



# HIGH SCHOOL & MIDDLE SCHOOL 5-YEAR ATHLETIC FACILITIES PLAN

**March 10, 2020**

PRESENTED BY:

**Leslie Brown**

*Chief, Portfolio Services Office*

**Shawn Cerra**

*Director, Athletics and Student Activities*

**Rocky Gillis**

*High School Athletic Director*

**Jennifer Hamilton**

*Middle School Athletic Director*

**Ty Thompson**

*Principal, District Administration*

# AGENDA



**BCPS ATHLETICS ASSESSMENT**



**SAFETY IMPROVEMENTS**



**RESOURCE OPPORTUNITIES**



**CONSISTENCY & LONGEVITY**



# REVISITING THE ASSESSMENT

**2016**

ASSESSMENT BY THE DEPARTMENT OF ATHLETICS AND STUDENT ACTIVITIES  
(MIDDLE AND HIGH SCHOOLS)



**2019**

REASSESSED ALL 29 TRADITIONAL HIGH SCHOOLS/44 MIDDLE SCHOOLS



# PRIORITIES



## ATHLETICS & STUDENT ACTIVITIES



**SAFETY**



**WELLNESS**



**CONSISTENCY**



**LONGEVITY**



**ATTRACTION**



# PROCESS & APPROACH



## AREAS OF REVIEW

SAFETY NETTING

TRACKS

LOCKER ROOMS

ICE MACHINES

BASEBALL FACILITIES

OUTDOOR BASKETBALL COURTS

SOFTBALL FACILITIES

STADIUM FACILITY

GYMS

WASHER/DRYERS

TRAINING ROOMS

SOUND SYSTEMS

TENNIS COURTS

SCOREBOARDS



# SAFETY & WELLNESS

	<b>SAFETY NETTING</b>	NEW	\$2,400,000		<b>27%</b>
	<b>TRACKS</b>	NON-SMART BOND RENOVATION	\$4,493,361		<b>51%</b>
	<b>SCHOOL SIGNAGE</b>	NEW	\$365,000	 HIGH: 145,000 MIDDLE: 220,000	<b>4%</b>
	<b>WASHERS/DRYERS</b>	REPLACEMENT	\$165,000	 HIGH: 80,000 MIDDLE: 85,000	<b>2%</b>
	<b>BLEACHERS</b>	NEW	\$790,814		<b>9%</b>
	<b>SOUND SYSTEMS</b>	REPLACEMENT	\$480,000		<b>5%</b>
	<b>ICE MACHINES</b>	REPLACEMENT	\$90,000	 HIGH: 81,000 MIDDLE: 9,000	<b>1%</b>



**\$8.8 Million Investment**



# RESOURCE OPPORTUNITIES



**STADIUMS**



**TENNIS COURTS**



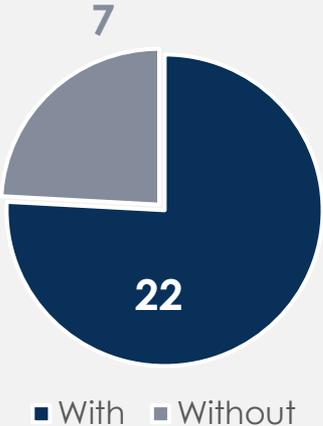
**BASKETBALL COURTS**



# RECREATIONAL CONSISTENCY

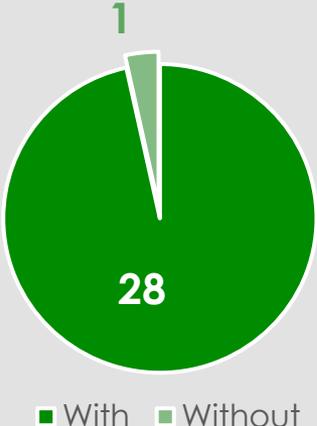
## STADIUMS

FOOTBALL  
SOCCER  
LACROSSE  
TRACK



Est. Cost:  
\$7,000,000

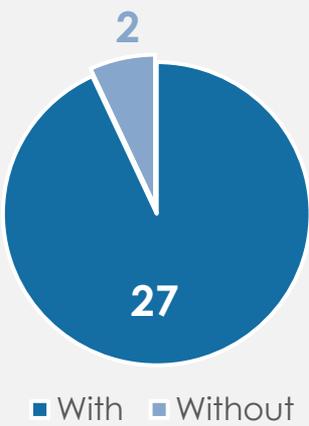
## BASEBALL FIELDS



Est. Cost:  
\$1,000,000

## SCOREBOARDS

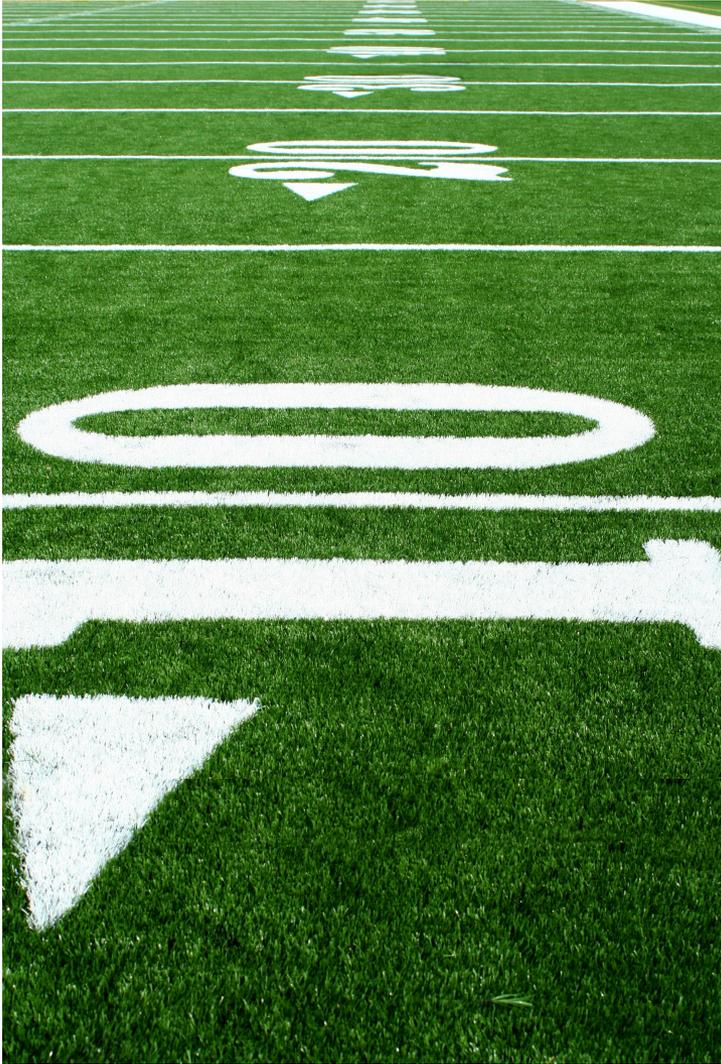
BASEBALL  
BASKETBALL  
STADIUM  
SOFTBALL



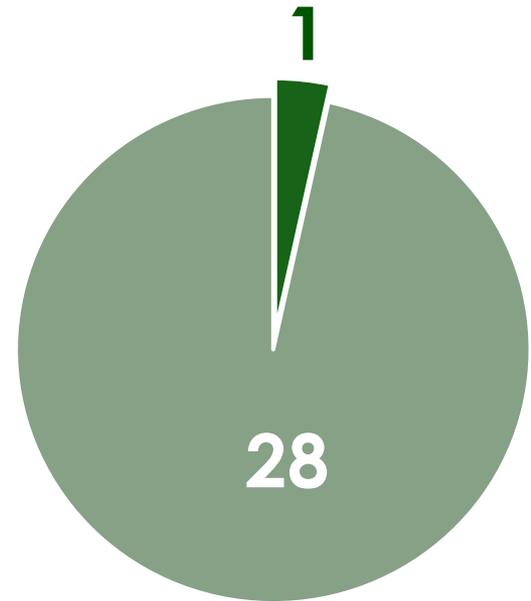
Est. Cost:  
\$377,000



# MODERNIZATION AND ATTRACTION



## TURF FIELDS (ARTIFICIAL GRASS)



■ With    ■ Without

### POTENTIAL BENEFITS

- LONG TERM LIFECYCLE
- SURFACE CONSISTENCY
- ENROLLMENT ATTRACTION

### FUNDING CONSIDERATIONS

- CITY-MANAGED RECREATION
- MAINTENANCE COST SAVINGS



# NEXT STEPS

## COMMENTS & QUESTIONS



# THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Donna P. Korn, Chair

Dr. Rosalind Osgood, Vice Chair

Lori Alhadeff

Robin Bartleman

Heather P. Brinkworth

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