; construction began 12/2019.

Construction completed 02/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **7%Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q2 2018	Q3 2018	Q3 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2019	Q1 2020	Q2 2021
Actual/Forecast	10/21/2016	12/6/2016	6/12/2017	3/14/2019	10/18/2019	1/3/2021

SCOPE:

Additional Funding - Board Approved 08/20/19 (JJ-1)

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

Electrical Improvements

HVAC Improvements

Media Center improvements

Safety / Security Upgrade

BUDGET:

\$1,175,000

\$1,062,000

\$237,000

\$2,036,892

\$281,000

\$134,000

FLAG:

COMMENTS:

Original contractual date of substantial completion is 1/3/2021. Project is currently on pace.

HVAC Improvements

Phase: **100%Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:

HVAC Improvements - Chiller Replacement

BUDGET:

\$158,108

FLAG:

COMMENTS:

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Pembroke Pines Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **95% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	03/2018	03/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Peters Elementary School

851 NW 68 AVENUE, PLANTATION 33317

Location Num	0931
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,444,000
Total Facilities Budget	\$3,138,000

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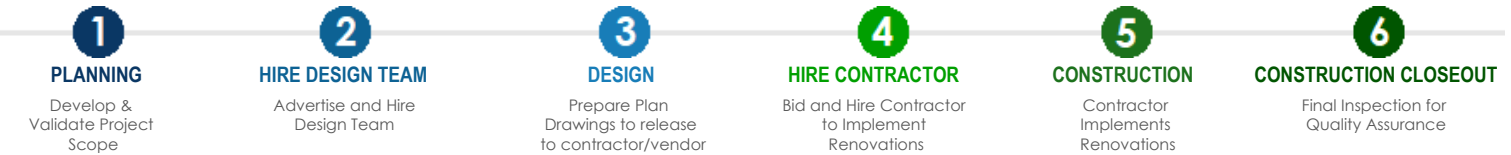
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Additional submissions have been required to address open comments.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 3/8/2019 - (3) Elmo Document Cameras, Facilities Equipment, and classroom rugs delivered 05/2019. (4) Projectors, (2) ActivPanels, (1) Air mover, (2) Janitorial Carts, (3) 5-Tool Kit, (1) Pressure Washer, (1) Vacuum machine delivered 06/2019. Outdoor benches, (9) 6-Station Listening Centers, (2) Headphones, (8) Teacher Chairs, (32) Student Chairs delivered 07/2019. Additional outdoor benches delivered 11/2019. (1) Lenovo M720S Staff Desktop, (2) ThinkPad L480 Staff Touch Laptop, (214) Lenovo 300E Student Laptop, (9) Earthwalk Carts and wiring delivered 01/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **94% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q4 2019	Q3 2020	Q3 2021
Actual/Forecast	5/1/2017	7/20/2017	4/25/2018	Q3 2020		

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,870,000
Fire Alarm	\$252,000
Fire Sprinklers	\$455,000
HVAC Improvements	\$219,000
Media Center improvements	\$242,000

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred during the design phase related to the completion of the 100% Construction Documents. The design firm has required multiple submissions to close out final comments prior to submitting for permit review. Remedy: All comments are closed and the project will be submitted for permit review. The

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Peters Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **97% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q1 2019	Q1 2020
Actual	11/2017	03/2019	03/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

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Pine Ridge Education Center

1251 SW 42ND AVENUE, FORT LAUDERDALE 33317

Location Num	0653
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$243,000
Total Facilities Budget	\$174,000

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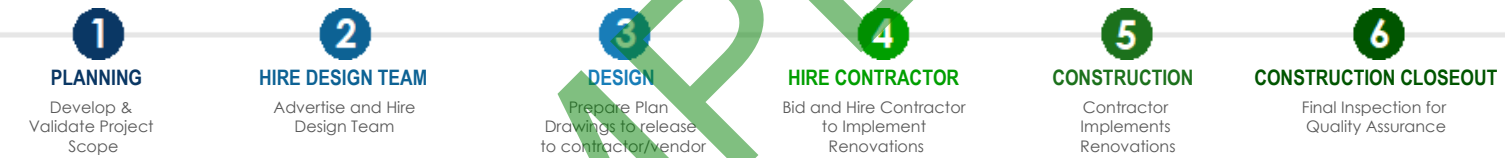
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PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance report submitted. The report is being reviewed by OFC prior to signoff of completion.

School Choice Enhancements: COMPLETED 08/2017: Voting completed on 11/4/16. (22) Projectors delivered and installed 01/2017. Two-way radios, student desks, teacher planning room upgrade, laptops for the computer lab refresh delivered 02/2017. TV Studio equipment delivered 08/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **80% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	N/A	N/A	Q3 2018	Q1 2019	Q2 2019
New Planned	Q2 2017	N/A	N/A	Q3 2018	Q1 2019	Q2 2019
Actual/Forecast	5/1/2017	N/A	N/A	1/10/2018	4/18/2018	7/1/2019
SCOPE:	HVAC Improvements					
BUDGET:	\$74,000					
FLAG:						
COMMENTS:						

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q4 2017
Actual	11/2015	11/2016	08/2017
SCOPE:	School Choice Enhancement		
BUDGET:	\$100,000		
FLAG:			
COMMENTS:			

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Pines Lakes Elementary School

10300 JOHNSON STREET, PEMBROKE PINES 33026

Location Num	2861
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,874,000
Total Facilities Budget	\$1,583,000

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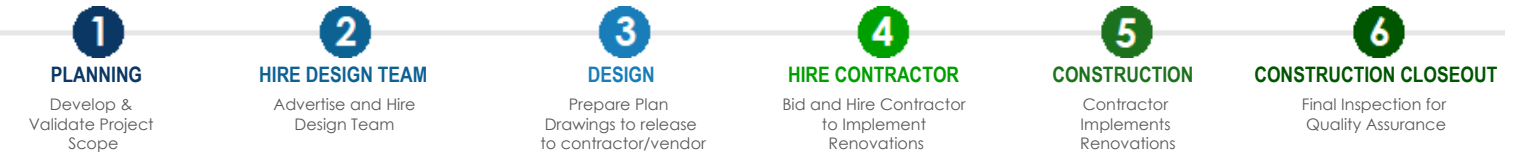
PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. CSMP contract has expired. Project is on hold until new CSMP contract has been awarded and contractors are available.

School Choice Enhancements:

Meeting held with SAC on 5/18/18 - Voting completed 6/25/18. Office Furniture delivered 11/2018. Accordion Wall FISH 115 and murals completed 02/2019. Monument marquee pre-construction meeting held 6/20/2019; installation completed 08/2019. Single Point of Entry Enhancements (Fencing and Gate) completed 09/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **60% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	4/14/2017	5/19/2017	12/7/2017	4/18/2019	Q1 2021	

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$270,000
Fire Sprinklers	\$662,000
HVAC Improvements	\$395,000
Media Center improvements	\$156,000

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

Delays have occurred during the bid and award phase due to negotiations with the CSMP firms. The proposal from the first CSMP firm has been rejected. Pending a proposal from a new CSMP contractor.

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Pines Lakes Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **43% Complete**

SCHEDULE:	<div><div>PH:1 Planning/Design</div><div>PH:2 Implement</div><div>PH:3 Complete</div></div>			
	Planned	Q4 2017	Q2 2018	TBD
	Actual	11/2017	06/2018	
SCOPE:				
School Choice Enhancement				
BUDGET:				
\$100,000				
FLAG:	<div>COMMENTS:</div> <div>Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.</div>			

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Pines Middle School

200 NW DOUGLAS ROAD, PEMBROKE PINES 33024

Location Num	1881
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$857,000
Total Facilities Budget	\$495,000

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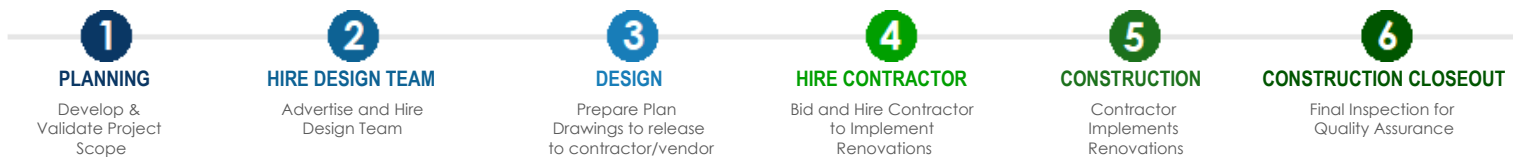
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The GMP amendment has been approved. Notice to Proceed is being executed.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 2/13/2019. Ballot approved for voting 11/8/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **80%Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q1 2020	Q1 2021
Actual/Forecast	11/13/2017	12/19/2017	8/20/2018	5/9/2019	Q2 2020	

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

HVAC Improvements

BUDGET:

\$105,000

\$290,000

FLAG: S - Delay Possible

COMMENTS:

Delays have occurred during the bid and award phase due to bidding from the sub-contractors. The Contractor has deemed the bids not acceptable. Rebidding was required and has taken place. The GMP amendment has been approved and the project is pending Notice to Proceed execution.

Pines Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **75% Complete**

SCHEDULE:	<div> <div>PH:1 Planning/Design</div> <div>PH:2 Implement</div> <div>PH:3 Complete</div> </div>			
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pinewood Elementary School

1 600 SW 83 AVENUE, NORTH LAUDERDALE 33068

Location Num	2811
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,656,000
Total Facilities Budget	\$4,406,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

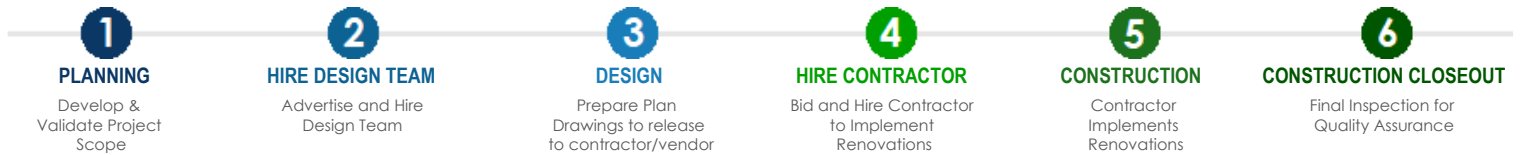
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. HVAC Test and Balance and Reroofing of Buildings 1, 3, and 4 is in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 9/20/16. Laptops, laptop carts, and two-way radios delivered 12/2016. Portable sound system delivered 06/2017. Electric Strike completed 09/2018. Marquee installed and functional 10/2018. (6) Two way radios delivered 10/2018. Laptops and Desktops delivered 09/2019. Verifying the final costs of the FM work order to determine that all funds have been expended.

SMART Facilities Update By Project



Primary Renovation

SCHEDULE: (Calendar Year)	Phase: 75% Complete					
	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	10/20/2016	10/20/2016	4/20/2017	1/17/2019	7/29/2019	10/2/2020

SCOPE:

Additional Funding - Board Approved 06/11/19 (JJ-1)	\$2,398,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$862,000
Fire Sprinklers	\$732,000
HVAC Improvements	\$122,000
Media Center improvements	\$192,000

BUDGET:

FLAG: S - Delay Possible

COMMENTS:

The milestone schedule for construction was found to be unrealistic. The duration of construction has been extended during the bid and award phase. The original contractual date of substantial completion is 10/2/2020. Project is currently on pace.

Pinewood Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q1 2020
Actual	11/2015	09/2016	03/2020
SCOPE:	BUDGET:		
School Choice Enhancement	\$100,000		
		FLAG:	COMMENTS:
			All items approved by voting process have been purchased, delivered and installed. Budget reconciliation is in progress.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pioneer Middle School

5350 SW 90 AVENUE, COOPER CITY 33328

Location Num	2571
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$12,592,193
Total Facilities Budget	\$11,935,193

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

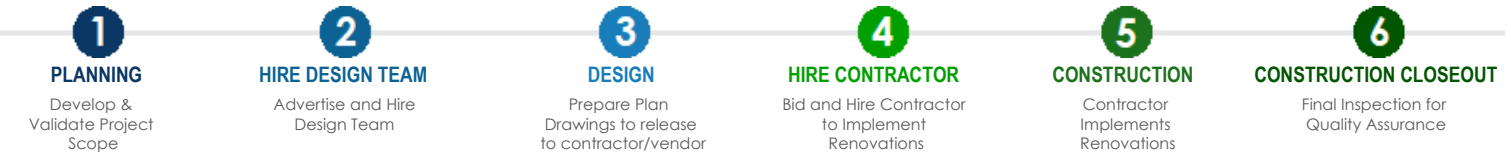
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. Fire Protection piping is undergoing testing for life expectancy. Electrical and re-roofing work has begun. Roofing work is in progress.

School Choice Enhancements: COMPLETED 10/2019 - Voting completed 5/19/17. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates delivered 07/2017. Office furniture delivered 08/2017. Front Office, Dean's Office, conference room and planning room additional furniture delivered 01/2018. Marquee installed and completed 08/2018. Teachers desk and armless chairs delivered 04/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **31% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q3 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q2 2019	Q3 2019	Q2 2021
Actual/Forecast	6/17/2016	8/16/2016	2/14/2017	3/7/2019	9/6/2019	12/5/2020

SCOPE:

Additional Funding - Board Approved 07/23/19 (JJ-2)	\$3,467,193
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,018,000
Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting	\$1,550,000
HVAC Improvements	\$4,011,000
Media Center improvements	\$633,000
Safety / Security Upgrade	\$86,000

BUDGET:

FLAG:

COMMENTS:

Original contractual date of substantial completion is 12/5/2020. Project is currently on pace.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Pioneer Middle School

SMART Facilities Update by Project Cont.

Track

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	4/9/2016	5/9/2016

SCOPE: Track Resurfacing	BUDGET: \$70,000	FLAG: COMMENTS:
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School Choice Enhancements*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q4 2018
Actual	12/2016	05/2017	10/2019

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: COMMENTS:
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Piper High School

8000 NW 44 STREET, SUNRISE 33351

Location Num	1901
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$21,555,400
Total Facilities Budget	\$20,172,400

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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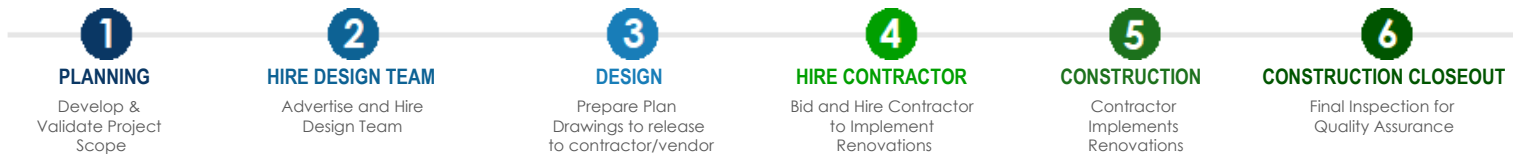
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Board approval of additional funding and award of contract took place in February 2020. Pending execution of the Notice to Proceed for construction.

School Choice Enhancements: COMPLETED 6/12/2018 - Voting completed 5/5/16. Picnic tables delivered 12/2016. Equipment for the main auditorium sound system, the mini auditorium and the gym sound systems delivered 08/2017. Main Auditorium sound system installed 12/2017. Installation for Mini Auditorium sound system and Gym sound system delivered 01/2018. Microphones delivered 03/2018. Desktops delivered 06/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **90% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q1 2016	Q3 2016	Q4 2017	Q1 2018	Q3 2019
New Planned	Q1 2016	Q1 2016	Q3 2016	Q3 2019	Q1 2020	Q2 2022
Actual/Forecast	1/6/2016	3/15/2016	8/29/2016	11/8/2019	Q2 2020	

SCOPE:	BUDGET:
Additional Funding - Board Approved 2/4/20 (JJ-2)	\$5,570,400
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,236,000
Electrical Improvements	\$266,000
Fire Sprinklers	\$494,000
HVAC Improvements	\$6,161,000
Media Center improvements	\$693,000
Safety / Security Upgrade	\$212,000
STEM Lab improvements	\$2,319,000

FLAG: SB - Project Delayed

COMMENTS:

Reason: Delays occurred during the design phase. The design firm required two months to submit the second time for permit review, and over four months to resubmit again. Remedy: The owner will be enforcing the terms of the contract for delays. Budget: Additional funding of \$5,570,400 was approved by the Board on 2/4/2020 in conjunction with the approval to award the construction agreement for the project.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Piper High School

SMART Facilities Update by Project Cont.

Weight Room

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q3 2017
Actual/Forecast	3/8/2017	3/15/2017	6/8/2017	6/23/2017	7/20/2017	11/22/2017

SCOPE: Weight Room Renovation	BUDGET: \$121,000	FLAG: COMMENTS:
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School Choice Enhancements*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q2 2018
Actual	11/2015	05/2017	06/2018

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: COMMENTS:
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Plantation Elementary School

651 NW 42 AVENUE, PLANTATION 33317

Location Num	0941
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$483,000
Total Facilities Budget	\$245,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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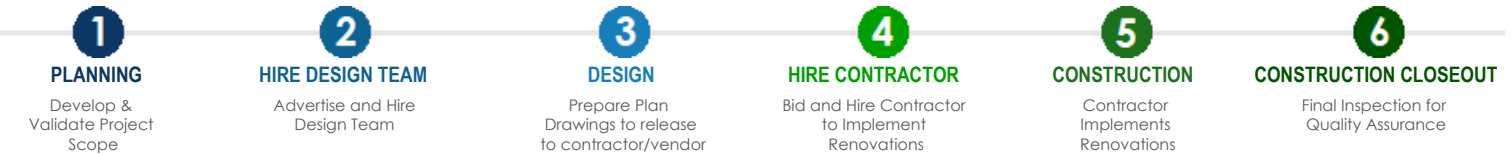
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance is in progress. Phase 1 report complete. Pending phase 2 repairs to be completed once access to the school is granted.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed prior to Facilities approval. Meeting held with school staff on 1/30/17 to review and coordinate scope and budget. Revoting completed 5/3/2018. Two(2) electric strikes, Golf Cart delivered 9/2018. Cafeteria sound system delivered 10/2018. (10) Student Benches in Car Rider Area delivered 10/2018. Cafeteria Stage Curtains delivered and installed 12/2018. Welcome center, front office furniture and stackable chairs delivered 04/2019. Digital marquee permit issued 03/2019; pre-construction meeting held 5/7/2019. Marquee installed and functional 06/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **85% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	N/A	N/A	Q2 2019	Q1 2020	Q2 2020
New Planned	Q4 2017	N/A	N/A	Q2 2019	Q1 2020	Q2 2020
Actual/Forecast	5/1/2017	N/A	N/A	5/29/2018	10/2/2018	4/10/2020

SCOPE:

HVAC Improvements

BUDGET:

\$145,000

FLAG:

COMMENTS:

Original contractual date of substantial completion is 12/7/2018. Reason: Delays were experienced during the test and balancing of the HVAC systems. Deficiencies and repairs that were not included in the original scope or funded have been required to complete the project substantial completion. Additional delays have occurred due to contractor's available labor. The Winter Break repairs did not take place as scheduled. With the current health crisis, access to the school has been limited. Final repairs are pending access to the school.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Plantation Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	Q1 2020
Actual	11/2015	05/2018	03/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Plantation High School

6901 NW 16 STREET, PLANTATION 33313

Location Num	1451
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$16,883,993
Total Facilities Budget	\$15,470,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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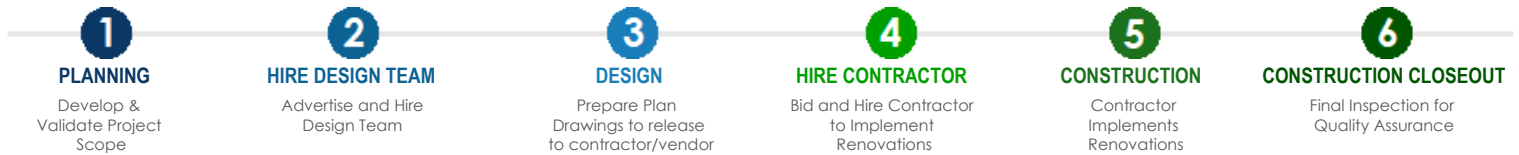
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% design is in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 5/31/18 - Voting Completed 6/12/18 - Golf Cart delivered 10/2018. (2) Gym scoreboards, indoor furniture for Front Office delivered 02/2019. Speaker system for the gym installation completed 04/2019. (2) Gym scoreboards installed 06/2019. Marquee permitted 7/19/2019; pre-construction meeting held 8/2019; construction began 10/28/2019. Marquee completed and functional 12/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **86% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020
New Planned	Q1 2017	Q1 2017	Q4 2017	Q4 2019	Q1 2020	Q1 2022
Actual/Forecast	1/9/2017	3/13/2017	10/16/2017	Q3 2020		

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,725,000
Fire Sprinklers	\$1,978,000
HVAC Improvements	\$6,312,000
Media Center improvements	\$772,000
Replace Building 2	\$1,192,000
Safety / Security Upgrade	\$57,000
STEM Lab improvements	\$1,913,000

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays occurred in design due to changes in the scope related to the art room. Remedy: Board approval was received to demolish Building 2 and relocate the art room to Building 1.

Plantation High School

SMART Facilities Update by Project Cont.

Track

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	Q1 2017	N/A	Q4 2017	Q1 2018
Actual/Forecast	9/26/2017	10/3/2017	10/4/2017	11/7/2017	11/7/2017	3/21/2018

SCOPE:	BUDGET:	FLAG:
Track Resurfacing	\$300,000	COMMENTS:

Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/6/2017	3/31/2018	4/2/2018	7/18/2018

SCOPE:	BUDGET:	FLAG:
Weight Room Renovation	\$121,000	COMMENTS:

School Choice Enhancements*

Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q1 2020
Actual	11/2017	05/2018	03/2020

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Plantation Middle School

6600 W SUNRISE BOULEVARD, PLANTATION 33313

Location Num	0551
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$7,115,300
Total Facilities Budget	\$6,736,300

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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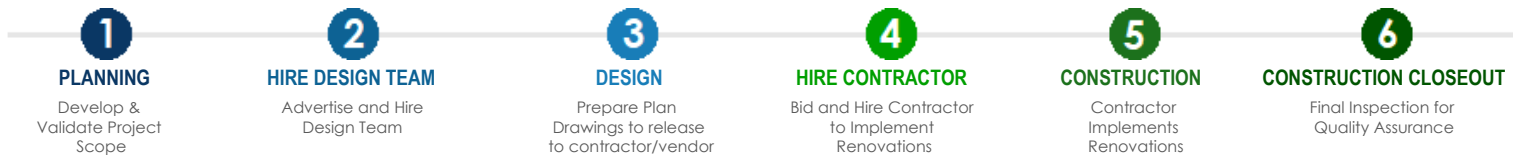
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Notice to Proceed is pending execution.

School Choice Enhancements: COMPLETED - Voting authorized 3/5/2018 - Voting completed 4/13/18. Exterior Paint completed 12/2018. Students chairs and Restructuring of Front Office and furniture is on order. Exterior Paint for (3) Logos complete 02/2019. Marquee permitted 06/2019; structural installation complete 10/2019. Restructured for Front Office completed 11/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **80% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q1 2017	Q1 2018	Q2 2018	Q2 2019
New Planned	Q1 2016	Q2 2016	Q1 2017	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	2/24/2016	5/10/2016	2/1/2017	4/5/2019	Q2 2020	

SCOPE:

Additional Funding - Board Approved 03/03/20 (JJ-1)	\$3,188,300
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,796,000
Electrical Improvements	\$277,000
Fire Sprinklers	\$585,000
HVAC Improvements	\$235,000
Media Center improvements	\$555,000

BUDGET:

FLAG: SB - Project Delayed

COMMENTS:

Reason: Delays experienced during design due to permits required by outside agencies which were not submitted for in a timely manner by the design firm. A roofing reality check has been completed and the project has advertised for bid. Remedy: Board approval of contractor took place in March 2020. Pending execution of the Notice to Proceed. Budget: Additional funding of \$3,188,300 was approved by the Board on 3/3/2020 in conjunction with the approval to award the construction agreement for the project.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Plantation Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement	PH:3 Complete
Planned	Q1 2016		Q2 2018	Q4 2018
Actual	01/2016		04/2018	11/2019
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Plantation Park Elementary School

875 SW 54 AVENUE, PLANTATION 33317

Location Num	1251
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,342,000
Total Facilities Budget	\$2,083,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

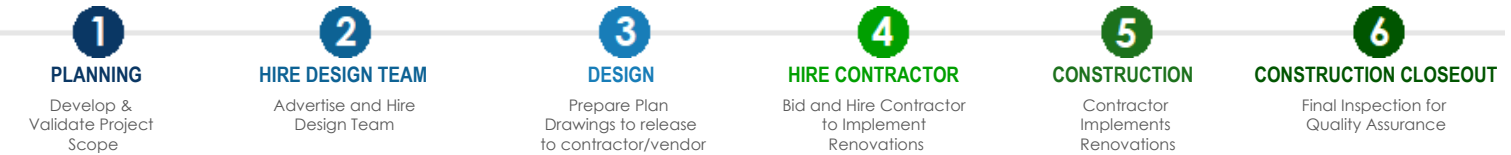
PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. All discipline reviews have been approved and the Letter of Recommendation to Permit is pending.

School Choice Enhancements:

Kick-off meeting held 12/18/2018. Voting authorized 5/6/2019. Voting completed 5/24/2019. Window wraps, Morning Show Equipment, Aiphone on main entrance and strike on interior door are on order. Lockdown shades delivered and installed 7/2019. Window wraps; Aiphone at the Single Point of Entry and strike on the secondary door delivered 09/2019. Morning Show Equipment delivered 10/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **99% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	11/13/2017	12/19/2017	8/20/2018	Q2 2020		

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$817,000
Fire Alarm	\$294,000
HVAC Improvements	\$716,000
Media Center improvements	\$156,000

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays occurred during the design phase. The design firm took an above average amount of time to respond to Building Department comments and receive a Letter of Recommendation to Permit. Remedy: Letter of Recommendation to Permit is expected early April 2020.

Plantation Park Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **28%** Complete

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
	Planned	Q4 2018	Q2 2019	TBD	TBD	
Actual	11/2018		05/2019			
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancement			\$100,000	COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pompano Beach Elementary School

700 NE 13 AVENUE, POMPANO BEACH 33060

Location Num	0751
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,969,551
Total Facilities Budget	\$6,714,551

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

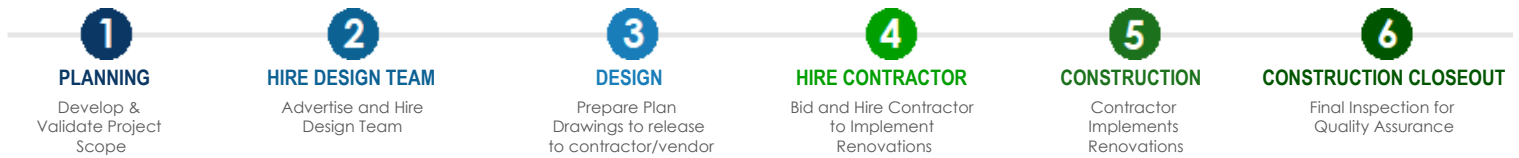
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. All roofing scope has been completed. Fire Alarm, HVAC, and Electrical work is nearing completion.

School Choice Enhancements: COMPLETED 07/2017 - Voting completed 8/19/16. Student laptops and laptop carts delivered 11/2016. Classroom furniture, desks, chairs, bookshelves, tables delivered 03/2017. Classroom furniture including desks and chairs delivered 07/2017. Additional furniture delivered 08/2017.

SMART Facilities Update By Project



Primary Renovation

 Phase: **88% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2019	Q2 2020
Actual/Forecast	3/9/2016	5/17/2016	11/10/2016	6/14/2018	2/15/2019	6/15/2020

SCOPE:

Additional Funding - Board Approved 01/15/19 (JJ-3)	\$1,390,551
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$981,000
Electrical Improvements	\$250,000
Fire Alarm	\$251,000
Fire Sprinklers	\$639,000
HVAC Improvements	\$1,903,000
Improvements to or Replacement of building 3	\$1,200,000

BUDGET:

FLAG: S - Delay Possible

COMMENTS:

Original contractual date of substantial completion is 4/16/2020. Project is currently delayed by two months. Contractor has submitted for a time extension which is currently in review.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Pompano Beach Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100% Complete**

SCHEDULE:				
PH:1 Planning/Design		PH:2 Implement		PH:3 Complete
Planned	Q1 2016	Q3 2016	Q4 2017	Q4 2017
Actual	01/2016	08/2016	07/2017	07/2017
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement		\$100,000	COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pompano Beach High School

600 NE 13 AVENUE, POMPANO BEACH 33060

Location Num	0185
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,951,000
Total Facilities Budget	\$3,165,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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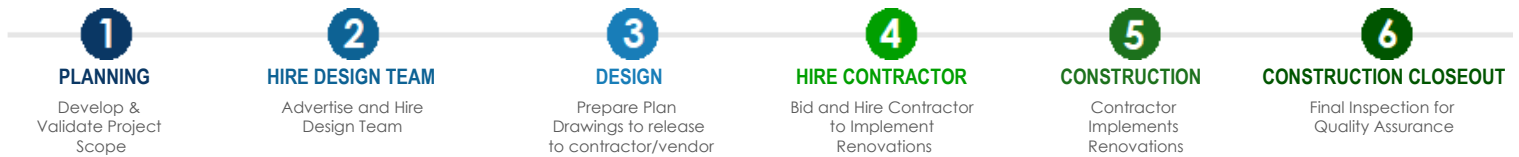
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 4/18/2019. Football scoreboard drawings submitted for permitting 12/9/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **91% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q3 2020	Q3 2021
Actual/Forecast	8/1/2017	10/6/2017	3/28/2018	Q3 2020		

SCOPE:

Art Room Renovation and Equipment	\$110,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$468,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$337,000
Fire Sprinklers	\$914,000
HVAC Improvements	\$815,000

BUDGET:

FLAG: **S - Delay Possible**

COMMENTS:

Reason: Delays have occurred during the design phase. The design firm has missed multiple submission deadlines throughout the design process. Remedy: The owner will be enforcing terms of the contract for delays.

Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	1/2/2018	1/9/2018	2/5/2018	4/17/2018	4/24/2018	9/21/2018

SCOPE:

Weight Room Renovation	\$121,000
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BUDGET:

FLAG:

COMMENTS:

FLAG KEY: **S**=Schedule **B**= Budget

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S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Pompano Beach High School

SMART Facilities Update by Project Cont.

Track

Phase: **100% Complete**

SCHEDULE: (Calendar Year)

	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q4 2017	Q4 2017	Q4 2017	Q1 2018
Actual/Forecast	9/28/2017	10/6/2017	10/7/2017	11/21/2017	12/4/2017	2/21/2018

SCOPE:

Track Resurfacing

BUDGET:

\$300,000

FLAG:

COMMENTS:

School Choice Enhancements*

Phase: **10% Complete**

SCHEDULE:

	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	04/2019	TBD

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pompano Beach Middle School

310 NE 6 STREET, POMPANO BEACH 33060

Location Num	0021
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$13,364,180
Total Facilities Budget	\$12,971,180

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

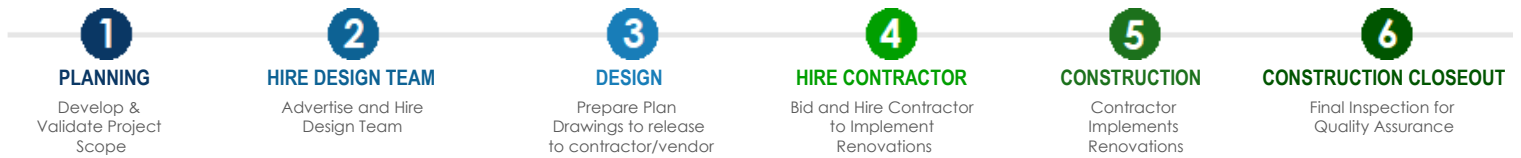
PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Demolition, abatement, and installation of ductwork in Building 1 is in progress. Framing of Building 5 is in progress. Fire alarm submittals are being revised and resubmitted. Chiller installation is in progress.

School Choice Enhancements:

COMPLETED 8/22/16. Indoor and outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs delivered 8/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **50% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q3 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2019	Q3 2020
Actual/Forecast	3/16/2016	5/17/2016	11/16/2016	10/12/2018	3/19/2019	8/19/2020

SCOPE:

Additional Funding - Board Approved 02/20/19 (JJ-6)	\$4,787,180
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$758,000
Fire Alarm	\$419,000
Fire Sprinklers	\$722,000
HVAC Improvements	\$2,609,000
Improvements to or Replacement of building 5	\$797,000
Media Center improvements	\$484,000
New SBS Modified roof and accessories on Bldgs 1, 2, 3, 5 and 8 incl. canopies (excluding aluminum canopies).	\$2,295,000

BUDGET:

FLAG:

COMMENTS:

Original contractual date of substantial completion is 5/19/2020. Minor delays are being experienced related to the fire alarm submittal approval. Delays will continue until the fire alarm submittal is correct from the contractor. Update: The project is experiencing delays due to construction issues related to the design documents. The contractor will be submitting a time extension request.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

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B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Pompano Beach Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q3 2016	Q3 2016
Actual	11/2015	N/A	08/2016	08/2016
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Quiet Waters Elementary School

4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442

Location Num	3121
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,829,000
Total Facilities Budget	\$6,297,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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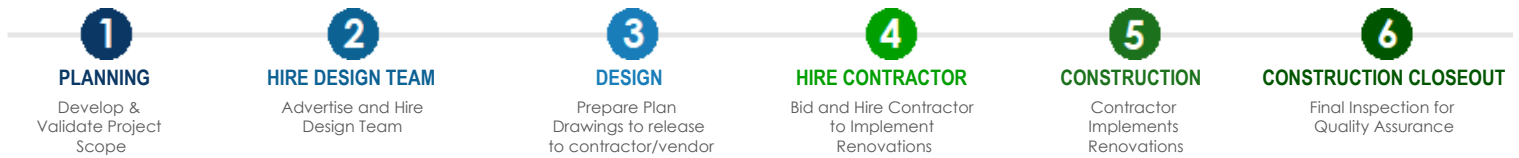
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. The music and art rooms have been turned over to the school. HVAC work, demolition work, and roofing work is in progress.

School Choice Enhancements: Voting authorized 4/30/18 - Voting completed 06/2018 - Picnic Tables, Electric Strike, (187) Laptops, (10) ThinkPad's delivered 11/2018. (5) Document Cameras, (5) Projectors delivered 06/2019. (200) Lenovo adapters delivered 08/2019. Digital marquee permitted 10/2/2019; pre-construction held 10/17/2019; construction began 12/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **60% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2017	Q2 2019
New Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2018	Q1 2020
Actual/Forecast	2/10/2016	4/19/2016	9/13/2016	6/1/2018	11/14/2018	7/1/2020

SCOPE:

Additional Funding - Board Approved 08/07/18 (JJ-11)	\$1,576,000
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,228,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Sprinklers	\$737,000
HVAC Improvements	\$2,116,000
Music Room Renovation	\$136,000

BUDGET:

FLAG: S - Delay Possible

COMMENTS:

Original contractual date of substantial completion is 1/19/2020. Project is currently delayed by six months. Contractor will be submitting for a time extension. Update will be provided with reasoning and decision when the time extension has been submitted.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Quiet Waters Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **58% Complete**

SCHEDULE:	<div> <div>PH:1 Planning/Design</div> <div>PH:2 Implement</div> <div>PH:3 Complete</div> </div>			
Planned	Q1 2016	Q2 2018	Q2 2019	Q2 2019
Actual	01/2016	06/2018		
SCOPE:				
School Choice Enhancement				
BUDGET:				
	\$100,000			
FLAG:	S - Project Delayed			
COMMENTS:	Marquee sign is in construction.			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Ramblewood Elementary School

8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071

Location Num	2721
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,665,158
Total Facilities Budget	\$4,313,158

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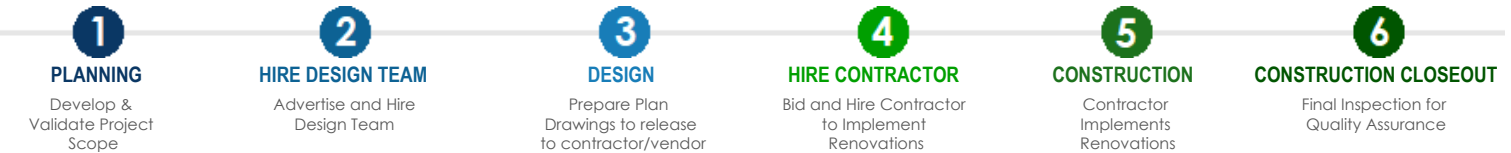
PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Bathroom renovations and Media Center renovations in progress. HVAC improvements are in progress

School Choice Enhancements: Voting authorized 12/29/17. Voting completed 02/13/18 - Technology items will be ordered once the marquee and the playground upgrades are completed. Digital marquee permitted 11/2018; installation complete 04/2019.

Playground upgrades preliminary review completed 09/2019; pending receipt of the signed and sealed drawings. (16) chairs on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **38% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q2 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2019	Q1 2020
Actual/Forecast	3/9/2016	5/17/2016	10/25/2016	9/4/2018	3/28/2019	8/1/2020

SCOPE:

Additional Funding - Board Approved 12/18/18 (JJ-2)	\$1,353,158
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$490,000
Fire Sprinklers	\$702,000
HVAC Improvements	\$1,492,000
Media Center improvements	\$170,000
PE/Athletic Improvements	\$6,000

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

Original contractual date of substantial completion is 4/6/2020. A delay of 2 months occurred during the bid and award phase which has not been recovered. Additional delays are being experienced related to roofing sub-permit and other shop drawings. Contractor will be submitting for a time extension. Update will be provided with reasoning and decision when the time extension has been submitted.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Ramblewood Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **28%** Complete

SCHEDULE:	<div> <div>PH:1 Planning/Design</div> <div>PH:2 Implement</div> <div>PH:3 Complete</div> </div>			
Planned	Q1 2016	Q1 2018	TBD	TBD
Actual	01/2016	02/2018		
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Ramblewood Middle School

8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071

Location Num	2711
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$7,499,241
Total Facilities Budget	\$6,978,241

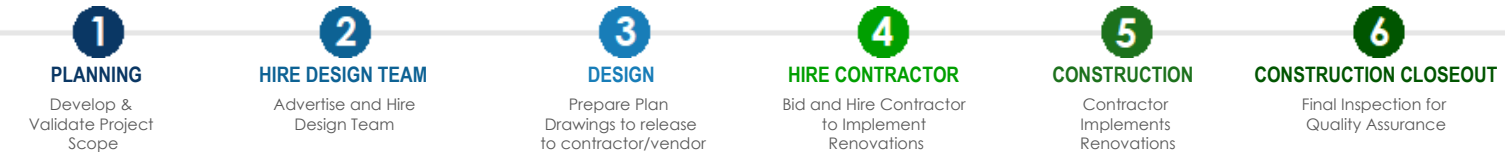
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Board approval of the contractor took place in February 2020. Notice to proceed is pending execution.

School Choice Enhancements: COMPLETED 07/2018 - Voting completed on 3/2/17. Printers delivered 05/2017. TVs for the cafeteria delivered 06/2017. Projector for the cafeteria sound system delivered 07/2017. Cafeteria sound system installed 08/2017. LCD projectors and 3D Printer delivered 10/2017. Projectors were ceiling mounted 12/2017. Marquee permit issued 2/12/2018; installation begun 06/29/2018; marquee complete 07/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **50% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	10/21/2016	12/6/2016	5/25/2017	4/3/2019	Q2 2020	

SCOPE:	BUDGET:
Additional Funding - Board Approved 2/19/20 (JJ-3)	\$2,334,241
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,157,000
Electrical Improvements	\$452,000
Fire Sprinklers	\$1,207,000
HVAC Improvements	\$222,000
Media Center improvements	\$456,000
Safety / Security Upgrade	\$50,000

FLAG: SB - Project Delayed

COMMENTS:

Reason: Delays occurred during Bid and Award. The project bid advertisement was delayed due to priority of Year 1 and 2 project advertisements prior to the Year 3 projects. Remedy: The project has been advertised and awarded. The Notice to Proceed is pending execution. Budget: Additional funding of \$2,334,241 was approved by the Board on 2/19/2020 in conjunction with the approval to award the construction agreement for the project.

Ramblewood Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q2 2018
Actual	12/2016	03/2017	07/2018
SCOPE:	BUDGET:		
School Choice Enhancement	\$100,000		
FLAG:			
COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Riverglades Elementary School

7400 PARKSIDE DRIVE, PARKLAND 33067

Location Num	2891
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$11,430,602
Total Facilities Budget	\$3,218,177

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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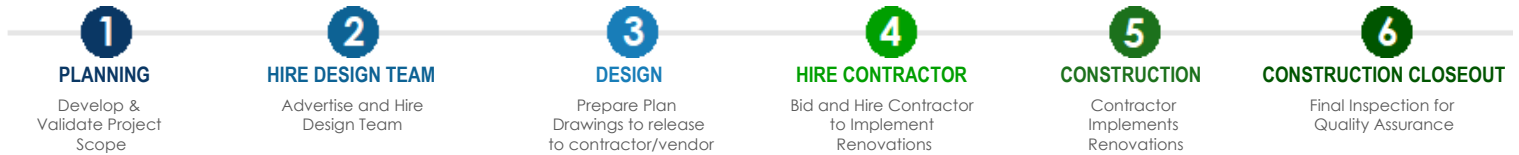
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Contractor has mobilized. Submittals are in progress.

School Choice Enhancements: Proposals are being coordinated for scope and ballot development.

SMART Facilities Update By Project



Primary Renovation

Phase: **7% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q4 2016	Q4 2016	Q3 2017	Q1 2019	Q3 2019	Q4 2020
Actual/Forecast	10/21/2016	12/6/2016	5/22/2017	3/19/2019	11/26/2019	12/6/2020

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 09/04/19 (JJ-6)	\$448,177	COMMENTS: Original contractual date of substantial completion is 12/3/2020. The project is currently on schedule.
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,015,000	
Fire Alarm	\$294,000	
Fire Sprinklers	\$783,000	
HVAC Improvements	\$578,000	

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Riverglades Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **50% Complete**

SCHEDULE:

PH:1 Planning/Design
PH:2 Implement
PH:3 Complete

Planned

Q4 2016

TBD

TBD

TBD

Actual

12/2016

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Riverland Elementary School

2600 SW 11 COURT, FORT LAUDERDALE 33312

Location Num	0151
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,373,192
Total Facilities Budget	\$4,157,192

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

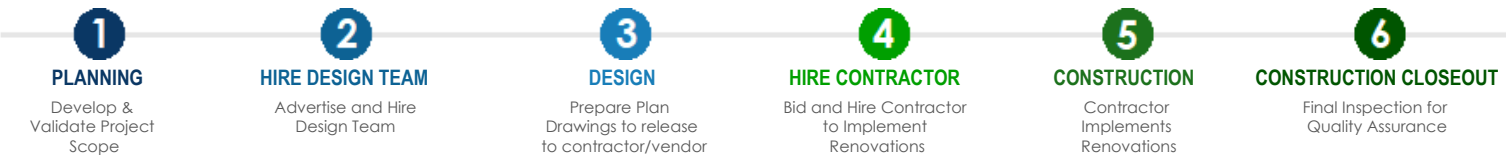
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. HVAC and roofing submittals have been revised and resubmitted for approval prior to the start of construction.

School Choice Enhancements: Voting authorized 4/25/2019. Voting completed 5/14/2019. Media Center furniture - (12) Corner units, (2) Single Seats, (78) Armless Chairs, (6) Ottomans, (4) 2 Seater Benches, (6) Round Tables, (12) Rectangular Tables, (30) Quad Tables, Custom (43) Bookcases, (1) Desk with book drop, Aiphone at Main entrance and submaster delivered and completed 11/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	4/14/2017	5/19/2017	12/7/2017	1/10/2019	6/11/2019	8/15/2020
SCOPE:			BUDGET:	FLAG:		
Additional Funding - Board Approved 05/07/19 (JJ-3)			\$2,551,192	COMMENTS: Original contractual date of substantial completion is 8/15/2020. Project is currently on pace.		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$791,000			
HVAC Improvements			\$715,000			

School Choice Enhancements*

Phase: **54% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2019	TBD
Actual	11/2017	05/2019	
SCOPE:			BUDGET:
School Choice Enhancement			\$100,000
FLAG:			
COMMENTS:	Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

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Riverside Elementary School

11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location Num	3031
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,016,000
Total Facilities Budget	\$1,600,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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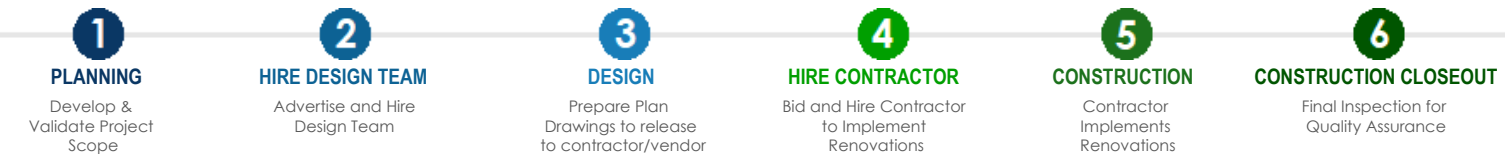
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the second submission.

School Choice Enhancements: Voting authorized 4/5/2019. Voting results received 04/30/2019. Outdoor PA speaker system upgrade began 10/2019. Art and PE Enhancements (racks, furniture, book drop carts, etc.), and (30) Ukelele storage racks on order. Multi drying steel rack delivered 08/2019. Art and PE Enhancements (racks, furniture, book drop carts, etc.) delivered 10/2019 and completed 02/2020. Pending final inspection.

SMART Facilities Update By Project



Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
New Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	5/1/2017	7/20/2017	2/5/2018	Q2 2020		

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$154,000
Fire Alarm	\$294,000
Fire Sprinklers	\$722,000
HVAC Improvements	\$170,000
Media Center improvements	\$160,000

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred during the design phase. The design firm required two submissions of the 90% Construction Documents in order to proceed. Additionally, the project was delayed due to staffing changes by the design firm, and scope clarification to receive design approval from the new Fire Chief. Remedy: The reasons for delays are no longer affecting the project schedule. The project is in permitting review.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Riverside Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **36% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
	Planned	Q4 2017	Q2 2019	TBD	TBD	
	Actual	11/2017	04/2019			
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancement			\$100,000	COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Rock Island Elementary School

2350 NW 19 STREET, FORT LAUDERDALE 33311

Location Num	3701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,571,944
Total Facilities Budget	\$2,406,944

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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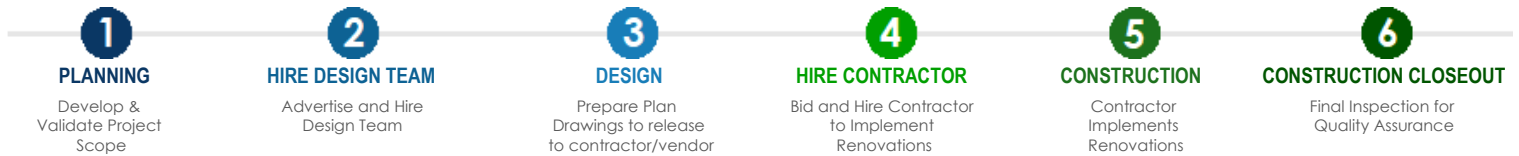
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Building 1 temporary roof is complete. Building 2 temporary roof is in progress.

School Choice Enhancements: COMPLETED 11/2017. Voting completed 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards delivered 06/2017. Wayfinding signage delivered 11/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **20% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2019	Q2 2020
Actual/Forecast	10/20/2016	10/20/2016	3/30/2017	5/18/2018	4/18/2019	6/25/2020

SCOPE:

Additional Funding - Board Approved 12/18/18 (JJ-9)

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

HVAC Improvements

BUDGET:

\$1,072,944

\$983,000

\$251,000

FLAG: S - Delay Possible

COMMENTS:

Original contractual date of substantial completion is 4/8/2020. Reason: Delays occurred during construction related to the roofing sub-permit. The roofing sub-permit took 5 months and multiple submissions to be approved. Remedy: The construction is estimated to be completed in Q2 2020 and is currently delayed by two months

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Rock Island Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100%** Complete

SCHEDULE:				
	PH:1 Planning/Design		PH:2 Implement	
	PH:3 Complete			
Planned	Q1 2015		Q2 2016	
			Q3 2017	
Actual	11/2015		04/2016	
			11/2017	
SCOPE:		BUDGET:		FLAG:
School Choice Enhancement		\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Royal Palm STEM Museum Magnet

(f.k.a. Royal Palm Elementary School)

1951 NW 56 AVENUE, LAUDERHILL 33313

Location Num	1851
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,015,000
Total Facilities Budget	\$3,733,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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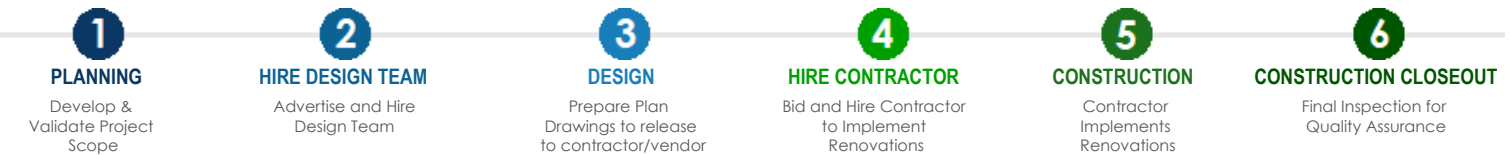
PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid opening has occurred. Pending Board award to a contractor.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 12/21/17. Voting completed 2/15/18 - Furniture (chairs and tables) delivered and installed 05/2018. Digital marquee permitted 7/23/2019; pre-construction meeting scheduled 09/2019.

Construction began 09/2019; electrical underground work completed 09/2019; digital marquee installed and functional 10/2019; pending final inspections. (3) Promethean Boards delivered and installed 01/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **25% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q4 2016	Q1 2017	Q4 2017	Q3 2019	Q4 2019	Q4 2020
Actual/Forecast	11/18/2016	3/13/2017	8/30/2017	6/18/2019	Q2 2020	Q1 2021

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,663,000
Fire Alarm	\$294,000
Fire Sprinklers	\$758,000
HVAC Improvements	\$728,000
Media Center improvements	\$190,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays occurred during Bid and Award. The project bid advertisement was delayed due to priority of Year 1 and 2 project advertisements prior to the Year 3 projects. Remedy: The project is funded under Year 3 and has been advertised after the available funding Year 1 and 2 projects were advertised.

Royal Palm STEM Museum Magnet

(f.k.a. Royal Palm Elementary School)

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	02/2018	03/2020

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sanders Park Elementary Magnet

(f.k.a. Sanders Park Elementary)

800 NW 16 STREET, POMPANO BEACH 33060

Location Num	0891
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,079,000
Total Facilities Budget	\$4,873,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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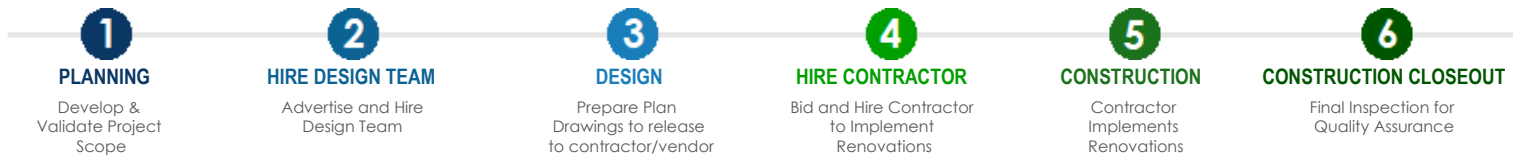
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a second time to permit application.

School Choice Enhancements: Kick-off meeting held 12/27/18. Ballot Development in progress.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	11/13/2017	12/19/2017	7/10/2018	Q2 2020		

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,346,000
Fire Alarm	\$294,000
Fire Sprinklers	\$689,000
HVAC Improvements	\$2,161,000
Media Center improvements	\$283,000

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

Delays have occurred during the backcheck review of the Construction Documents prior to submitting for permit review. Multiple submissions were required in order to close out comments made by the review team. The project is currently delayed by 2 months. It is anticipated these delays could extend if the design requires multiple submissions to the Building Department to receive a Letter of Recommendation to Permit.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Sanders Park Elementary Magnet

(f.k.a. Sanders Park Elementary)

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **25%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sandpiper Elementary School

3700 HIATUS ROAD, SUNRISE 33351

Location Num	3061
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,337,942
Total Facilities Budget	\$1,021,942

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

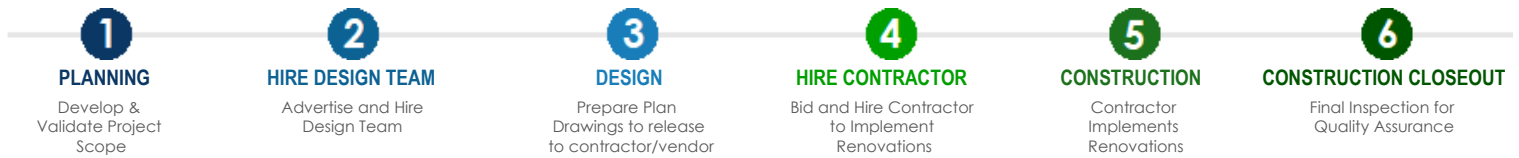
PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittal have required revisions prior to approvals and equipment ordering. Revisions to the design are required to accommodate the new District approved Fire Alarm specification.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 1/4/16. Cafeteria blinds delivered and installed 08/2016.

Media Center Broadcast system delivered 08/2017. Marquee sign and Playground upgrades permitted 11/2018; work completed 01/2019. Outdoor bench delivered 04/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **49% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q1 2017	Q1 2017	Q3 2017	Q2 2018	Q1 2019
New Planned	Q4 2016	Q1 2017	Q1 2017	Q3 2017	Q1 2019	Q4 2019
Actual/Forecast	12/28/2016	2/1/2017	3/10/2017	9/4/2018	1/14/2019	8/31/2020

SCOPE:

Additional Funding - Board Approved 11/07/18 (JJ-6)

Fire Alarm

HVAC Improvements

BUDGET:

\$452,942

\$319,000

\$150,000

FLAG: S - Project Delayed

COMMENTS:

Original contractual date of substantial completion is 8/25/2019. Reason: Delays have been experienced during construction related to updating the Fire Alarm specifications to comply with the updated District approved standards. Remedy: The construction is forecasted to be completed in Q3 2020.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Sandpiper Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2020
Actual	11/2015	01/2016	03/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sawgrass Elementary School

12655 NW 8 STREET, SUNRISE 33325

Location Num	3401
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,197,000
Total Facilities Budget	\$2,746,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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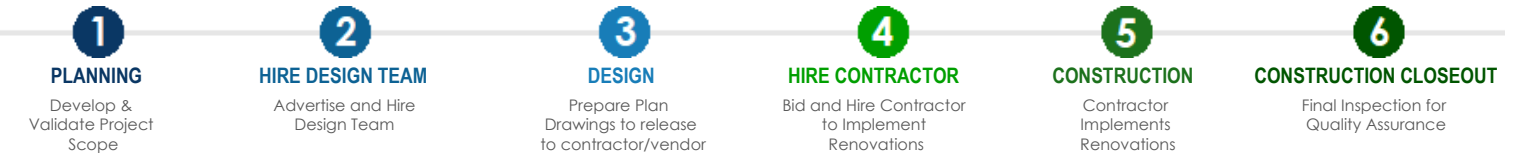
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 4/22/2019. Voting completed 5/2/2019. Playground upgrade to the 3-5 play area, replacing sand areas with PIP completed 7/2/2019. (45) Student Laptops delivered 7/2019. Minor security enhancements in the front office completed 08/2019. Bulletin Boards delivered 09/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q3 2020	Q3 2021
Actual/Forecast	11/13/2017	12/13/2017	8/8/2018	Q2 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,077,000
Electrical Improvements	\$253,000
Fire Alarm	\$294,000
Fire Sprinklers	\$846,000
HVAC Improvements	\$176,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred in the design process related to permitting and minor delays during design. Multiple revisions have been required by the design firm in order to achieve a permit. Pending submission of the fourth submission. Remedy: The owner will be enforcing terms of the contract for delays and multiple

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Sawgrass Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	Q2 2019	Q1 2020	Q1 2020
Actual	11/2018	05/2019	03/2020	03/2020
SCOPE:				
School Choice Enhancement				
BUDGET:				
\$100,000				
FLAG:				
COMMENTS:	All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sawgrass Springs Middle School

12500 W SAMPLE ROAD, CORAL SPRINGS 33065

Location Num	3431
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$6,984,975
Total Facilities Budget	\$6,423,975

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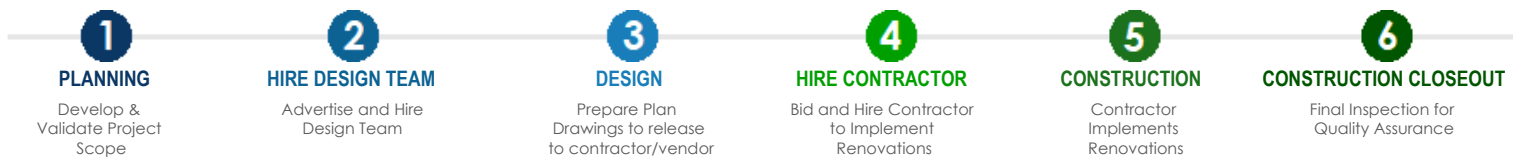
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending revision to construction documents related to roofing details prior to bid advertisement.

School Choice Enhancements: COMPLETED 11/2017: Voting completed on 4/3/17. Laptops delivered 07/2017. TV production sound system delivered 11/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019
New Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q4 2020
Actual/Forecast	9/2/2016	10/18/2016	4/25/2017	4/16/2019	Q4 2020	

SCOPE:

ADA Restroom	\$437,975
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,876,000
Fire Alarm	\$420,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$2,577,000

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred during the bid and award phase due to the required roofing reality check. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. Remedy: The roofing reality check has been completed. Pending revision to construction documents related to roofing details prior to

Sawgrass Springs Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q4 2017
Actual	12/2016	04/2017	11/2017

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sea Castle Elementary School

9600 MIRAMAR BOULEVARD, MIRAMAR 33025

Location Num	2871
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,768,154
Total Facilities Budget	\$4,419,154

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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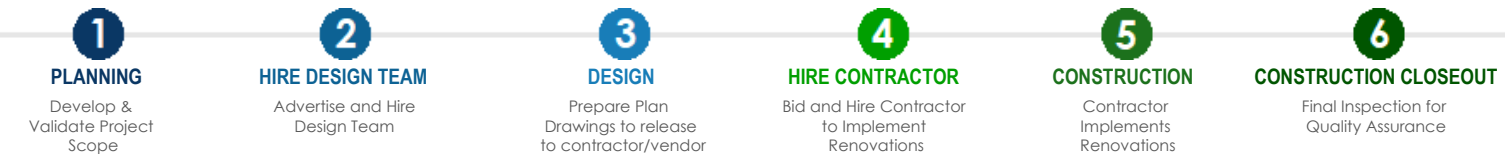
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing of Building 80 is complete. ADA chairlift demolition has begun. Underground trenching for fire alarm installation is in progress.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed in 2015 without OFC's approval. Furniture delivered 4/2017. Office furniture renovation completed 02/2017. Marquee installed 10/2017, and electrical tie-in completed 11/2017. Shade structure completed 11/2017. Science tables, Projector delivered 02/2018. Cafeteria sound system delivered 03/2018. (7) Laptops chargers are delivered 09/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	3/9/2016	5/17/2016	12/13/2016	4/30/2019	12/13/2019	11/12/2020

SCOPE:	BUDGET:
ADA Stage Lift	\$118,975
Additional Funding - Board Approved 10/15/19 (JJ-2)	\$1,508,179
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$200,000
Fire Alarm	\$252,000
HVAC Improvements	\$1,623,121

FLAG: **S - Delay Possible**

COMMENTS:

Original contractual date of substantial completion is 11/12/2020. Project is currently on pace. Delays were experienced during the design phase and the bid and award phase which have not been recovered.

HVAC Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	3/1/2017	7/1/2017

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$383,879

FLAG:

COMMENTS:

FLAG KEY: **S**=Schedule **B**= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Sea Castle Elementary School

SMART Facilities Update by Project Cont.

HVAC Improvements

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	4/26/2017	6/1/2017	8/1/2017

SCOPE: HVAC Improvements - Cooling Tower Replacement	BUDGET: \$233,000	FLAG: COMMENTS:
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School Choice Enhancements*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1 2018
Actual	11/2015	04/2017	09/2018

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: COMMENTS:
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Seagull Alternative High School

425 SW 28TH STREET, FORT LAUDERDALE 33315

Location Num	0601
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,731,082
Total Facilities Budget	\$2,555,082

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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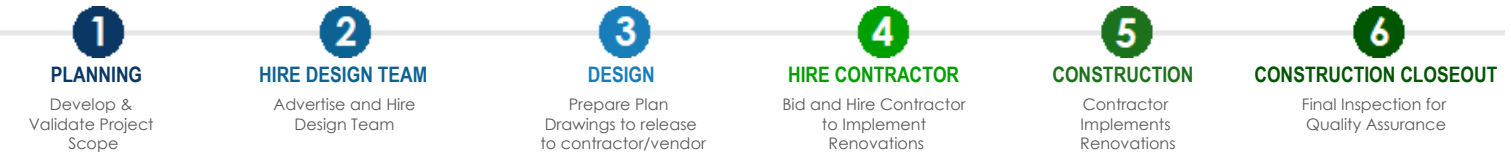
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Media Center and restroom work has been completed. Fire Alarm installation and HVAC unit replacement is in progress. Roofing submittals are being revised and resubmitted.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed prior to October 2015. Budget re-evaluated and approved on 10/14/16. Printers delivered 07/2016; laptops delivered 08/2016; two-way radios delivered 03/2017. (350) Chairs delivered 02/2019. Playground upgrades permitted 03/2019; pre-construction meeting held 4/24/2019. Construction completed 7/2019. (16) Lenovo 300e laptops on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **35% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2019	Q2 2020
Actual/Forecast	10/20/2016	10/20/2016	3/30/2017	10/25/2018	4/4/2019	8/1/2020

SCOPE:

Additional Funding - Board Approved 02/20/19 (JJ-4)	\$1,131,082
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$330,000
Fire Alarm	\$252,000
Fire Sprinklers	\$392,000
HVAC Improvements	\$171,000
Media Center improvements	\$179,000

BUDGET:

FLAG: **S** - Delay Possible

COMMENTS:

Original contractual date of substantial completion is 10/30/2019. Delays are being experienced in the start of construction due to roofing submittals required multiple revisions. The roofing sub-permit has not been received. Update: Completion is now anticipated in Q3 2020 with delays continuing regarding the roofing sub-permit.

FLAG KEY: **S**=Schedule **B**= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Seagull Alternative High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **96% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q1 2020
Actual	11/2015	N/A	03/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

All items approved by voting process have been delivered and installed. (16) Lenovo computer is on order with the remaining contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Seminole Middle School

6200 SW 16 STREET, PLANTATION 33317

Location Num	1891
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,345,000
Total Facilities Budget	\$4,789,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

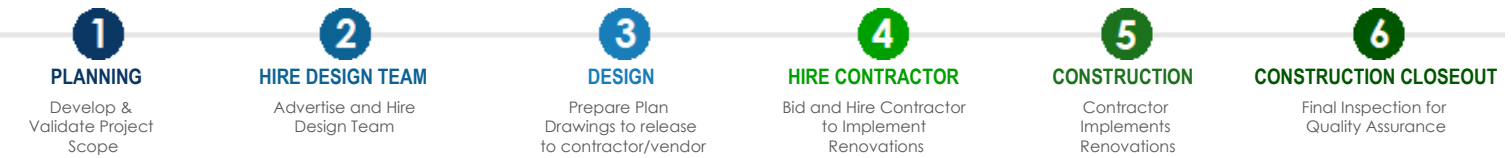
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. The construction documents have been submitted for a second review to close out the remaining open comments.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 5/9/18 - Voting Completed 06/2018 - Pressure Cleaner (Facilities), Projectors, iPad, Printers, storage Racks, Action Camera, Think Vision Monitor delivered 07/2018. Security enhancement for the Single Point of Entry (electric strikes), Two-way radios, laptops, office furniture (partial), External hard drives delivered 09/2018. Label Printer delivered 10/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **94% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q4 2019	Q3 2020	Q1 2022
Actual/Forecast	5/1/2017	7/20/2017	4/24/2018	Q3 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,527,000
Fire Alarm	\$461,000
Fire Sprinklers	\$1,101,000
HVAC Improvements	\$1,023,000
Media Center improvements	\$507,000

FLAG: **S - Project Delayed**

COMMENTS:

Reason: Delays occurred during the design phase. The design firm was delayed in submitting for backcheck review. Final comments are in the process of closeout prior to submitting to the permitting process. Remedy: The owner will be enforcing the terms of the contract for delays.

Track

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	4/5/2016	5/5/2016

SCOPE:	BUDGET:
Track Resurfacing	\$70,000

FLAG:

COMMENTS:

FLAG KEY: **S**=Schedule **B**= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Seminole Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q2 2019
Actual	11/2017	06/2018	10/2018
SCOPE:	BUDGET:		
School Choice Enhancement	\$100,000		
	COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sheridan Hills Elementary School

5001 THOMAS STREET, HOLLYWOOD 33021

Location Num	1811
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,564,764
Total Facilities Budget	\$3,331,764

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

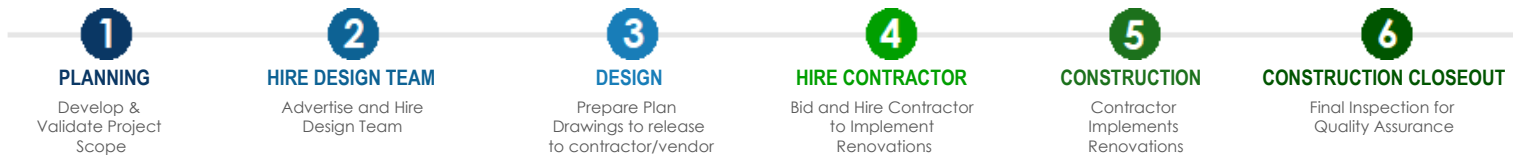
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing comments made prior to submitting for a fifth review.

School Choice Enhancements: COMPLETED 05/2018. Voting completed 10/14/16. Outdoor benches delivered 12/2016; cafeteria tables delivered and installed 01/2017. Upgrade to school offices and music room completed 11/2017. Additional murals and floor mats delivered 03/2018. Outdoor mats delivered 04/2018. Marquee Installed and Functional 05/2018.

SMART Facilities Update By Project



Primary Renovation

 Phase: **98% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q1 2016	Q3 2016	Q4 2017	Q2 2018	Q1 2019
New Planned	Q1 2016	Q1 2016	Q3 2016	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	1/6/2016	3/15/2016	9/26/2016	Q2 2020		

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,019,000
Electrical Improvements	\$481,000
Fire Alarm	\$294,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$826,000
Media Center improvements	\$325,000
Safety / Security Upgrade	\$192,000
Safety/ Ventilation	\$73,764

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred in the permitting process of the design phase. The design firm has required multiple months to resubmit for a second review. Remedy: The owner will be enforcing terms of the contract for delays.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Sheridan Hills Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q1 2018	Q1 2018
Actual	11/2015	10/2016	05/2018	05/2018
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sheridan Park Elementary School

2310 N 70 TERRACE, HOLLYWOOD 33024

Location Num	1321
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,573,377
Total Facilities Budget	\$3,215,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

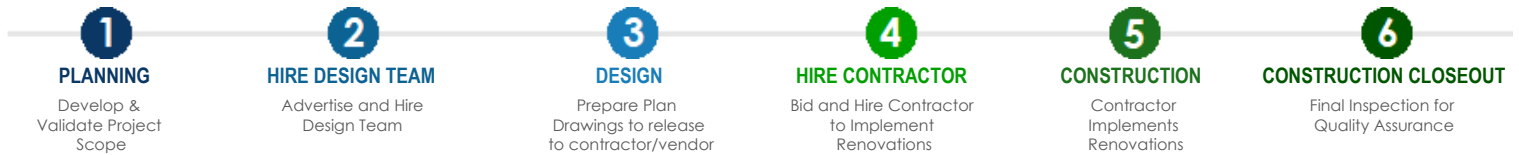
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is scheduled for December 2020.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 5/14/2019. Voting complete 6/6/2019. Install impact glass in Fish #101 and 101K, Office Furniture, and Carpet Extractor are on order. ID machine, activepanels (Promethean), Poster maker, and (1) desktop, delivered 09/2019. Aiphone and strike have been permitted; target installation TBD. (18) Promethean Boards received 01/2020. PPO replaced the doors in FISH 101 and 101K, and installed the strikes consecutively; and work completed 02/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q3 2019	Q2 2020	Q1 2021
Actual/Forecast	6/1/2017	8/30/2017	3/5/2018	1/13/2020	Q2 2021	

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,577,000
Electrical Improvements	\$336,000
Fire Alarm	\$294,000
HVAC Improvements	\$470,000
Media Center improvements	\$365,000
Safety / Security Upgrade	\$73,000

BUDGET:

FLAG: **S - Delay Possible**

COMMENTS:

Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 5 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement.

FLAG KEY: **S**=Schedule **B**= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Sheridan Park Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **97% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	Q1 2020
Actual	11/2018	06/2019	03/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sheridan Technical College

(f.k.a. Sheridan Technical Center)

5400 W SHERIDAN STREET, HOLLYWOOD 33021

Location Num	1051
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,726,000
Total Facilities Budget	\$7,870,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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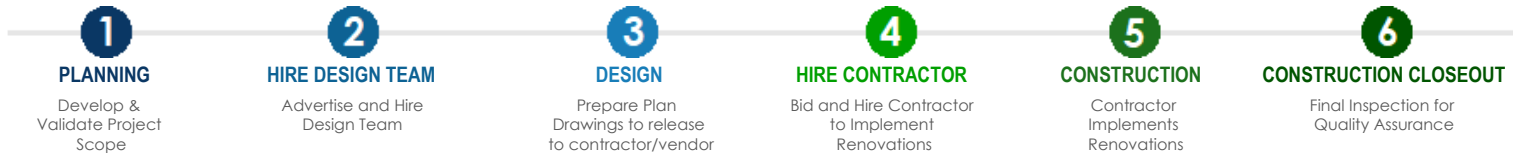
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently revising and resubmitting for the second permit review.

School Choice Enhancements: Voting completed 03/2019. Furniture for the registration office is on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q1 2020	Q3 2021
Actual/Forecast	7/1/2017	9/20/2017	3/6/2018	Q2 2020		

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,731,000
Electrical Improvements	\$393,000
Fire Alarm	\$461,000
Fire Sprinklers	\$179,000
HVAC Improvements	\$3,592,000
Media Center improvements	\$414,000

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred during design due to multiple submissions to close review comments prior to permit review. Remedy: Comments have been closed and the project has been submitted for permit review. The owner will be enforcing terms of the contract for delays.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Sheridan Technical College

(f.k.a. Sheridan Technical Center)

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q1 2019	TBD
Actual	11/2018	03/2019	TBD

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sheridan Technical High School

3775 SW 16TH STREET, FORT LAUDERDALE 33312

Location Num	1051-1
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,210,000
Total Facilities Budget	\$2,170,000

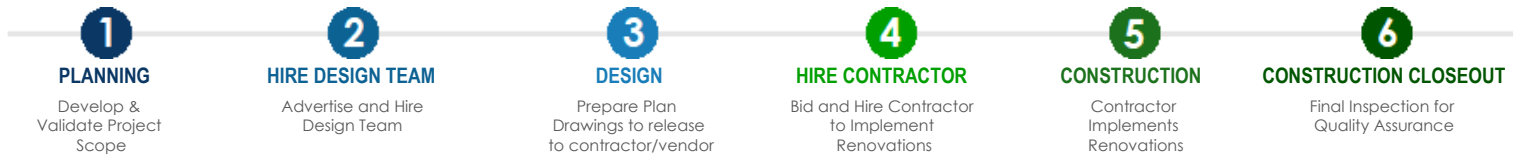
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Authorization to Proceed is on hold pending the hiring of the CMAR contractor.

School Choice Enhancements: COMPLETED 09/2019 - Voting authorized 5/2/2019. Voting complete 5/10/2019. (115) ThinkPad L390, (115) ThinkPad 15.6 inch backpack delivered 09/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2018	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q4 2020
New Planned	Q2 2018	Q3 2018	Q2 2019	Q3 2020	Q1 2021	Q2 2022
Actual/Forecast	11/13/2017	12/13/2017	Q2 2020			

SCOPE:	BUDGET:	FLAG: S - Project Delayed
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,448,000	COMMENTS: Reason: Delays occurred due to additional review of the delivery method and Board approval to perform the project using CMAR services. Remedy: Board approval of the CM firm is pending. Once the CMAR firm has been hired, an Authorization to Proceed will be executed for both design firm and CMAR contractor.
HVAC Improvements	\$622,000	

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	Q2 2020
Actual	11/2018	05/2019	09/2019

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



Silver Lakes Elementary School

2300 SW 173 AVENUE, MIRAMAR 33029

Location Num	3371
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,786,741
Total Facilities Budget	\$2,349,741

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

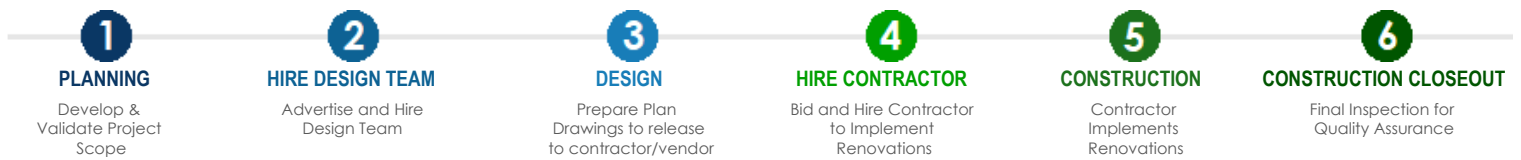
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roof repairs are complete. The final electrical inspection is pending. Test and balance report has been submitted and is under review.

School Choice Enhancements: Completed - Voting completed 10/26/18 - New Prek-2 playground with shade and PIP surfacing permit issued 5/20/2019; Plan Change permitted 07/2019; Permit issued 08/2019. Construction began 09/2019; completed 01/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **99% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q1 2019	Q3 2019
Actual/Forecast	4/10/2017	4/10/2017	7/11/2017	6/30/2018	5/17/2019	4/28/2020

SCOPE:

Additional Funding - Board Approved 12/18/18 (JJ-8)

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

HVAC Improvements

BUDGET:

\$1,505,741

\$588,000

\$156,000

FLAG: S - Project Delayed

COMMENTS:

Original contractual date of substantial completion is 11/19/2019. Reason: Delays occurred during the design and bid and award phases. These delays have not been recovered during construction. Additionally, the project is delayed by two months during construction due to contractor performance. Remedy: The project is pending the final electrical inspections to reach Substantial Completion.

Silver Lakes Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2018	Q1 2020	Q1 2020
Actual	11/2015	10/2018	01/2020	01/2020
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Lakes Middle School

7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068

Location Num	2971
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,931,000
Total Facilities Budget	\$2,250,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

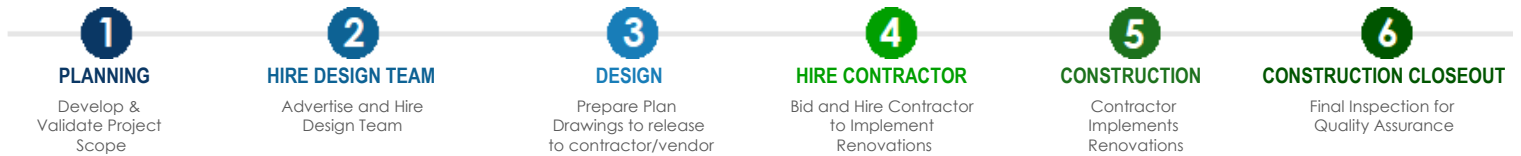
PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Authorization to Proceed is on hold pending the hiring of the CMAR contractor.

School Choice Enhancements:

Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting has been held. Ballot development is in progress.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q2 2019	Q4 2020	Q3 2021	Q3 2022
Actual/Forecast	9/28/2017	6/27/2018	Q2 2020			

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,021,000
Fire Sprinklers	\$999,000
Media Center improvements	\$130,000

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays occurred due to additional review of the delivery method and Board approval to perform the project using CMAR services. Remedy: Board approval of the CM firm is pending. Once the CMAR firm has been hired, an Authorization to Proceed will be executed for both design firm and CMAR contractor.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Silver Lakes Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **10% Complete**

SCHEDULE:	<div> <div>PH:1 Planning/Design</div> <div>PH:2 Implement</div> <div>PH:3 Complete</div> </div>		
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Palms Elementary School

1209 NW 155 AVENUE, PEMBROKE PINES 33028

Location Num	3491
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,876,000
Total Facilities Budget	\$1,443,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

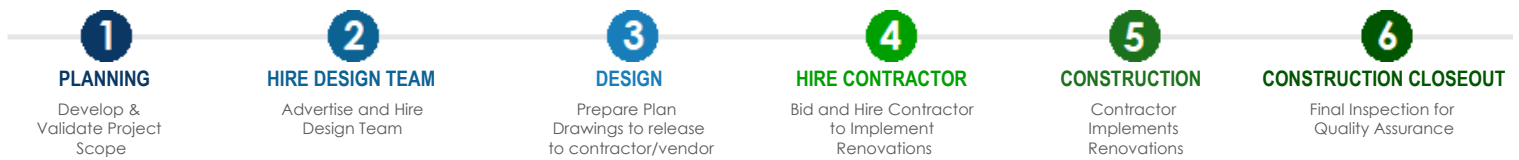
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is scheduled for November 2020. Pending roofing reality check.

School Choice Enhancements: Kick-off meeting held during SAC on 2/20/2019. Voting authorized 5/8/2019. Voting completed 5/20/2019. Retrofitting the existing marquee to a digital marquee is on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q1 2021
New Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q1 2021
Actual/Forecast	9/28/2017	2/6/2018	8/1/2018	11/20/2019	Q2 2021	Q1 2021

SCOPE:	BUDGET:	FLAG: S - Delay Possible
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,337,000	COMMENTS: Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 5 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement.
PE/Athletic Improvements	\$6,000	

School Choice Enhancements*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	05/2019	TBD

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Ridge Elementary School

9100 SW 36 STREET, DAVIE 33328

Location Num	3081
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,646,700
Total Facilities Budget	\$3,132,700

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

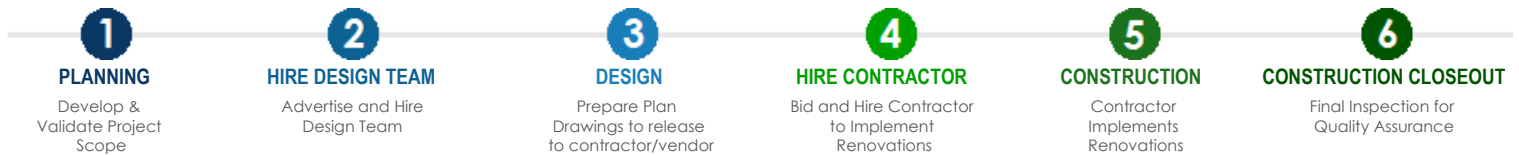
PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. HVAC installation is in progress in Buildings 4, 5 and 10. Electrical room ducting is complete, with rest of HVAC equipment delivery expected to start early April 2020.

School Choice Enhancements:

COMPLETED 01/2018: Voting completed 3/16/17; Classroom rugs, Pre-K and K tricycles and LCD projector delivered 06/2017. Picnic benches delivered 07/2017. Ellison Pro-Machine, laptops and laptop carts delivered 06/2017. iPad delivered 08/2017. Laptops delivered 11/2017. TV production system delivered 12/2017. Additional laptops delivered 01/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	4/14/2017	5/19/2017	12/4/2017	12/17/2018	8/9/2019	11/16/2020

SCOPE:

Additional Funding - Board Approved 4/9/19 (JJ-2)

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

HVAC Improvements

BUDGET:

\$1,074,700

\$207,000

\$1,751,000

FLAG:

COMMENTS:

Original contractual date of substantial completion is 5/19/2020. Project has been delayed during construction due to revisions in the scope. The original scope of work included replacement of HVAC units on the interior of the facility. The scope has been revised to include exterior unit replacement.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Silver Ridge Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q4 2017	Q4 2017
Actual	11/2015	03/2017	01/2018	01/2018
SCOPE:				
School Choice Enhancement				
BUDGET:				
\$100,000				
FLAG:				
COMMENTS:				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Shores Elementary School

1701 SW 160 AVENUE, MIRAMAR 33027

Location Num	3581
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,610,560
Total Facilities Budget	\$2,365,560

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

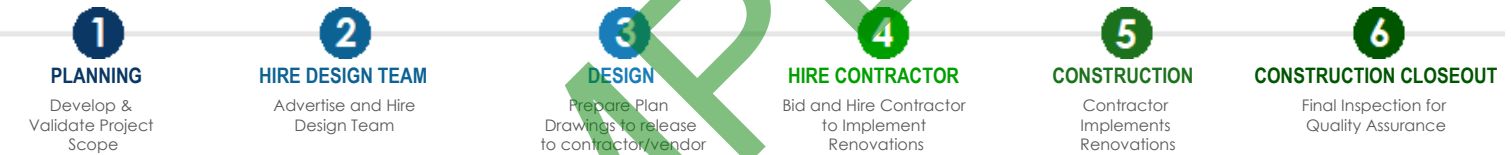
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 02/2019 - Revoting completed 05/2016. Student laptops delivered 09/2016. Classroom furniture delivered 07/2017. Additional furniture for computer lab and related arts delivered 11/2017. Additional laptops (15) delivered 05/2018. Electric strike and proximity pad installed 06/2018. Shades installation completed 06/2018. Student furniture for the media center delivered 02/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q2 2018	Q1 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2019	Q1 2020
Actual/Forecast	12/14/2016	12/14/2016	3/6/2017	8/9/2018	1/17/2019	10/18/2019
SCOPE:			BUDGET:	FLAG:		
Additional Funding - Board Approved 12/04/18 (JJ-2)			\$1,231,560	COMMENTS:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$890,000			
HVAC Improvements			\$144,000			

School Choice Enhancements*

Phase: 100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018
Actual	11/2015	05/2016	02/2019
SCOPE:	School Choice Enhancement		BUDGET:
	\$100,000		FLAG:
	COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



Silver Trail Middle School

18300 SHERIDAN STREET, PEMBROKE PINES 33331

Location Num	3331
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$7,653,150
Total Facilities Budget	\$6,908,150

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

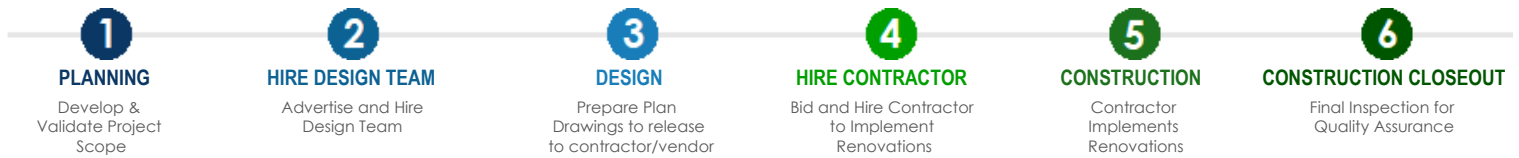
PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. HVAC air handling unit installation is complete. The cooling tower repairs are complete. Roofing work is on going in Building 1.

School Choice Enhancements:

COMPLETED 11/2018- Voting completed 7/22/16. Furniture for common areas delivered 09/2016 and 04/2017 respectively. Student computers delivered 01/2017. Digital marquee structural, electrical and training completed 11/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **57% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q4 2017	Q4 2018
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q4 2017	Q3 2019
Actual/Forecast	1/26/2016	4/5/2016	10/26/2016	6/6/2018	8/28/2018	6/30/2020

SCOPE:

Additional Funding - Board Approved 07/24/18 (JJ-2)

HVAC Improvements

Re-roofing of existing Buildings #1 and part of #2

BUDGET:

\$1,781,150

\$1,446,000

\$2,976,000

FLAG: S - Project Delayed

COMMENTS:

Original contractual date of substantial completion is 9/20/2019. Reason: Delays from design and bid and award have not been recovered. Currently experiencing additional delays during construction due to roofing sub-contract performance and schedule adherence. Remedy: A recovery schedule has been issued by the contractor and they are on track to meet the recovery schedule.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Silver Trail Middle School

SMART Facilities Update by Project Cont.

Roofing

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	5/25/2015 11/29/2016

SCOPE:

Emergency Re-roofing (Bldg 2 section C & D)

BUDGET:

\$605,000

FLAG:

COMMENTS:

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q2 2018
Actual	11/2015	07/2016	11/2018

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



South Broward High School

1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020

Location Num	0171
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,505,000
Total Facilities Budget	\$5,903,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

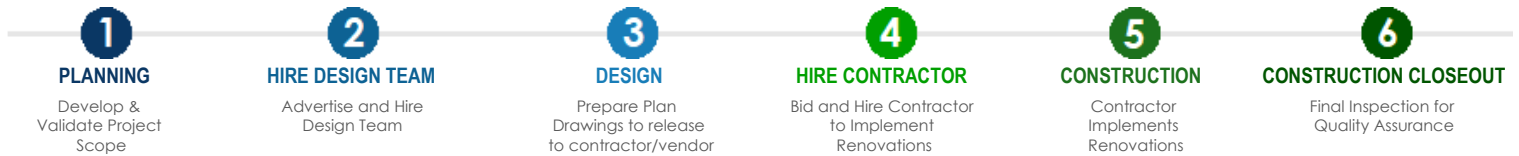
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid opening is scheduled for April 2020.

School Choice Enhancements: COMPLETED 07/2019 - Voting completed 1/26/2018. Projectors delivered 05/2018. Auditorium sound system delivered and installed 06/2018. Projectors received 04/2019. Installation completed 7/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019
New Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2019	Q3 2019	Q4 2020
Actual/Forecast	8/22/2016	10/18/2016	4/3/2017	9/5/2019	Q3 2020	Q1 2021

SCOPE:	BUDGET:
ADA renovations related to educational adequacy	\$25,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,290,000
Electrical Improvements	\$1,498,000
Fire Sprinklers	\$48,000
HVAC Improvements	\$1,117,000
Safety / Security Upgrade	\$242,000
STEM Lab improvements	\$462,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred during the design phase related to an above average number of submissions for permit review prior to receiving an LOR. Additional delays have occurred during bid and award due to the required roofing reality check. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. Remedy: The Letter of Recommendation for Permit has been received and the project is ready for bid advertisement. Funding Year 1 and 2 projects are to take priority for advertisement of bid. The project is funded under Year 3 and will be advertised after the funding Year 1 and 2 projects that are prepared for

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

South Broward High School

SMART Facilities Update by Project Cont.

Weight Room

Phase: **100%** Complete

SCHEDULE: (Calendar Year)

	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017
Actual/Forecast	5/4/2017	5/11/2017	7/13/2017	9/13/2017	1/5/2018	2/23/2018

SCOPE:

Weight Room Renovation

BUDGET:

\$121,000

FLAG:

COMMENTS:

School Choice Enhancements*

Phase: **100%** Complete

SCHEDULE:

	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q3 2018
Actual	12/2016	01/2018	07/2019

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



South Plantation High School

1300 PALADIN WAY, PLANTATION 33317

Location Num	2351
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,960,000
Total Facilities Budget	\$4,618,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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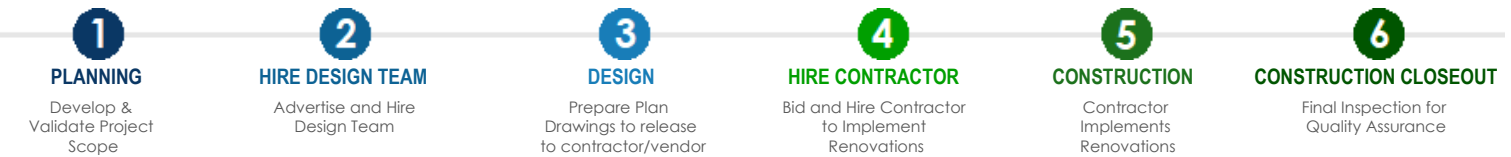
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. District clarification is required for HVAC scope. Decision is pending.

School Choice Enhancements: Kick-off meeting held during SAC on 1/8/2019. Ballot Development in progress.

SMART Facilities Update By Project



Primary Renovation

Phase: **91% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q4 2019	Q3 2020	Q1 2022
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018	Q4 2020		

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$516,000
Electrical Improvements	\$510,000
Fire Sprinklers	\$790,000
Media Center improvements	\$830,000
STEM Lab improvements	\$787,000

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred during the design phase of the project. The design firm is past their design schedule on the project. Additionally, clarification is needed for the HVAC scope which will add a small delay to the design process. Remedy: Once the decision is made on the HVAC scope the project will be submitted

HVAC Improvements

Phase: **50% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
New Planned	Q1 2020	Q1 2020	Q2 2020	Q4 2020	Q1 2021	Q2 2021
Actual/Forecast	3/5/2020	3/5/2020	Q2 2020			

SCOPE:

HVAC Improvements	\$964,000
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BUDGET:

FLAG:

COMMENTS:

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

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South Plantation High School

SMART Facilities Update by Project Cont.

Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	1/1/2018	1/8/2018	2/5/2018	4/17/2018	4/25/2018	9/21/2018

SCOPE: Weight Room Renovation	BUDGET: \$121,000	FLAG: COMMENTS:
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School Choice Enhancements*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: COMMENTS: Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Stephen Foster Elementary School

3471 SW 22 STREET, FORT LAUDERDALE 33312

Location Num	0921
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,620,000
Total Facilities Budget	\$2,439,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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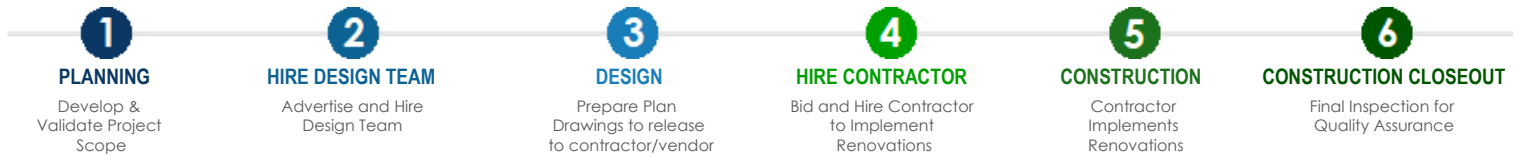
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Hire Contractor**

Primary Renovation: Contractor procurement in progress. Bid advertisement is scheduled for July 2020.

School Choice Enhancements: Ballot in compliance with District guidelines - Voting authorized 5/13/2019. Voting completed 6/6/2019. Window wraps, (20) Cafeteria Tables, (20) 10 stool tables are on order. (7) Promethean Boards delivered 08/2019. (40) tables, and walk lines painting delivered 09/2019. Window wraps, (20) cafeteria tables, (20) stool tables, (14) Lenovo 300e, cafeteria painting delivered 10/2019. Carpet replacement in FISH 169, Window Wraps, (15) Conference Chairs on order. Painting of teacher's lounge, 2 bathrooms and 4 doors completed 01/2020. Cafeteria Window Wraps completed 02/2020. Carpet replacement in FISH

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	6/1/2017	8/30/2017	3/6/2018	7/3/2019	Q1 2021	

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$829,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,125,000
Media Center improvements	\$91,000

BUDGET:

FLAG: S - Delay Possible

COMMENTS:

Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 5 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Stephen Foster Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **72% Complete**

SCHEDULE:	<div><div>PH:1 Planning/Design</div><div>PH:2 Implement</div><div>PH:3 Complete</div></div>			
	Planned	Q4 2018	Q2 2019	TBD
	Actual	11/2018	06/2019	
SCOPE:				
School Choice Enhancement				
BUDGET:				
\$100,000				
FLAG:				
<div>COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.</div>				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Stirling Elementary School

5500 STIRLING ROAD, HOLLYWOOD 33021

Location Num	0691
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,808,295
Total Facilities Budget	\$4,476,295

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

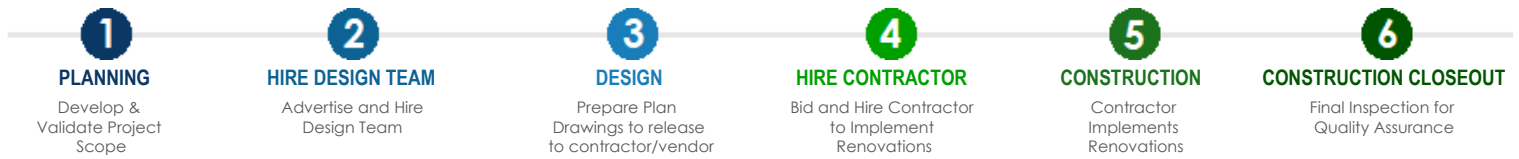
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals in progress.

School Choice Enhancements: COMPLETED 8/15/17 - Voting completed 3/30/17. Projector delivered 05/2017. Laptops, Think stations, printers, document cameras, bulletin boards, outdoor picnic tables, and conference room furniture delivered 06/2017. Cafeteria sound system delivered 07/2017. Murals, collaboration tables, furniture for the front office delivered 08/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: 1% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2019	Q3 2019	Q3 2020
Actual/Forecast	12/14/2016	12/14/2016	3/15/2017	7/16/2019	3/20/2020	2/22/2021

SCOPE:

Additional Funding - Board Approved 12/10/19 (JJ-4)

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

HVAC Improvements

BUDGET:

\$2,155,295

\$1,457,000

\$764,000

FLAG: S - Delay Possible

COMMENTS:

Original contractual date of substantial completion is 2/16/2021. Project is currently on pace. A three month delay was experienced in the design phase and a two month delay was experienced in bid and award which has not been recovered during construction.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

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Stirling Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2017	Q3 2017	Q3 2017
Actual	12/2016	03/2017	08/2017	08/2017
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Stranahan High School

1800 SW 5 PLACE, FORT LAUDERDALE 33312

Location Num	0211
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$38,328,329
Total Facilities Budget	\$35,687,577

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

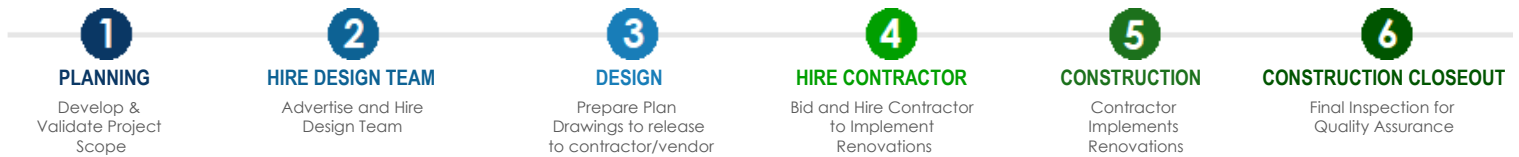
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. HVAC replacement of the cooling tower and chiller pumps have been completed. HVAC condensing units and air handling unit replacements are in progress. Fire protection and fire alarm replacement are in progress with wire being pulled. Roofing and electrical work in progress. Building 6 scope of work is in progress.

School Choice Enhancements: Voting completed 12/17/15. (3) 50" TVs and outdoor picnic benches with umbrellas delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered 03/2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops delivered 09/2017. Column wraps delivered 11/2017. Marquee sign installed and electrical tie-in complete and operational 11/2017. PA system delivered 01/2018. Office Furniture delivered 03/2018. Additional laptops delivered 04/2018. Sisco STAR system, (25) Laptop 300E on order.

SMART Facilities Update By Project



Primary Renovation

Phase: 42% Complete							
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
Planned	Q4 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q2 2019
New Planned	Q4 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2021	Q2 2021
Actual/Forecast	9/28/2015	5/3/2016	10/19/2016	8/8/2018	8/31/2018	1/14/2021	

SCOPE:

Additional Funding - Board Approved 04/24/18 (JJ-7)	\$13,710,000
Electrical Improvements	\$1,499,000
Fire Alarm	\$1,164,000
Fire Sprinklers	\$662,000
HVAC Improvements	\$5,352,331
Media Center improvements	\$653,000
Replace non ADA compliant concrete ramps and install aluminum canopies	\$350,000
Roof and loggias replacement	\$3,844,746
STEM Lab improvements	\$1,238,000

BUDGET:

FLAG:

COMMENTS:

Original contractual date of substantial completion is 1/14/2021. Project is currently on pace.

Stranahan High School

SMART Facilities Update by Project Cont.

Track

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	9/12/2016	10/17/2016 10/17/2016

SCOPE: Track Resurfacing	BUDGET: \$300,000	FLAG: COMMENTS:
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Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q3 2017 Q1 2018
Actual/Forecast	3/3/2017	3/10/2017	4/3/2017	6/23/2017	7/24/2017	1/9/2018 1/21/2018

SCOPE: Weight Room Renovation	BUDGET: \$121,000	FLAG: COMMENTS:
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HVAC Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	11/8/2016	N/A	1/1/2017 2/9/2017

SCOPE: HVAC Improvements - RTU Replacement	BUDGET: \$18,500	FLAG: COMMENTS:
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Cafeteria Additions / Renovations

Phase: **55% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q3 2019	Q3 2020 Q3 2020
Actual/Forecast	1/15/2018	4/12/2018	8/13/2018	Q3 2020		

SCOPE: Cafeteria Additions / Renovations Electrical Improvements - Cafeteria Fire Alarm - Cafeteria HVAC Improvements - Cafeteria Roof and loggias replacement - Cafeteria	BUDGET: \$5,475,000 \$13,000 \$10,000 \$834,000 \$343,000	FLAG: S - Project Delayed COMMENTS: Reason: The project 50% construction documents have been estimated to be over budget. The project is to be redesigned to budget. The design firm is currently requesting additional fees. Remedy: Negotiations have been held with the design firm regarding additional fees. 50% construction documents are in
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FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Stranahan High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **84% Complete**

SCHEDULE:	<div><div>PH:1 Planning/Design</div><div>PH:2 Implement</div><div>PH:3 Complete</div></div>			
	Planned	Q1 2015	Q4 2015	TBD
	Actual	11/2015	12/2015	
SCOPE:				
School Choice Enhancement				
BUDGET:				
\$100,000				
FLAG:	<div>COMMENTS:</div> <div>Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.</div>			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sunland Park Academy

919 NW 13 AVENUE, FORT LAUDERDALE 33311

Location Num	0611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,584,100
Total Facilities Budget	\$1,479,100

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

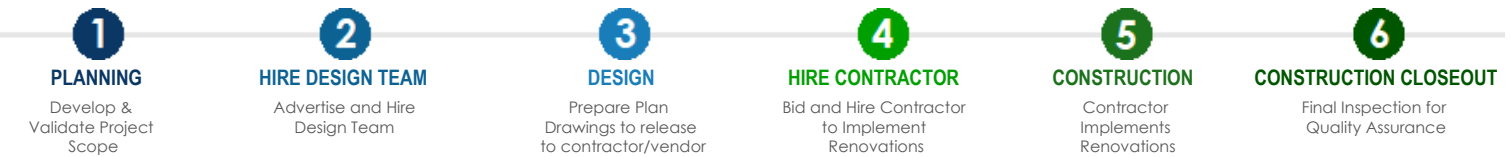
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Roofing work continues with the Fire Alarm submittals in progress.

School Choice Enhancements: COMPLETED 01/26/2018 -Voting completed 1/27/17; Document cameras, student laptops and projectors delivered 03/2017. Laminator delivered 01/2018. Laptops, and DVD Burners delivered 01/2018. Due to adjustments in previous Pos, (10) Lenovo laptop adaptors were ordered 10/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **85% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	11/7/2016	11/7/2016	4/3/2017	2/1/2019	7/29/2019	7/29/2020

SCOPE:

Additional Funding - Board Approved 06/11/19 (JJ-3)

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

Fire Alarm

BUDGET:

\$881,100

\$204,000

\$294,000

FLAG: S - Delay Possible

COMMENTS:

Original contractual date of substantial completion is 7/29/2020. Project is currently on pace. A one month delay occurred during the design phase which has not been recovered.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2017
Actual	11/2015	01/2017	01/2018

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sunrise Middle School

1750 NE 14 STREET, FORT LAUDERDALE 33304

Location Num	0251
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$7,173,050
Total Facilities Budget	\$6,756,050

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

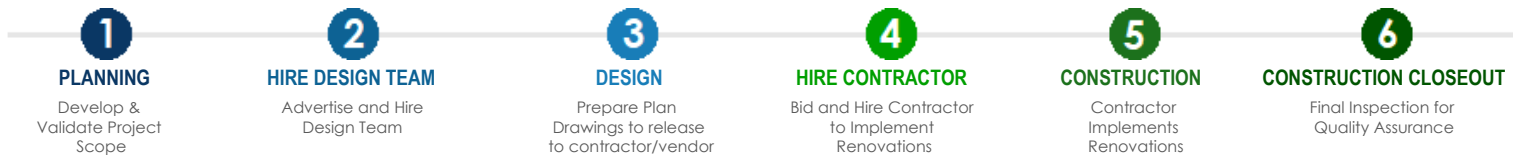
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Roofing submittal is in review.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 11/10/16. Projectors and two-way radios delivered 05/2017. Cafeteria sound system delivered and installed 02/2018. Outdoor benches completed 10/2018. Marquee permitted 12/2018; installation completed 01/2019. Fabric awning at the cafeteria entrance has been permitted; installation anticipated 10/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: 1% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q3 2016	Q3 2016	Q2 2017	Q1 2019	Q2 2019	Q4 2020
Actual/Forecast	8/12/2016	9/20/2016	4/3/2017	2/20/2019	11/22/2019	1/26/2021

SCOPE:

Additional Funding - Board Approved 10/2/19 (JJ-1)	\$3,950,050
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,071,000
Electrical Improvements	\$424,000
Fire Sprinklers	\$12,000
HVAC Improvements	\$118,000
Safety / Security Upgrade	\$81,000

BUDGET:

FLAG: SB - Delay Possible

COMMENTS:

Original contractual date of substantial completion is 1/21/2021. Project is currently on pace. A one month delay occurred during the design phase and a four month delay occurred during bid and award due to the required roofing reality check.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Sunrise Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement	PH:3 Complete
Planned	Q1 2015		Q4 2016	Q1 2020
Actual	11/2015		11/2016	03/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sunset Lakes Elementary School

18400 SW 25 STREET, MIRAMAR 33027

Location Num	3661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,427,500
Total Facilities Budget	\$3,091,500

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

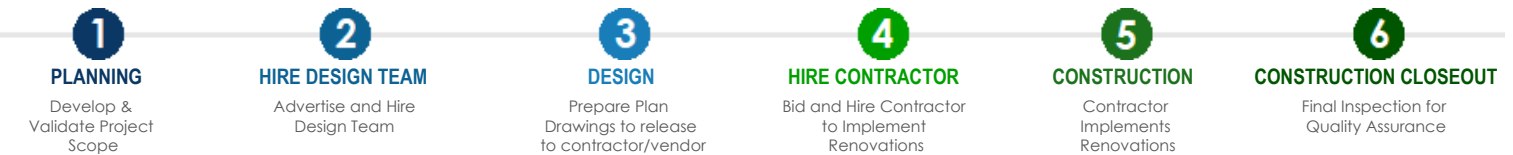
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. The chiller and two pumps for Building 1 installation is in progress. Contractor is scheduled to start installation of the lightweight concrete for Building 1 in early Q2 2020.

School Choice Enhancements: COMPLETED 04/2019 - Voting conducted and completed prior to 10/2015. New PreK-2 playground; shades for 3-5 play area permitted on 1/23/2018; fabrication in progress. Pre-construction meeting held 2/21/2019. Fencing to separate the two play areas installation completed 03/2019. Playground installation started 3/26/2019; construction complete 04/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: 40% Complete								
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout		
	Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q1 2020
	New Planned	Q2 2017	Q2 2017	Q4 2017	Q2 2019	Q1 2020	Q1 2021	Q2 2021
	Actual/Forecast	4/6/2017	4/19/2017	11/20/2017	2/22/2019	10/17/2019	10/24/2020	
SCOPE:			BUDGET:		FLAG:			
Additional Funding - Board Approved 08/20/19 (JJ-2)			\$1,780,500		COMMENTS: Original contractual date of substantial completion is 10/24/2020. Project is currently on pace.			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$853,000					
HVAC Improvements			\$358,000					

School Choice Enhancements*

Phase:100% Complete				
SCHEDULE:	PH:1 Planning/Design		PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q2 2018	Q2 2018
Actual	11/2015	N/A	04/2019	04/2019
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



Sunshine Elementary School

7737 W LASALLE BOULEVARD, MIRAMAR 33023

Location Num	1171
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,600,000
Total Facilities Budget	\$1,266,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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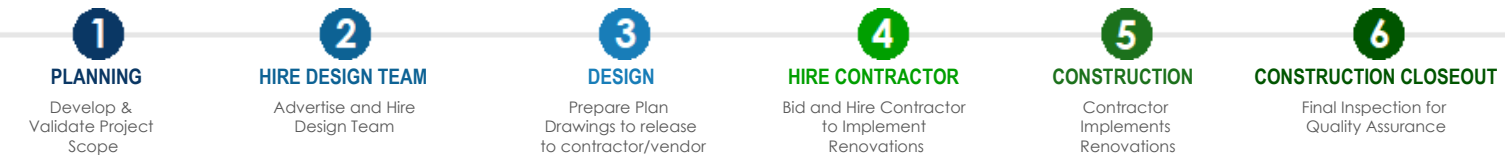
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. The renovation scope for Building 3 is under review by the District. Decision to be made on demolishing Building 3 or continuing with renovations. Additional meetings with District staff are needed to reach consensus and final direction.

School Choice Enhancements: Voting authorized 4/12/2019. Voting completed 5/1/2019 - Fans, and (4) recordex are on order. Poster maker, (1200) Headphones, Laminator delivered 7/2019. (76) classroom rugs, (4) Portable Blowers delivered 08/2019. (75) Lenovo 100e, (6) Lenovo ThinkPad, (4) Earthwalk Cart, (2) Lenovo Staff Desktop, (2) Lenovo Student Desktop, (26) Student Chairs, (3) Shelving, (35) Bookcase, (35) Pro Pencil Sharpeners, Ellison machine delivered 09/2019. (4) Recordex delivered 10/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **91% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q2 2020	Q3 2021
Actual/Forecast	8/1/2017	10/6/2017	5/4/2018	Q4 2020		

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$211,000
Fire Alarm	\$51,000
Fire Sprinklers	\$532,000
HVAC Improvements	\$372,000

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

The project included the demolition or renovation of Building 3. The project is pending the Board decision on demolition or renovation prior to completing the design. Once the decision is made the project will progress to 100% Construction Documents and then the permitting process.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Sunshine Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **77% Complete**

SCHEDULE:	<div> <div>PH:1 Planning/Design</div> <div>PH:2 Implement</div> <div>PH:3 Complete</div> </div>			
Planned	Q4 2018	Q2 2019	TBD	TBD
Actual	11/2018	05/2019		
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tamarac Elementary School

7601 N UNIVERSITY DRIVE, TAMARAC 33321

Location Num	2621
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,319,657
Total Facilities Budget	\$2,858,657

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

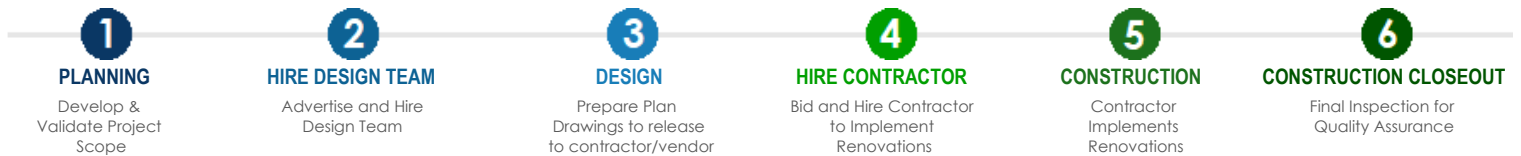
Primary Renovation - Phase 1: Construction in progress. The HVAC scope has reached occupancy. Pending deductive change orders for Fire protection, ATC ceiling, and Building 6 re-roofing.

Primary Renovation - Phase 2: Construction in progress. ACT ceiling renovation is complete. Pending carpet installation in the media center. PPO replacement of carpet is delayed due to current health crisis.

School Choice Enhancements:

COMPLETED 09/2018 - Voting completed 4/22/16. Furniture for the front office and parent workstation delivered and installed 11/2016 and 02/2017. New furniture, new sound system in the cafeteria and digital marquee installed on 03/2017; electrical work completed on 6/2017; Certificate of Completion executed 07/2017. Projectors, laptops, document cameras and printers delivered 06/2018. Additional technology items delivered 09/2018.

SMART Facilities Update By Project



Primary Renovation - Phase 1

Phase: 56% Complete							
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	3/9/2016	5/17/2016	11/10/2016	7/27/2018	2/22/2019	7/30/2020	

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$205,000
Fire Sprinklers	\$854,000
Funding to Program Reserve - Board Approved 12/18/18 (JJ-1)	(\$727,343)
HVAC Improvements	\$2,132,000

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

Original contractual date of substantial completion is 2/28/2020. The project is currently delayed due to the contractor performance. The project is pending deductive change orders to remove rest of scope.

Tamarac Elementary School

SMART Facilities Update by Project Cont.

Primary Renovation - Phase 2

Phase: **55% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2019	Q1 2020
New Planned	Q3 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2019	Q1 2020
Actual/Forecast	6/1/2017	7/12/2017	8/29/2017	9/25/2018	10/1/2019	7/3/2020

SCOPE: Media Center improvements	BUDGET: \$210,600	FLAG: S - Project Delayed
COMMENTS: Original contractual date of substantial completion is 2/28/2020. The project is currently delayed with delays continuing until the current health crisis is resolved.		

ADA Restrooms

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
New Planned	Q3 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2019	Q1 2020
Actual/Forecast	6/1/2017	7/12/2017	8/29/2017	9/25/2018	Q4 2020	

SCOPE: Media Center improvements - ADA Restrooms	BUDGET: \$84,400	FLAG: S - Project Delayed
COMMENTS: The project was originally in construction with the media center project. Due to scope revisions, the project has been separated and will procure a new contractor. Pending budget and cost estimate review.		

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q4 2017
Actual	11/2015	04/2016	09/2018

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG:
COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tedder Elementary School

4157 NE 1 TERRACE, DEERFIELD BEACH 33064

Location Num	0571
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,510,616
Total Facilities Budget	\$4,315,616

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

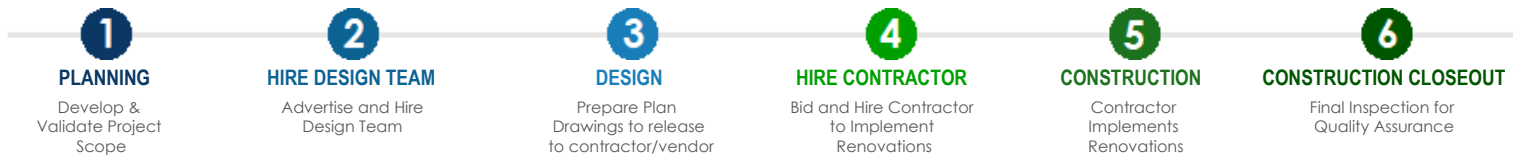
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Board award to the contractor took place in March 2020. Notice to Proceed is pending execution.

School Choice Enhancements: COMPLETED 12/2018 - Voting completed 6/7/16. Teacher chairs delivered 10/2016. Benches for common areas delivered 11/2016; teacher chairs media center furniture delivered 10/2016. Playground delivered and installed 09/2018. Digital marquee permitted; construction began 11/2018. Marquee installation completed 12/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **70% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	6/17/2016	8/16/2016	2/14/2017	8/16/2019	Q2 2020	

SCOPE:

Additional Funding - Board Approved 03/31/20 (11)	\$1,027,616
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,671,000
Fire Alarm	\$294,000
Fire Sprinklers	\$215,000
HVAC Improvements	\$994,000
PE/Athletic Improvements	\$14,000

BUDGET:

FLAG: SB - Project Delayed

COMMENTS:

Reason: Minor delays have occurred during the design phase and bid and award phase. The design firm took an above average amount of time to submit in order to receive a Letter of Recommendation to Permit. The project also required a roofing reality check which caused a delay. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. Remedy: The Letter of Recommendation to Permit has been received and the roofing reality check has been completed. The project is delayed by a quarter. Budget: Additional funding of \$1,027,616 was approved by the Board on 3/31/2020 in conjunction with the approval to award the construction agreement for the project.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Tedder Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q2 2018
Actual	01/2016	06/2016	12/2018
SCOPE:	BUDGET:		
School Choice Enhancement	\$100,000		
FLAG:			
COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tequesta Trace Middle School

1800 INDIAN TRACE, WESTON 33326

Location Num	3151
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,933,000
Total Facilities Budget	\$3,391,000

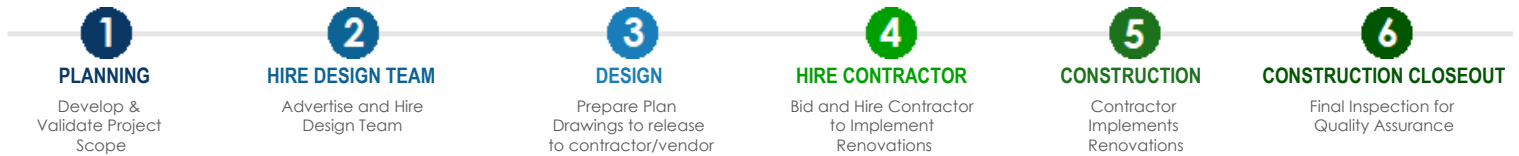
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents was been sent back to the design firm to revise and resubmit to close comments prior to progressing to 90% Construction Document preparation.

School Choice Enhancements: Kick-off meeting held with staff on 2/21/2018. Ballot development in progress.

SMART Facilities Update By Project



Primary Renovation

Phase: **50% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q2 2020
New Planned	Q2 2017	Q4 2017	Q3 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	5/1/2017	7/20/2017	2/12/2018	Q3 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,883,000
Electrical Improvements	\$265,000
Fire Alarm	\$462,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$666,000

FLAG: S - Project Delayed

COMMENTS:

Due to the termination of the original design firm the project was delayed by multiple months.

Tequesta Trace Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **25%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



The Quest Center

6401 CHARLESTON STREET, HOLLYWOOD 33024

Location Num	1021
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,914,000
Total Facilities Budget	\$1,788,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

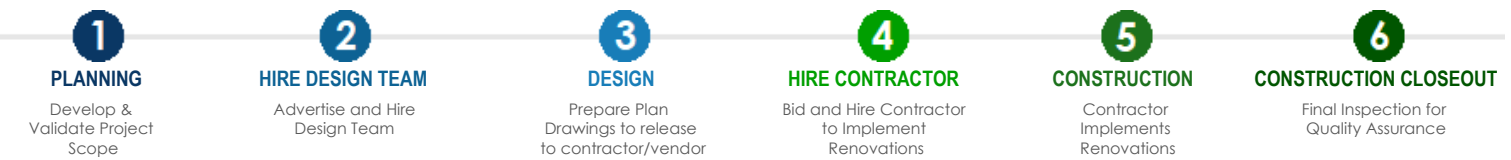
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Fire Alarm and electrical scope is in progress. Pending resubmission of the roofing submittals.

School Choice Enhancements: Voting completed 12/8/16. Sensory room equipment delivered 09/2017. Entertainment room renovation complete 08/2018. TVs installed 09/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **86% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2019	Q1 2020
Actual/Forecast	11/21/2016	11/21/2016	1/24/2017	7/2/2018	4/25/2019	7/19/2020

SCOPE:	BUDGET:
Electrical Improvements	\$293,000
Fire Alarm	\$377,000
HVAC Improvements	\$899,148
Safety / Security Upgrade	\$84,000

FLAG: S - Project Delayed

COMMENTS:

Original contractual date of substantial completion is 12/7/2019. Delays occurred during construction related to the roofing sub-permit. The project continues to be delayed until the roofing sub-permit is received. Remedy: The construction is estimated to be completed in Q3 2020 pending receipt of the sub-permit.

HVAC Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	5/5/2017	N/A	7/1/2017

SCOPE:	BUDGET:
HVAC Improvements - RTU Replacement	\$18,327

FLAG:

COMMENTS:

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

The Quest Center

SMART Facilities Update by Project Cont.

HVAC Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	6/1/2017	8/1/2017	8/1/2017 3/1/2019

SCOPE: HVAC Improvements - CU Replacement	BUDGET: \$16,525	FLAG: COMMENTS:
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School Choice Enhancements*

Phase: **84% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	TBD
Actual	11/2015	12/2016	TBD

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Thurgood Marshall Elementary School

800 NW 13 STREET, FORT LAUDERDALE 33311

Location Num	3291
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,298,736
Total Facilities Budget	\$2,099,736

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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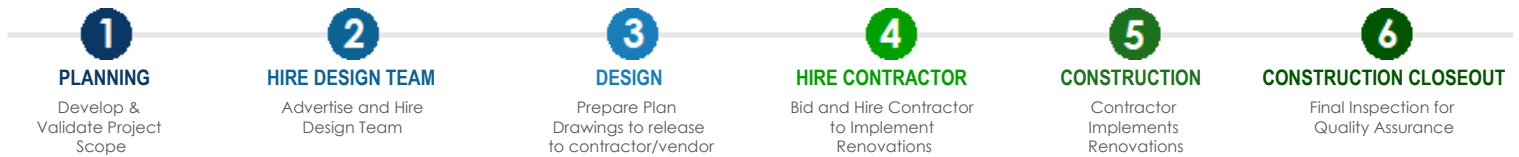
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is scheduled for July 2020.

School Choice Enhancements: Voting authorized 5/14/2019. Voting completed 5/30/2019. (6) Earthwalk Carts, (100) Lenovo 300e, and Carpet Extractor are on order. Aiphone in FISH 101A, (5) Recordex, ID Machine, (50) Chairs, (450) Headphones, (25) Laptop batteries, Laminator delivered 09/2019. Carpet Cleaner delivered 10/2019. (4) Computer chargers, and (54) student chairs on order.

SMART Facilities Update By Project



Primary Renovation

Phase: 5% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020
Actual/Forecast	9/1/2017	11/13/2017	4/18/2018	7/1/2019	Q1 2021	

SCOPE:	BUDGET:
ADA Restrooms	\$53,736
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$842,000
HVAC Improvements	\$1,104,000

FLAG: S - Project Delayed

COMMENTS:

Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 5 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement.

School Choice Enhancements*

Phase: 84% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	05/2019	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

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Tradewinds Elementary School

5400 JOHNSON ROAD, COCONUT CREEK 33073

Location Num	3481
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,285,000
Total Facilities Budget	\$1,811,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

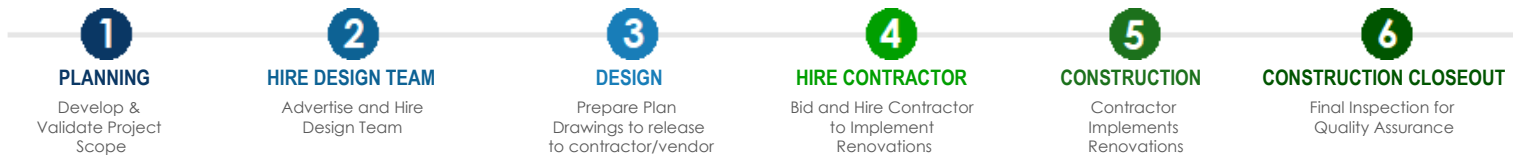
PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is scheduled for April 2020.

School Choice Enhancements:

Voting authorized 5/20/2019. Voting completed 6/5/2019. FMWO issued to fund an Aiphone at the Single Point of Entry and a Strike at the secondary door on 08/2019. Playground Upgrades / Rubber Surfacing on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q2 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	11/13/2017	12/19/2017	8/20/2018	1/22/2020	Q3 2020	

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,205,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
HVAC Improvements	\$194,000
Music Room Renovation	\$136,000
PE/Athletic Improvements	\$7,000

BUDGET:

FLAG: S - Delay Possible

COMMENTS:

Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 4 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

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Tradewinds Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **50% Complete**

SCHEDULE:	<div><div>PH:1 Planning/Design</div><div>PH:2 Implement</div><div>PH:3 Complete</div></div>			
	Planned	Q4 2018	Q2 2019	TBD
	Actual	11/2018	06/2019	
SCOPE:				
School Choice Enhancement				
BUDGET:				
\$100,000				
FLAG:	<div>COMMENTS:</div> <div>Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.</div>			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tropical Elementary School

1500 SW 66 AVENUE, PLANTATION 33317

Location Num	0731
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,344,000
Total Facilities Budget	\$1,012,000

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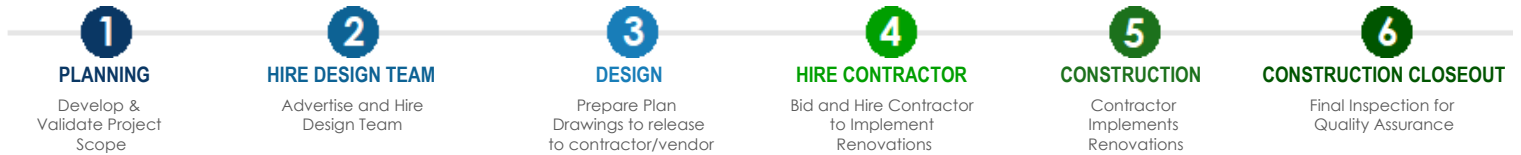
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. CSMP proposal is in review.

School Choice Enhancements: Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.

SMART Facilities Update By Project



Primary Renovation

Phase: **25% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2019	Q3 2019	Q3 2020
Actual/Forecast	11/21/2016	12/14/2016	3/16/2017	9/20/2019	Q4 2020	Q2 2019

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$55,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Alarm	\$252,000
Fire Sprinklers	\$33,000
HVAC Improvements	\$166,000
Media Center improvements	\$237,000

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

Reason: Delay in Design has occurred due to duration of time for resubmission of the Construction Documents to the Building Department. The Designer took 8 months to provide the first submittal for permitting. Remedy: The owner will be enforcing terms of the contractor for delays and multiple resubmissions.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Tropical Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **50% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Twin Lakes Annex

4140 NW 10 AVENUE, OAKLAND PARK 33309

Location Num	3251
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,097,889
Total Facilities Budget	

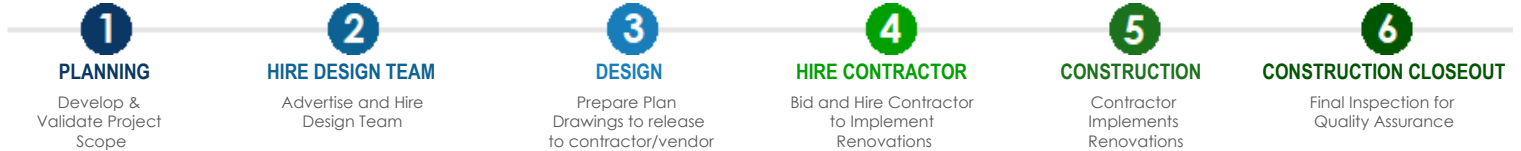
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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PRIMARY PROJECTS CURRENT STATUS: No SMART Scope

SMART Facilities Update By Project



FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



Village Elementary School

2100 NW 70 AVENUE, SUNRISE 33313

Location Num	1621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,375,000
Total Facilities Budget	\$1,103,000

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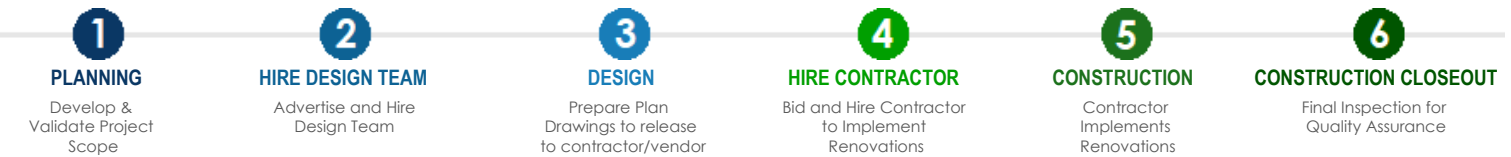
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Delivery method has been changed to bid for construction. Bid advertisement is scheduled for April 2020.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 4/25/18 - Classroom rugs delivered 06/2018. Poster Maker delivered 07/2018. Printers, Classroom signage and desktops delivered and installed 08/2018. (216) Student Chairs, (100) Student Desks and (4) Classroom Tables delivered 09/2018. Additional indoor furniture delivered 10/2018. Vinyl blinds for classrooms delivered and installed 10/2018. TV studio equipment delivered and installed 12/2018. Indoor Furniture delivered 03/2019. Outdoor floor mats and (500) headphones delivered 06/2019. (3) iPads with cases delivered 09/2019. (1) Conference table, (1) Lenovo ThinkPad, (2)

SMART Facilities Update By Project



Primary Renovation

Phase: 5% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	10/20/2016	10/20/2016	4/6/2017	12/5/2019	Q3 2020	

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$81,000
Fire Alarm	\$293,000
Fire Sprinklers	\$304,000
HVAC Improvements	\$150,000
Media Center improvements	\$175,000

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

Reason: Delay in Design has occurred due to duration of time for resubmission of the construction documents to the Building Department. Additionally, the designer is requiring more submittals to receive a Letter of Recommendation for Permit that was originally scheduled. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions. Correction: Completion percentage corrected. Project is 5% complete, with delivery method for construction changed to bidding process.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Village Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **94% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	Q1 2020
Actual	11/2015	04/2018	03/2020

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Virginia Shuman Young Elementary School

101 NE 11 AVENUE, FORT LAUDERDALE 33301

Location Num	3321
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,146,000
Total Facilities Budget	\$1,824,000

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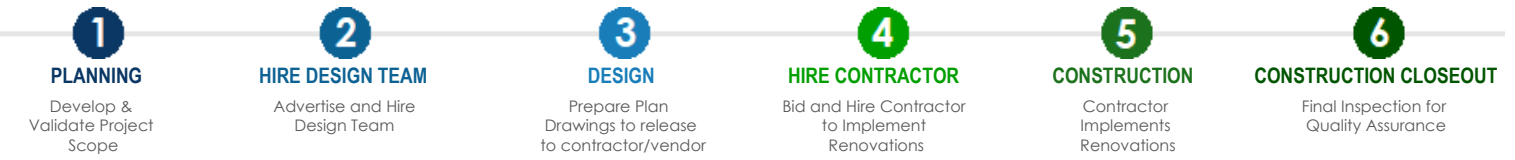
PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement took place in March 2020.

School Choice Enhancements:

COMPLETED 03/2020 - Voting authorized 5/21/18 - Voting completed 6/8/18. Replacing (45) classroom locks with storeroom locks completed. Water bottle filling stations, Recordex, Rekeying (45) classrooms, Two-way Radios, Office Chairs and ceiling projector installed and delivered 08/2019. Media Center Shelving, Tables, Media Center Furniture, Trapezoid Tables, Cafeteria tables delivered 10/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q2 2020	Q2 2021
Actual/Forecast	4/1/2017	6/22/2017	12/7/2017	4/23/2019	Q3 2020	

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

Fire Alarm

HVAC Improvements

BUDGET:

\$809,000

\$319,000

\$596,000

FLAG: S - Delay Possible

COMMENTS:

Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 4 and has been advertised after the available funding Year 1 thru 3 projects were advertised.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Virginia Shuman Young Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **95% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q1 2020
Actual	11/2017	06/2018	03/2020
SCOPE:	BUDGET:		
School Choice Enhancement	\$100,000		
FLAG:			
COMMENTS:			
All items selected by the school community have been delivered and installed. School is determining how to spend the remaining contingency portion of the SCEP funding.			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Walker Elementary School

1001 NW 4 STREET, FORT LAUDERDALE 33311

Location Num	0321
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,711,090
Total Facilities Budget	\$3,528,090

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

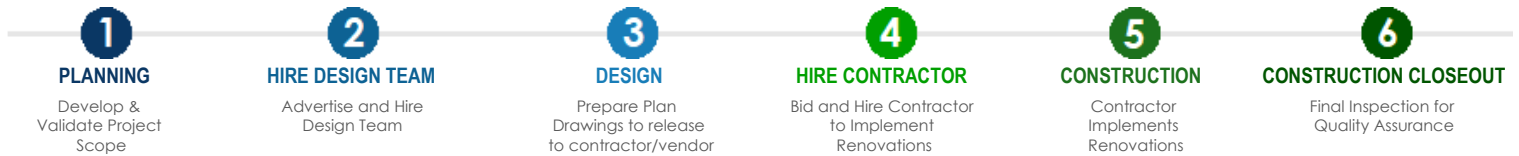
PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Contractor has mobilized. Submittals in progress.

School Choice Enhancements:

COMPLETED on 5/23/17 -Technology for D3 and D4 delivered. Additional laptops delivered 05/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **7% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q1 2020
Actual/Forecast	11/7/2016	11/7/2016	4/11/2017	12/17/2018	8/16/2019	9/16/2020

SCOPE:	BUDGET:	FLAG: S - Project Delayed
Additional Funding - Board Approved 4/23/19 (JJ-1)	\$1,837,090	COMMENTS: Original contractual date of substantial completion is 3/19/2020. The project is currently delayed by six months due to the contractor not submitting correct submittals. Delays will continue until the submittals are corrected.
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$380,000	
Fire Alarm	\$294,000	
HVAC Improvements	\$917,000	

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q2 2017
Actual	11/2015	N/A	05/2017

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Walter C. Young Middle School

901 NW 129 AVENUE, PEMBROKE PINES 33028

Location Num	3001
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$9,797,000
Total Facilities Budget	\$9,313,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

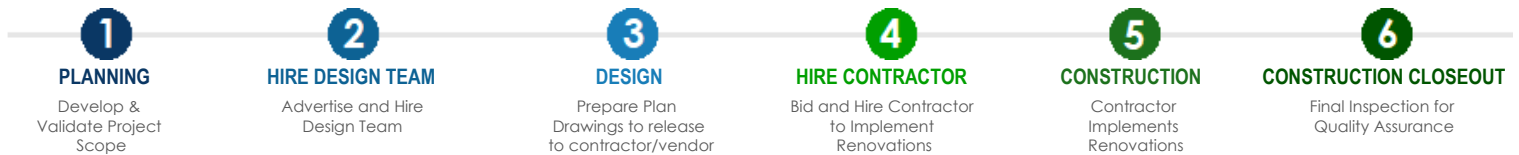
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the third time for permit application.

School Choice Enhancements: COMPLETED 11/24/17 - Voting results received 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items delivered 06/2017. Two-way radios, vertical blinds delivered. Carpet in room 925 complete. Repair dinner theater bleachers, and LCD projectors delivered 07/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2018	Q2 2019	Q4 2020
New Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2019	Q1 2020	Q4 2021
Actual/Forecast	4/6/2017	4/19/2017	11/20/2017	Q2 2020		

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,011,000
HVAC Improvements	\$5,805,000
Improvements to or Replacement of building 1	\$252,000
Media Center improvements	\$145,000

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

Correction: Project was previously stated as pending the fourth submission for permit review. The project is pending the third submission, not the fourth. Reason: Delays have occurred during the design phase. The design firm took five months to revise and resubmit for permit review. The project is currently taking three months to revising and resubmitting for permit review for the third time, and the delays continue to grow. Remedy: The owner will be enforcing terms of the contract for delays.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Walter C. Young Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100% Complete**

SCHEDULE:		PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2017	Q4 2017
Actual	11/2015	03/2017	11/2017	11/2017
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement		\$100,000	COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Watkins Elementary School

3520 SW 52 AVENUE, PEMBROKE PARK 33023

Location Num	0511
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,329,000
Total Facilities Budget	\$1,021,000

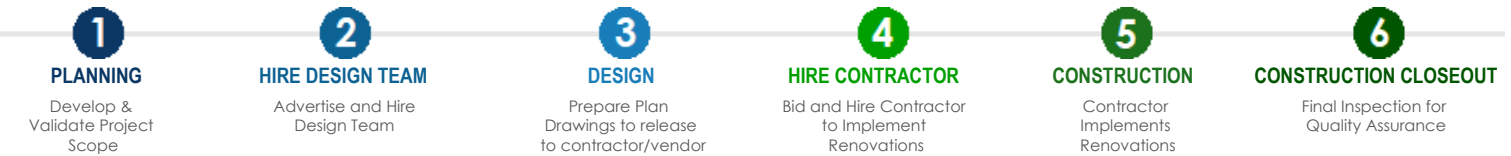
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is scheduled for May 2020.

School Choice Enhancements: Voting authorized 5/2/2019. Voting results provided 7/1/2019 - (61) Lenovo 300e Touch Student Laptops delivered 03/2020. New Digital Marquee on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q3 2019	Q4 2019	Q4 2020
Actual/Forecast	6/1/2017	8/31/2017	5/3/2018	3/26/2019	Q3 2020	

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

Fire Sprinklers

BUDGET:

\$895,000

\$26,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays occurred during Bid and Award. The project bid advertisement was delayed due to priority of Year 1 thru 3 project advertisements prior to the Year 5 projects. Remedy: The project is funded under Year 5 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement.

School Choice Enhancements*

Phase: **15% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q3 2019	TBD
Actual	11/2018	07/2019	

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Welleby Elementary School

3230 NOB HILL ROAD, SUNRISE 33351

Location Num	2881
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,276,000
Total Facilities Budget	\$2,875,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

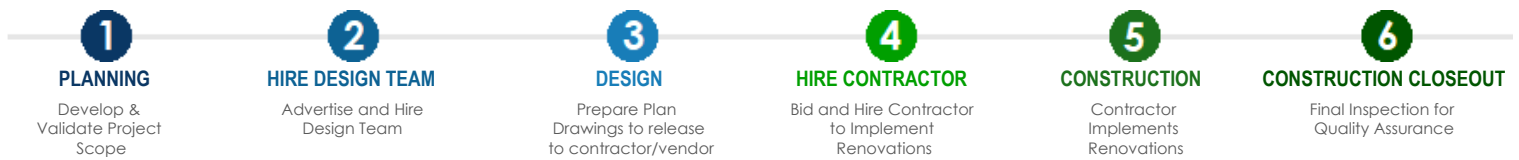
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the second submission.

School Choice Enhancements: Kick-off meeting held during SAC on 12/19/2018. Voting authorized 5/7/2019. Voting results received 7/16/2019. (261) Lenovo Laptops 300e, (13) Earthwalk Carts delivered 12/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q4 2019	Q2 2020	Q3 2021
Actual/Forecast	9/1/2017	11/13/2017	5/2/2018	Q3 2020		

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$896,000
Electrical Improvements	\$260,000
Fire Alarm	\$293,000
Fire Sprinklers	\$835,000
HVAC Improvements	\$491,000

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred during the design phase. The design firm has not met the deadlines of the design deliverables. Remedy: The owner will be enforcing terms of the contract for delays.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Welleby Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **80% Complete**

SCHEDULE:	<div><div>PH:1 Planning/Design</div><div>PH:2 Implement</div><div>PH:3 Complete</div></div>			
	Planned	Q4 2018	Q3 2019	TBD
	Actual	11/2018	07/2019	
SCOPE:				
School Choice Enhancement				
BUDGET:				
\$100,000				
FLAG:	<div>COMMENTS:</div> <div>Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.</div>			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



West Broward High School

500 NW 209 AVENUE, PEMBROKE PINES 33029

Location Num	3971
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,025,000
Total Facilities Budget	\$959,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

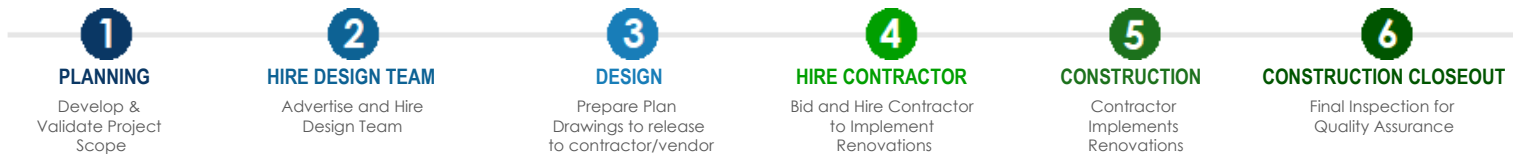
PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance phase 1 report pending FM Work Orders repairs prior to the start of Phase 2.

School Choice Enhancements:

COMPLETED 09/2018. Voting completed 2/10/16. Athletic equipment, CDs/DVDs, projectors and picnic benches delivered and installed 09/2016. Black Magic Studio system delivered 01/2017. Auditorium sound system delivered and installed 10/2017. Floor mats and partial wall wraps delivered 05/2018. Wall wraps delivered 6/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **50% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	N/A	N/A	Q2 2019	Q1 2020	Q1 2020 Q2 2020
New Planned	Q3 2017	N/A	N/A	Q2 2019	Q1 2020	Q1 2020 Q2 2020
Actual/Forecast	6/1/2017	N/A	N/A	5/31/2018	10/1/2018	7/30/2020

SCOPE:

HVAC Improvements

BUDGET:

\$438,000

FLAG: S - Project Delayed

COMMENTS:

Original contractual date of substantial completion is 11/21/2018. Reason: Delays were experienced during the test and balancing of the HVAC systems. Deficiencies and repairs that were not included in the original scope or funded have been required to complete the project substantial completion. Remedy: Final test and balance report is scheduled for April 2020. Contractor has committed to addressing repairs on this project after completing repairs on other project assignments.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

West Broward High School

SMART Facilities Update by Project Cont.

Track

Phase: **100% Complete**

SCHEDULE: (Calendar Year)

	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	Q1 2017	N/A	Q4 2017	Q1 2018
Actual/Forecast	10/20/2017	10/27/2017	10/28/2017	12/12/2017	11/7/2017	3/28/2018

SCOPE:

Track Resurfacing

BUDGET:

\$300,000

FLAG:

COMMENTS:

Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)

	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	5/7/2018	6/13/2018	10/3/2018

SCOPE:

Weight Room Renovation

BUDGET:

\$121,000

FLAG:

COMMENTS:

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:

	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	12/2016	09/2018

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



West Hollywood Elementary School

6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num	0161
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,240,160
Total Facilities Budget	\$4,010,160

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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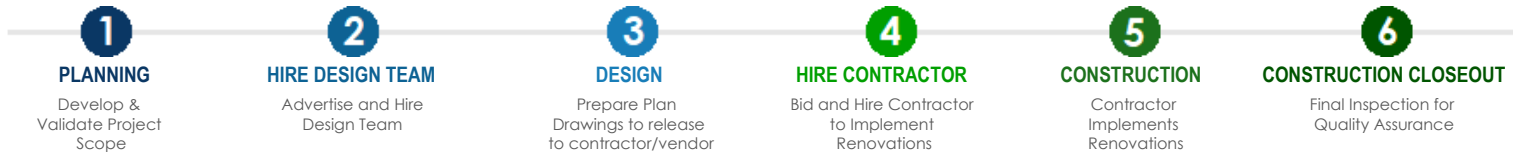
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. New air cooled chiller has been installed and is operational. A letter of Notice of Concern and Required Corrective Action has been issued to the contractor. The contractor is currently behind on the construction schedule.

School Choice Enhancements: COMPLETED 06/2018. Voting completed 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed 04/2017. Printers delivered 04/2018. Two-way radios delivered 06/2018. Marquee delivered and installed 06/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **64% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2019	Q1 2020
Actual/Forecast	6/17/2016	8/16/2016	1/30/2017	8/1/2018	2/27/2019	6/30/2020

SCOPE:

Additional Funding - Board Approved 12/18/18 (JJ-3)	\$1,231,160
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$741,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,644,000

BUDGET:

FLAG: S - Delay Possible

COMMENTS:

Original contractual date of substantial completion is 3/24/2020. The project is currently delayed by three months. A notice of concern has been issued to the contractor. The pace of construction is not per the original construction schedule submitted by the contractor.

West Hollywood Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100% Complete**

SCHEDULE:				
PH:1 Planning/Design		PH:2 Implement		PH:3 Complete
Planned	Q1 2015	Q3 2016	Q2 2018	Q2 2018
Actual	11/2015	09/2016	06/2018	06/2018
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement		\$100,000	COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Westchester Elementary School

12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065

Location Num	2681
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,528,000
Total Facilities Budget	\$3,098,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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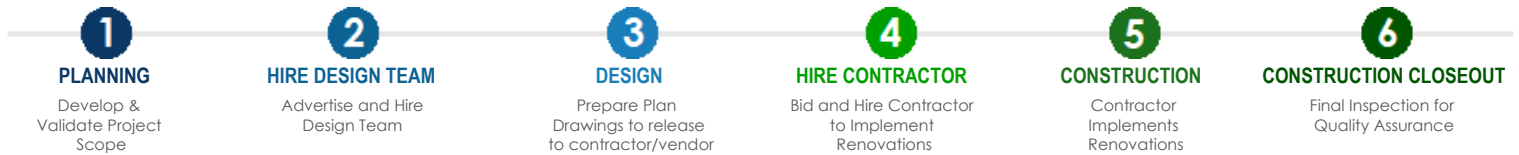
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals are in progress.

School Choice Enhancements: Voting completed prior to 10/2015. K-2 playground upgrade, sand replacement with PIP rubber cancelled as the school revoted 05/2018 and repurposed the funds to add minor security enhancement items. Computer lab conversion has been completed by the District. Digital marquee permitted 09/2018; installed 01/2019. Access Control Card Reader system permitted 08/2019; installation complete 12/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **6% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q3 2016	Q3 2016	Q1 2017	Q2 2019	Q3 2019	Q4 2020
Actual/Forecast	8/12/2016	9/20/2016	4/5/2017	3/11/2019	8/14/2019	1/17/2021

SCOPE:

ADA Restrooms, Replace Fire Alarm, Drainage Improvements	\$1,797,142
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$182,000
Deduction of Funding - Board Approved 6/25/19 (JJ-1)	(\$547,142)
Electrical Improvements	\$263,000
Fire Sprinklers	\$772,000
HVAC Improvements	\$146,616
Media Center improvements	\$208,000

BUDGET:

FLAG: S - Delay Possible

COMMENTS:

Original contractual date of substantial completion is 9/18/2020. Project is experiencing delays due to contractor not providing submittals in a timely manner. A notice to cure has been issued in March 2020 to the contractor.

Westchester Elementary School

SMART Facilities Update by Project Cont.

HVAC Improvements

Phase: **95% Complete**

SCHEDULE: (Calendar Year)

	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:

HVAC Improvements - Chiller Replacement

BUDGET:

\$176,384

FLAG:

COMMENTS:

School Choice Enhancements*

Phase: **81% Complete**

SCHEDULE:

	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q3 2016	TBD	TBD
Actual	11/2015	11/2015		

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Western High School

1200 SW 136 AVENUE, DAVIE 33325

Location Num	2831
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,153,000
Total Facilities Budget	\$4,747,000

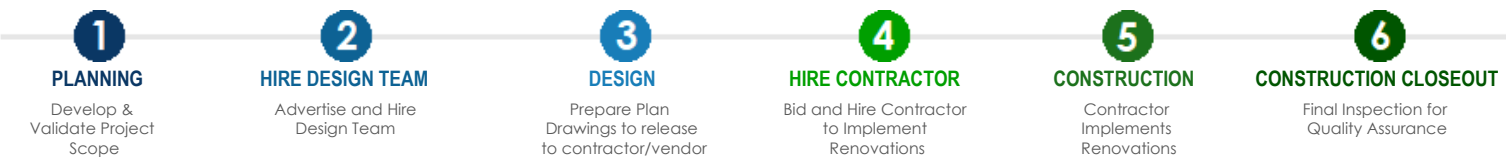
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents are in review. Multiple submissions have been required to close open comments prior to submitting for permit review.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 12/11/2018 - Results received 1/9/2019. Water Bottle Filling Stations installed. (4) Golf Carts, (4) Laptop computer carts delivered 02/2019. (75) Two-way radios delivered 03/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **94% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020
New Planned	Q1 2017	Q2 2017	Q4 2017	Q3 2019	Q1 2020	Q2 2022
Actual/Forecast	1/9/2017	4/18/2017	10/20/2017	Q2 2021		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$144,000
Electrical Improvements	\$325,000
HVAC Improvements	\$1,971,000
Media Center improvements	\$414,000
Safety / Security Upgrade	\$92,000
STEM Lab improvements	\$177,524

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays are occurring in completing the construction documents during the design phase. The design firm is non-responsive. Remedy: The design firm has been issued a notice of delay. The owner will be enforcing terms of the contract for delays.

Track

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	10/3/2016	11/17/2016

SCOPE:	BUDGET:
Track Resurfacing	\$300,000

FLAG:

COMMENTS:

Western High School

SMART Facilities Update by Project Cont.

Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	4/13/2018	5/6/2018	8/5/2018

SCOPE: Weight Room Renovation	BUDGET: \$121,000	FLAG: COMMENTS:
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Culinary Lab

Phase: **99% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
New Planned	Q1 2017	Q2 2017	Q4 2017	Q3 2019	Q1 2020	Q2 2022
Actual/Forecast	1/9/2017	4/18/2017	10/20/2017	5/14/2019	6/10/2019	4/29/2020

SCOPE: STEM Lab and ADA Restrooms	BUDGET: \$1,102,476	FLAG: COMMENTS: Original contractual date of substantial completion is 12/6/2019. The project is currently delayed by four months due to grease trap design and installation and additional lift station work. Construction is being closely monitored to limit additional delays. Project is still scheduled to finish by the planned completion date.
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School Choice Enhancements*

Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q1 2019	Q1 2020
Actual	11/2017	02/2019	03/2020

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: COMMENTS: All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Westglades Middle School

11000 HOLMBERG ROAD, PARKLAND 33076

Location Num	3871
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,711,200
Total Facilities Budget	\$2,937,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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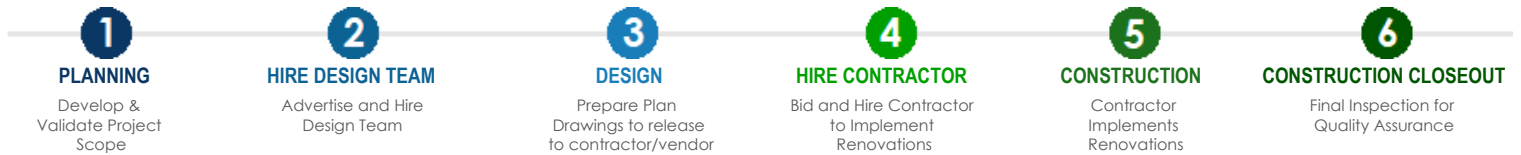
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is scheduled for November 2020.

School Choice Enhancements: COMPLETED 09/2019 - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during SAC meeting 11/9/2018. Voting completed 3/19/2019. (7) Classroom Projectors delivered 05/2019. Student Laptops, Carts, Administrative Laptops, Teacher Laptops - (3) Lenovo Yoga L380 - (9) Lenovo L480 - (325) Student Laptops Lenovo 300E - (6) Carts - Cart wiring for (6) new carts and (1) existing delivered 09/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	11/13/2017	12/19/2017	7/10/2018	1/30/2020	Q2 2021	

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

BUDGET:

\$2,837,000

FLAG: **S - Delay Possible**

COMMENTS:

Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 5 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement.

Westglades Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:				
PH:1 Planning/Design		PH:2 Implement		PH:3 Complete
Planned	Q4 2018	Q1 2019	Q4 2019	Q4 2019
Actual	11/2018	03/2019	09/2019	09/2019
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement		\$100,000	COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Westpine Middle School

9393 NW 50 STREET, SUNRISE 33351

Location Num	2052
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,866,000
Total Facilities Budget	\$2,385,000

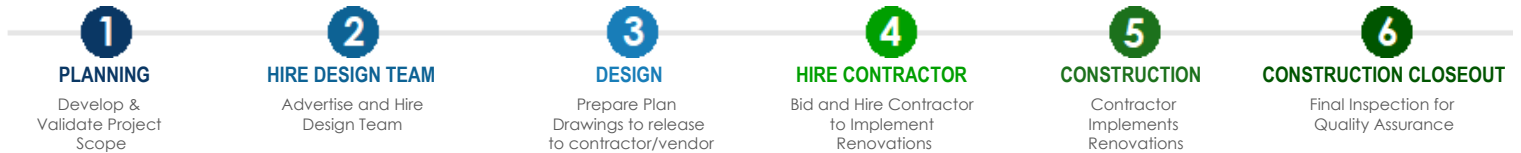
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement took place in February 2020. Bid opening is scheduled for early April 2020.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 11/13/18 - Projectors, Media Center furniture, STEM Lab furniture (tables, high stools and chairs) delivered 02/2019. Projector Screen and Cafeteria Sound System installation completed 03/2019. Cafeteria projectors screen delivered 04/2019. TV delivered and installed 04/2019. (44) Tables, (944) Armless chairs, (2) teacher desk, (2) teacher chairs delivered 10/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **10% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q2 2020
New Planned	Q2 2017	Q3 2017	Q2 2018	Q3 2019	Q1 2020	Q3 2021
Actual/Forecast	5/1/2017	7/20/2017	3/12/2018	5/2/2019	Q3 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,066,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$204,000

FLAG: S - Delay Possible

COMMENTS:

Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 4. Advertisement for bids took place in February 2020 with all available Year 1 thru 3 projects already advertised.

Westpine Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q4 2018	Q1 2020
Actual	11/2017	11/2018	03/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Westwood Heights Elementary School

2861 SW 9 STREET, FORT LAUDERDALE 33312

Location Num	0631
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,521,269
Total Facilities Budget	\$4,337,269

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

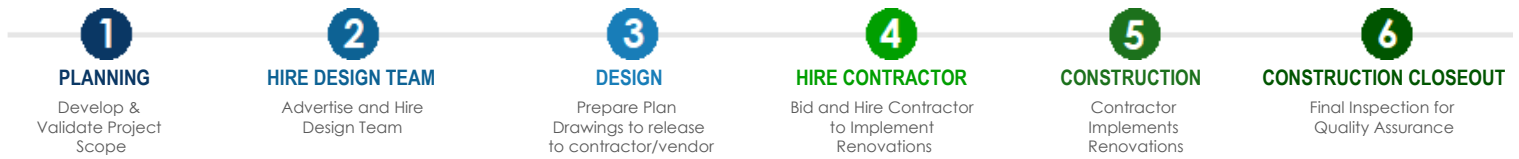
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. HVAC and roofing renovations are in progress.

School Choice Enhancements: COMPLETED 04/2019 - Voting completed 6/9/16. Book room upgrade, projectors, science lab technology and media center projector delivered and installed 10/2016. Science lab and cafeteria upgrades delivered 09/2016. Office furniture delivered 08/2017. Marquee completed 10/2018. Document Cameras delivered 04/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **90% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	12/15/2016	12/15/2016	6/2/2017	12/18/2018	5/9/2019	5/14/2020

SCOPE:

Additional Funding - Board Approved 4/9/19 (JJ-3)

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

HVAC Improvements

Media Center improvements

BUDGET:

\$2,517,269

\$982,000

\$628,000

\$110,000

FLAG:

COMMENTS:

Original contractual date of substantial completion is 5/14/2020. Project is currently on pace.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	06/2016	04/2019

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Whiddon-Rogers Education Center

700 SW 26TH STREET, FORT LAUDERDALE 33315

Location Num	0452
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,680,000
Total Facilities Budget	\$5,426,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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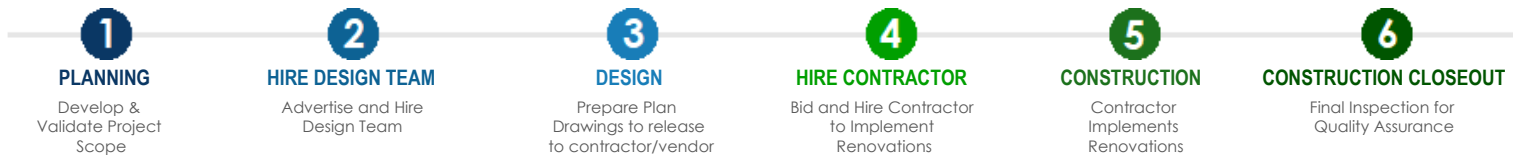
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the third submission.

School Choice Enhancements: COMPLETED 08/15/17. Voting completed 12/8/15. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are delivered and installed. Laptops delivered 08/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q2 2017	Q1 2018	Q2 2018	Q3 2019
New Planned	Q1 2016	Q2 2016	Q2 2017	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	2/2/2016	7/26/2016	4/27/2017	Q2 2020		

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,246,000
Fire Alarm	\$462,000
HVAC Improvements	\$1,324,000
Improvements to or Replacement of building 10	\$525,000
Improvements to or Replacement of building 11	\$569,000
Improvements to or Replacement of building 12	\$499,000
Improvements to or Replacement of building 13	\$559,000
Media Center improvements	\$142,000

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred throughout the design phase. There was a delay in the review of the 100% Construction Documents. Multiple submissions were required in order to closeout comments. Remedy: The project is being closely reviewed to provide a quality design. The owner will be enforcing terms of the contract for delays.

FLAG KEY: S=Schedule B= Budget

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S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Whiddon-Rogers Education Center

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q3 2017	Q3 2017
Actual	11/2015	12/2015	08/2017	08/2017
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Whispering Pines Education Center

3609 SW 89TH AVENUE, MIRAMAR 33025

Location Num	1752
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,849,466
Total Facilities Budget	\$2,200,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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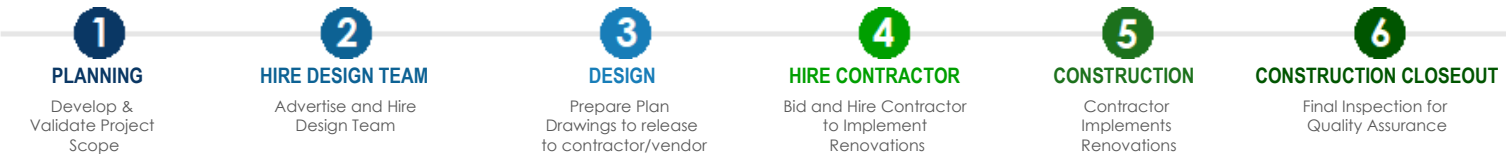
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently revising and resubmitting for the third permit review.

School Choice Enhancements: Kick-off meeting held 2/19/2019. Ballot Development in progress.

SMART Facilities Update By Project



Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q2 2020	Q1 2021
Actual/Forecast	8/1/2017	10/6/2017	3/26/2018	Q2 2020		

SCOPE:	BUDGET:	FLAG: S - Project Delayed
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$837,000	COMMENTS: Reason: Delays have occurred during the design phase. The design firm has been delayed in meeting the contract schedule. Remedy: The owner will be enforcing terms of the contract for delays.
Fire Alarm	\$462,000	
Fire Sprinklers	\$11,000	
HVAC Improvements	\$790,000	

School Choice Enhancements*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget

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William E. Dandy Middle School

2400 NW 26 STREET, FORT LAUDERDALE 33311

Location Num	1071
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$7,635,550
Total Facilities Budget	\$7,318,550

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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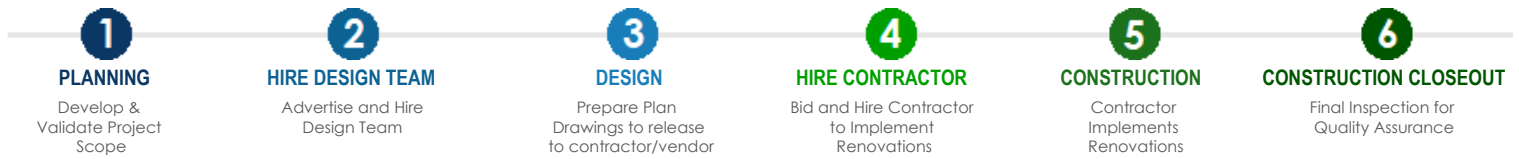
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals and mobilization are in progress.

School Choice Enhancements: COMPLETE - Voting authorized 3/1/2018 - Voting completed 3/16/18 - Cafeteria sound system and projector delivered 05/2018. Murals completed 07/2018. Exterior painting, Cafeteria Tables and Media Center furniture completed 08/2018. Painting of the walkways completed 01/2019. Aiphone for the Single Point of Entry completed 12/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **1%Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2019	Q4 2019	Q2 2021
Actual/Forecast	11/18/2016	3/13/2017	8/30/2017	6/5/2019	2/27/2020	5/20/2021

SCOPE:

Additional Funding - Board Approved 11/06/19 (JJ-3)	\$4,023,550
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,042,000
Fire Alarm	\$462,000
Fire Sprinklers	\$16,000
HVAC Improvements	\$533,000
Improvements to or Replacement of building 18	\$59,000
Safety / Security Upgrade	\$83,000

BUDGET:

FLAG:

COMMENTS:

Original contractual date of substantial completion is 5/21/2021. Project is currently on pace.

FLAG KEY: S=Schedule B= Budget

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William E. Dandy Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018	Q4 2018
Actual	12/2016	03/2018	12/2019	12/2019
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Wilton Manors Elementary School

2401 NE 3 AVENUE, WILTON MANORS 33305

Location Num	0191
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,757,000
Total Facilities Budget	\$3,538,000

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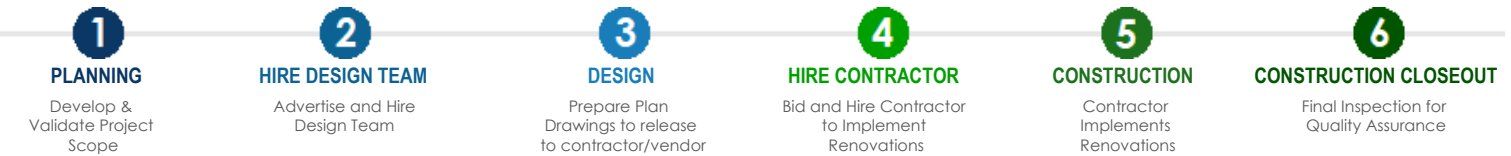
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Kick-off meeting held 1/26/2018. Voting authorized 9/17/2019. Voting results received 11/5/2019. Aiphone, Strike, (30) Lenovo 100e laptops, (1) Recordex, Morning Show Equipment. New 4' x 8' Digital Marquee on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **85% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q4 2019
New Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2020	Q1 2021	Q1 2022
Actual/Forecast	1/9/2017	3/28/2017	11/20/2017	Q3 2020		
SCOPE:			BUDGET:	FLAG:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$960,000	COMMENTS:		
Fire Alarm			\$252,000			
HVAC Improvements			\$2,226,000			

School Choice Enhancements*

Phase: **23% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q4 2019	TBD
Actual	11/2017	11/2019	
SCOPE:			FLAG:
School Choice Enhancement			\$100,000
	COMMENTS:		
	Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget

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Wingate Oaks Center

1211 NW 33RD TERRACE, LAUDERHILL 33311

Location Num	0991
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,883,000
Total Facilities Budget	\$2,658,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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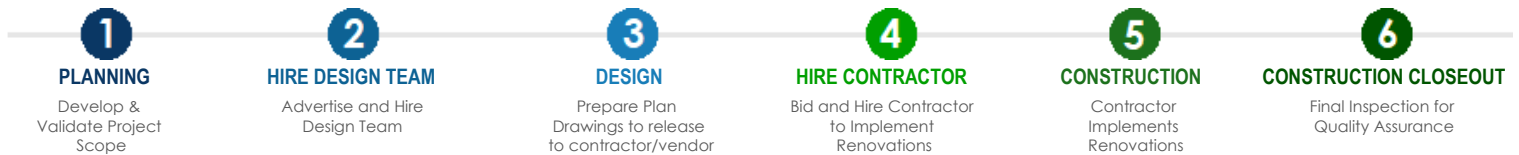
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Project is being re-bid due to missing construction documents in the bid package.

School Choice Enhancements: Revoting completed January 2017. Mats, and facilities equipment Additional facilities equipment delivered 09/2017. (6) ThinkPad's, (2) TVs and (30) iPads delivered 08/2018. Promethean boards and (35) Two-way Radios delivered 09/2018. (35) Two-way radios delivered 10/2018. (2) Sony HDTVs delivered and installed 10/2018. Installation of (5) Promethean ActivPanels completed 12/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q1 2019	Q3 2019	Q3 2020
Actual/Forecast	2/24/2016	5/3/2016	10/21/2016	7/3/2019	Q3 2020	

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$902,000
Fire Alarm	\$420,000
Media Center improvements	\$116,000
Replacement of HVAC equipment in buildings 1,2,4,5.	\$893,558

BUDGET:

FLAG: S - Project Delayed

COMMENTS:

Reason: Delay in Design has occurred due to an above average amount of Construction Document submittals to the Building Department. Additional delays have occurred during bid and award due to the required roofing reality check. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. Remedy: The Letter of Recommendation for Permit has been received and the project has been bid. Correction: Completion percentage corrected. Project is 5% complete, rather than 15%, with a re-bid required due to missing construction documents in the bid package.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Wingate Oaks Center

SMART Facilities Update by Project Cont.

HVAC Improvements

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:

HVAC Improvements - Chiller Replacement

BUDGET:

\$226,442

FLAG:

COMMENTS:

School Choice Enhancements*

Phase: **66% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2017	TBD	TBD
Actual	11/2015	01/2017		

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Principal elected to hold projects until other GOB projects are complete. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Winston Park Elementary School

4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073

Location Num	3091
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,388,000
Total Facilities Budget	\$2,781,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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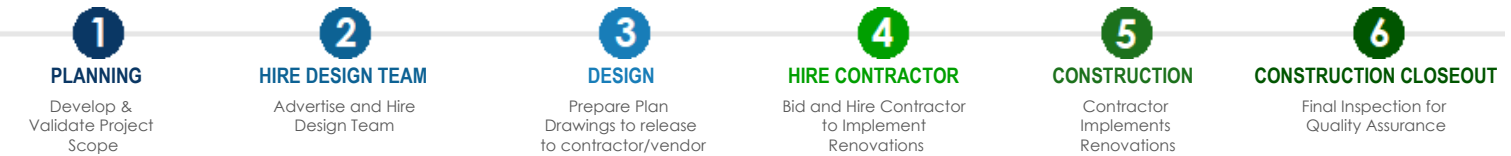
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid opening is scheduled for April 2020.

School Choice Enhancements: COMPLETED 10/2018 - Voting completed 3/21/18 - Art Tables delivered 06/2018. Recordex, (10) Televisions, and Bulletin Boards delivered 07/2018. (151) Cart wiring delivered 10/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	6/1/2017	8/30/2017	3/14/2018	7/12/2019	Q3 2020	Q3 2021

SCOPE:

Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$289,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Sprinklers	\$819,000
HVAC Improvements	\$736,000
Music Room Renovation	\$136,000

BUDGET:

FLAG: **S - Delay Possible**

COMMENTS:

Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 4 and has been advertised after the available funding Year 1 thru 3 projects that were advertised.

HVAC Improvements

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:

HVAC Improvements - Chiller Replacement	\$297,000
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BUDGET:

FLAG:

COMMENTS:

FLAG KEY: **S**=Schedule **B**= Budget

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S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

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Winston Park Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100% Complete**

SCHEDULE:				
PH:1 Planning/Design		PH:2 Implement		PH:3 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2018
Actual	11/2017	03/2018	10/2018	10/2018
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement		\$100,000	COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

