



# Section 6

---

## Budget Activity

Judith Marte, Chief Financial Officer

## **Budget Activity Report Contents**

Introduction	Page 569
Glossary of Terms	Page 573
School Board Approved Amendments	Page 474
Summary of SMART Program Budget Activity	Page 585
Analysis of Expenditure Changes from Previous Quarter	Page 586
Expenditure Chart	Page 587
Notes to Budget Activity Report	Page 588
Combined Summary Schedule	Page 591
Financially Active Projects Summary	Page 593
Financially Active Projects Detail	Page 594
Completed & Meets Standard Projects Summary	Page 655
Completed & Meets Standard Projects Detail	Page 656
Remaining Projects Summary	Page 759
Remaining Projects Details	Page 760

## Introduction:

The purpose of the Budget Activity Report Section is to provide information on the financial activity for projects in the SMART Program Quarterly Update. **The Budget Activity Report may give some indication about project activity, but it does not give the status of a project and should be used in conjunction with the School Spotlight construction status reports within this SMART Program Quarterly Update.** In this Budget Activity Report, projects are shown as “financially active” when the project has existing commitments and/or expenses. Project commitments and expenses include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

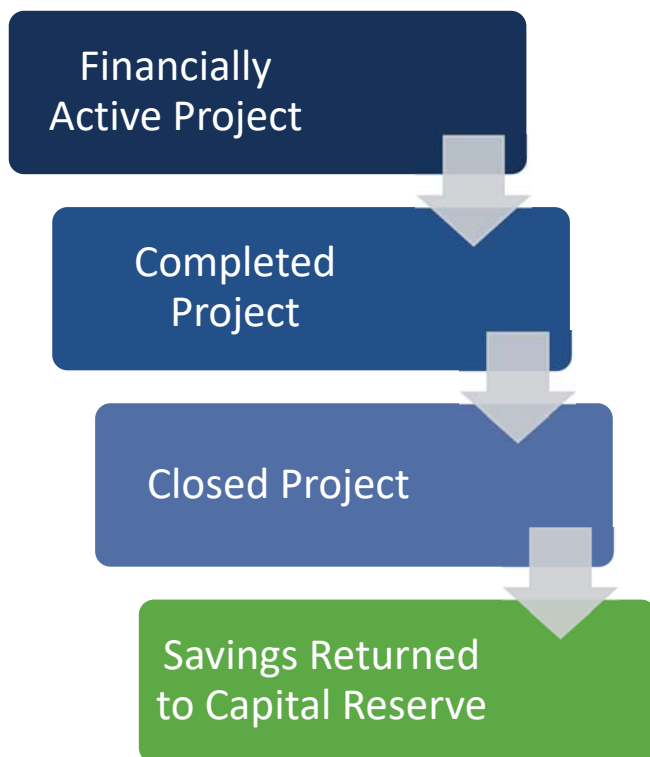
This Budget Activity Report is for the First Quarter of the 2020 Fiscal Year that ended on September 30, 2019. During the first quarter the School Board approved financial impact increases for the following projects: SMART Renovations at Mirror Lake Elementary \$2.1M, Pioneer Middle \$3.5M, Dave Thomas Education Center East \$1.9M, Bright Horizons Center \$1.9M, Embassy Creek Elementary \$1.3M, Fort Lauderdale High \$1.4M, Everglades High \$2.7M, Pembroke Pines Elementary \$1.2M, Sunset Lakes Elementary \$1.8M, Riverglades Elementary \$0.4M, James S. Rickards Middle \$5.4M, and McFatter Technical College Broward Fire Academy \$0.4M. There was also a \$1.3M decrease approved to move funding into the SMART Reserve from the music equipment program to account for the schools that do not presently have music programs. If in the future one of these schools adds a music program, funds will be made available with the Board’s approval to purchase SMART music equipment. This report includes detail on the \$1 billion SMART Program funding included in Program Years 1 through 5.

SMART Appropriations	(in millions)					Total
	Program Year 1 (FY 2015)	Program Year 2 (FY 2016)	Program Year 3 (FY 2017)	Program Year 4 (FY 2018)	Program Year 5 (FY 2019)	
Safety	\$ 24.8	\$ 32.7	\$ 25.8	\$ 26.4	<del>\$ 31.3</del> \$ 33.7	<del>\$ 141.0</del> \$ 143.4
Music & Art	5.5	9.8	13.5	6.5	<del>6.8</del> 5.7	<del>42.1</del> 41.0
Athletics	1.8	1.8	1.9	1.9	0.0	7.4
Renovation	162.4	150.2	165.6	147.1	<del>242.0</del> 263.4	<del>867.3</del> 888.7
Technology	35.2	20.5	12.8			68.5
<b>Total</b>	<b>\$ 229.7</b>	<b>\$ 215.0</b>	<b>\$ 219.6</b>	<b>\$ 181.9</b>	<del><b>\$ 280.1</b></del> <b>\$ 302.8</b>	<del><b>\$ 1,126.3</b></del> <b>\$ 1,149.0</b>

## Introduction: (continued)

The voter-approved \$800 million general obligation bonds (GOB) were combined with other non-GOB capital funding to total the \$1 billion SMART Program. Full details of the SMART Program are included in the District's Adopted District Educational Facilities Plan (Adopted DEFP). The first series of the GOB was issued in June 2015 and the second series of the GOB was issued in February 2019. Additional GOB series will be issued in the future to ensure the projects have available funds in line with the projected construction delivery timelines.

The Budget Activity Report includes a section of Completed and Meets Standard Projects. When projects are marked as complete, meets standards, or complete prior, within the various status report sections (Technology, Music, Construction, etc.) the financial activity for the project is moved into the Completed Meets Standard Projects section. Completed Projects are projects that have had financial activity within the SMART Program and the scope of the project has been completed. **There may be some additional financial activity on these projects as the final payments are made and all the purchase orders are closed out.** The other category of projects in this section is Meets Standard. This includes projects like the single point of entry projects that were assigned SMART Program funding, but during the planning and scope validation stage it was determined that renovations to implement single point of entry were completed prior to the SMART Program.



The financial life-cycle of a project starts when the project is **financially active**.

At the end of the implement improvements phase projects are marked as **complete**. These projects are in their final inspection for quality assurance, between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents and closing out the vendor contract.

When all of the close-out steps are completed, final payments have been submitted to vendors, and all purchase orders have been reviewed and closed the project is **closed**.

After the project is closed, remaining funds are reported to the School Board and **returned to the District's Capital Reserve**.

## Introduction: (continued)

### SMART Program Reserve



	Carryover FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Appropriations							
COPs Debt Service *	\$ 0	\$ 146,881	\$ 160,078	\$ 166,668	\$ 169,762	\$ 170,018	\$ 813,437
Equipment & Building Leases	0	17,119	14,513	11,430	11,442	16,796	71,300
Facilities / Capital Salaries	0	15,200	15,200	15,200	15,200	15,200	76,000
Quality Assurance	0	170	170	170	170	170	860
Maintenance	594	66,000	64,000	64,000	64,000	64,000	322,594
Facility Projects	22,750	7,300	0	0	0	0	30,050
SMART Program	537,874	138,888	176,882	0	0	0	855,444
SMART Program Reserve	71,042	658	18,354	59,839	69,807	0	219,700
Charter Schools - State PECD	0	8,319	8,319	8,319	8,319	8,319	41,595
Charter Schools - Local Millage	0	12,711	13,863	16,211	16,824	24,067	86,676
District Priorities							
Unallocated							
Sub-Total							

**THE DISTRICT SET ASIDE \$225 MILLION** in funding to mitigate potential funding risks in the SMART Program

	Carryover FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
SMART Program Reserve	71,042	658	18,354	59,839	69,807	0	219,700

\$219 million in the SMART Reserve  
 + \$6 million added for additional single point of entry project  
**\$225 million**

Due to Approved Board items thru the end of FY20 Q1 the SMART Reserve balance is currently \$52 million (including future years).

### Bond Oversight Committee

On January 27, 2015, the School Board approved a resolution to create the Bond Oversight Committee (BOC) to act as an independent citizen's advisory committee to the School Board. The District recognizes the importance of establishing a mechanism to encourage greater accountability, transparency, public support and confidence in the use of GOB funds. Florida TaxWatch, a not-for-profit government watchdog group, is providing the BOC independent analysis and recommendations on best practices.

The Budget Activity Report Section is organized in a logical way that includes this Introduction, a Glossary of Terms and Notes to the Budget Activity Report.

## **Introduction:** (continued)

### ***SMART Program Risk Assessment***

Of the risk amount identified, the District previously set aside a \$225 million SMART Reserves to mitigate SMART Program construction cost risks and there is currently \$40 million in capital unallocated reserves. Additionally, over the next 5-years there is \$73.5 million set aside for charter school millage sharing; if the State continues fully funding charter school capital outlay these dollars will move to the capital reserves. Furthermore, in the outer years of the 5-year District Educational Facilities Plan, there is an additional \$223 million estimated available capital unallocated reserves.

The funds needed to address the updated construction risk assessment and complete the SMART Program are having an impact on the District's overall capital program. Therefore, the Finance and Facilities Departments are continuously working together to identify additional resources, review other methods to mitigate costs pressures, and assess scheduling impacts based on market conditions, saturation of construction work in the marketplace, and available funding.

Additional allocations into the SMART Program require the School Board's approval and all future amounts are subject to change based on economic conditions and the results of annual legislative action. It is also important to note there are other capital outlay needs to consider when deciding how to allocate these other dollars.



## Glossary of Terms:

**GOB:** Funding from the General Obligation Bond

**Non-GOB:** Funding from all other capital funds.

**Original Budget:** The budget approved at the May 19, 2015 school board meeting that established the five-year budgets for the SMART program.

**Current Budget:** The current approved budget that includes any School Board approved changes that impacted the Original Budget.

**Commitment:** Project obligation, for example purchase orders, contracts or requisitions.

**Financially Active Project:** Within this Budget Activity Report, projects are shown as financially active when the project has existing commitments or expenses. Project commitments and expenses include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, work orders, and Program Management fees.

**Completed Projects:** Projects that have had financial activity within the SMART Program and the scope of the project has been completed. There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed out. When the Facilities Department partially accelerates a phase of a larger project, the project will not be shown as completed in the Budget Activity Report until the entire project is completed. These are noted as partially accelerated for early completion in the School Spotlights.

**Meets Standard Projects:** Projects that received SMART Program funding but were later determined to already have had the renovations completed prior to the SMART Program (aka **Complete Prior**).



## School Board Approved Amendments

Occasionally it will be necessary to make amendments to the SMART Program. When this happens, the School Board will review the request at a School Board meeting as part of their business agenda. When the Board votes to approve a requested amendment, the changes will be reflected in the SMART Program Budget Activity Report. Changes may include project budget increases or decreases made to reflect construction contract awards and the scheduled delivery of the project. The approved changes are shown in the Budget Activity Report where there is a difference between the Original Budget and the Current Budget.

## List of Approved SMART Program Amendments

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
1/20/16	JJ-1	Crystal Lake MS	Fire Alarm Replacement	\$30,000
1/20/16	JJ-2	Attucks MS	Building Envelope Improvements	182,125
3/9/16	Boundary Hearing Item 1	Gulfstream Academy of Hallandale Beach K-8	Due to combination of schools, \$50k music moved from old Gulfstream MS to newly created K-8	Net Impact = 0
9/7/16	Special School Board Meeting Item 1	Various – Single Point of Entry and other projects that will benefit by completing them together	SMART Program Project Accelerations \$23.9M from Yr 4&5 to Yr 3	Net Impact = 0
1/18/17	FF-1	Various – Music	Accelerate SMART Music Funding \$7M from Yr 4&5 to Yr 3	Net Impact = 0
2/7/17	JJ-8	Markham ES	Accelerate SMART Construction \$9.2M from Yr 4 to Yr 3	Net Impact = 0
4/4/17	JJ-1	McArthur HS	Shift SMART Funding for building 6 into DEFP for new replacement building project	(890,504)
4/4/17	JJ-2	Dillard ES	Accelerate SMART Construction \$154k from Yr 4 to Yr 3	Net Impact = 0
4/4/17	JJ-3	Park Ridge ES	Accelerate SMART Construction \$78k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-6	Coral Springs Pre-K - 8	Accelerate SMART Construction \$125k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-7	Hollywood Hills ES	Accelerate SMART Construction \$16k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-8	Coral Springs MS	Accelerate SMART Construction \$194k from Yr 4 to Yr 3	Net Impact = 0
5/16/17	JJ-9	Indian Trace ES	Accelerate SMART Construction \$297k from Yr 4 to Yr 3	Net Impact = 0



## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
5/16/17	JJ-10	Winston Park ES	Accelerate SMART Construction \$297k from Yr 4 to Yr 3	Net Impact = 0
9/6/17	1	Various Locations – See Completed and Meets Standard Report within the Budget Activity Report Section	When the Board approved the Adopted DEFP FY18, the District recognized shifting funds for single point of entry projects as well as completed technology projects as savings.	
			Technology Savings from Completed Projects	(11,926,730)
			Single Point Savings from Meets Standard Projects	(2,888,000)
9/6/17	1	District-Wide	Additional single point of entry projects as approved in the Adopted DEFP FY18	6,730,000
10/17/17	JJ-2	McNicol Middle	Construction Bid Recommendation - Single Point of Entry	25,000
10/17/17	JJ-3	North Fork Elementary	Construction Bid Recommendation - Single Point of Entry	28,863
10/17/17	JJ-12	Monarch High	Increase of Funds - Track Resurfacing	35,000
10/17/17	JJ-13	Cypress Bay High	Increase of Funds - Track Resurfacing	45,000
10/17/17	JJ-14	Manatee Bay Elementary	Construction Bid Recommendation - SMART Program Renovations	625,661
11/7/17	JJ-10	Indian Ridge Elementary	Construction Bid Recommendation - SMART Program Renovations	945,102
11/7/17	JJ-11	Stranahan High	SMART Funding Reduced and transferred to Accelerated Pool Renovation Project	(204,423)
12/19/17	JJ-8	James Hunt Elementary	Partial Acceleration of SMART Renovations – Replacement of Air Cooled Chiller	Net Impact = 0
12/19/17	JJ-9	Cooper City Elementary	Acceleration of School Choice Enhancement Program	Net Impact = 0
12/19/17	JJ-11	Forest Glen Middle	Additional Funding - Single Point of Entry	178,186
12/19/17	JJ-12	Tradewinds Elementary	Additional Funding - Single Point of Entry	186,560

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
12/19/17	JJ-13	Larkdale Elementary	Additional Funding - Single Point of Entry	289,410
12/19/17	JJ-14	Coconut Creek Elementary	Construction Bid Recommendation - SMART Program Renovations	517,143
12/19/17	JJ-15	Cypress Elementary	Construction Bid Recommendation - SMART Program Renovations	452,897
1/17/18	JJ-7	Lauderhill 6-12 School	Additional Funding - Single Point of Entry	33,916
1/17/18	JJ-8	Royal Palm Elementary	Additional Funding - Single Point of Entry	44,120
2/21/18	JJ-2	Lauderhill-Paul Turner ES, Park Ridge ES and Winston Park ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-3	Boulevard Heights ES, Lakeside ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-4	Hollywood Hills ES, North Andrews Gardens ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-5	Stephen Foster ES, Sheridan Park ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-6	Country Hills ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-7	Sheridan Technical College	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-8	Larkdale ES and Panther Run ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-9	Park Springs ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
3/6/18	JJ-1	Palmview ES and South Plantation HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-2	Meadowbrook ES, Whispering Pines Ed Ctr, Parkside ES, and Coconut Palm ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-3	Gulfstream Academy of Hallandale Beach K-8, Harbordale ES and Watkins ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-4	Dania ES and Driftwood ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-6	Hunt Elementary	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-7	Sheridan Tech College	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-12	Stranahan High	SMART Funding Reduced and transferred to New Cafeteria Addition and Renovations Project	(1,200,000)
3/20/18	JJ-1	Pompano Beach HS, Croissant Park ES and Coral Glades HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/20/18	JJ-2	Bennett ES, Sunshine ES, Castle Hill Annex and Cross Creek School	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/20/18	JJ-4	Eagle Ridge Elementary School	SMART Renovations	1,047,383
4/10/18	JJ-1	Apollo MS and Welleby Elementary School	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/10/18	JJ-2	Stoneman Douglas HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/10/18	JJ-3	Thurgood Marshall Elementary School and Endeavour Primary Learning Center	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
4/10/18	JJ-5	Cypress Bay HS	Additional Funding - Single Point of Entry	116,336
4/17/18	1	Blanche Ely HS	2 <sup>nd</sup> GMP Amendment to the Construction Services Agreement – SMART Renovations	7,310,000
4/24/18	JJ-1	Hallandale Magnet HS and Park Trails ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/24/18	JJ-2	Sanders Park ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/24/18	JJ-3	Stoneman Douglas HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/24/18	JJ-5	Cooper City HS, Coral Glades HS, Deerfield Beach HS, Hallandale HS, Monarch HS, Pompano Beach HS, South Plantation HS, and Stoneman Douglas HS	Acceleration of SMART Weight Room Renovations	Net Impact = 0
4/24/18	JJ-7	Stranahan HS	2 <sup>nd</sup> GMP Amendment to the Construction Services Agreement – SMART Renovations	13,710,000
5/8/18	JJ-1	Cooper City HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
5/8/18	JJ-2	Bethune ES and Sawgrass ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
5/8/18	JJ-3	Sheridan Technical HS and Deerfield Beach HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
5/22/18	JJ-1	Castle Hill ES	Award Construction Agreement – SMART Renovations	1,567,030
5/22/18	JJ-2	Annabel C. Perry Pre-K-8	Award Construction Agreement – SMART Renovations	1,950,037
6/12/18	JJ-1	Coral Springs Pre-K-8 and Westglades MS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
6/12/18	JJ-2	Plantation Park ES, Crystal Lake MS, Pines MS and Tradewinds ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
6/26/18	JJ-1	Cooper City ES, Heron Heights ES, Nova Blanche Forman ES, Nova Eisenhower ES and Silver Palms ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
6/26/18	JJ-5	Forest Hills ES	Request for additional funding – SMART Renovations	1,083,601
6/26/18	JJ-6	Bayview ES	Request for additional funding – SMART Renovations	946,739
7/24/18	JJ-1	Griffin Elementary	Award the Construction Agreement - SMART Renovations	1,868,208
7/24/18	JJ-2	Silver Trail Middle	Award the Construction Agreement - SMART Renovations	1,781,150
8/7/18	JJ-11	Quiet Waters Elementary	Award the Construction Agreement - SMART Renovations	1,576,000
9/5/18	JJ-1	Palm Cove Elementary	Award the Construction Agreement - SMART Renovations	1,318,659
9/5/18	JJ-2	Charles W. Flanagan High	Approve GMP Amendment 1 to the Construction Services Agreement	6,793,361
11/7/18	JJ-1	Miramar Elementary	Award the Construction Agreement to DiPompeo Construction Corporation.	2,286,935
11/7/18	JJ-2	McNab Elementary	Award the Construction Agreement to Advanced Roofing, Inc.	1,915,437
11/7/18	JJ-6	Sandpiper Elementary	Approve the request for additional funding.	452,942
12/4/18	JJ-1	Morrow Elementary	Award the Construction Agreement to T&G Corporation	(469,040)
12/4/18	JJ-2	Silver Shores Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	1,231,560
12/18/18	JJ-1	Tamarac Elementary	Approve the recommendation to award the Construction Agreement to T&G Corporation	(727,343)
12/18/18	JJ-2	Ramblewood Elementary	Approve the recommendation to award the Construction Agreement to Anatom Construction Company	1,353,158

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
12/18/18	JJ-3	West Hollywood Elementary	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	1,231,160
12/18/18	JJ-4	Northeast High	Approve the Professional Services Agreement with Zyscovich, Inc. · FY19 Impact = \$1,025,000 · FY19 Impact = \$131,000 <i>JJ-1 3/19/19</i> · FY20 Impact = \$16,684,962 <i>Adjusted based on the impact of JJ-1 from 3/19/19</i>	1,025,000 131,000
12/18/18	JJ-8	Silver Lakes Elementary	Approve the request for additional funding for SMART Program Renovations	1,505,741
12/18/18	JJ-9	Rock Island Elementary	Approve the request for additional funding for SMART Program Renovations	1,072,944
1/15/19	JJ-2	Atlantic Technical College, Arthur Ashe Campus	Approve the recommendation to award the Construction Agreement to T&G Corporation	1,836,449
1/15/19	JJ-3	Pompano Beach Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	1,390,551
1/15/19	JJ-4	Banyan Elementary	Approve the recommendation to award the Construction Agreement to Sagoma Construction Services	962,979
2/5/19	JJ-1	Lake Forest Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing	1,202,142
2/5/19	JJ-3	Nova High School	Approve GMP Amendment 1 to the Construction Services Agreement with James B. Pirtle Construction Company	11,993,745



## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
2/5/19	JJ-3	Nova Middle School	Fire sprinkler and fire alarm scope at Nova Middle School was combined with the project at Nova High School, therefore, the funding from Nova Middle associated with the fire sprinkler and fire alarm are reduced from Nova Middle and added to Nova High (results in a net usage of \$11,291,476 of SMART Reserve funds for Nova High)	(702,269)
2/20/19	JJ-1	Oakridge Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	1,473,860
2/20/19	JJ-3	Colbert Museum Magnet	Approve the request for additional funding for SMART Program Renovations	834,903
2/20/19	JJ-4	Seagull Alternative High	Approve the request for additional funding for SMART Program Renovations	1,131,082
2/20/19	JJ-6	Pompano Beach Middle	Approve the recommendation to award the Construction Agreement to Thornton Construction Company.	4,787,180
3/19/19	JJ-1	Northeast High	See 12/18/18 JJ-4 for the impact of this agenda item	--
3/19/19	JJ-2	Hollywood Hills High	Approve GMP Amendment 1 to the Construction Services Agreement with Pirtle Construction Company	7,154,351
4/9/2019	JJ-2	Silver Ridge Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	1,074,700
4/9/2019	JJ-3	Westwood Heights Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,517,269
4/9/2019	JJ-4	North Side Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	1,769,430
4/23/2019	JJ-1	Walker Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	1,837,090
4/23/2019	JJ-2	Dillard 6-12 School	Approve the recommendation to award the Construction Agreement to T&G Corporation	4,266,232

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
4/23/2019	JJ-4	Gator Run Elementary	Approve the recommendation to award the Construction Agreement to Overholt Construction Corporation	1,535,323
4/23/2019	JJ-12	Banyan Elementary	Approve the request for additional funding for School Choice Enhancement.	10,245
4/23/2019	JJ-13	Floranada Elementary	Approve the request for additional funding for School Choice Enhancement.	7,680
4/23/2019	JJ-14	Cypress Elementary	Approve the request for additional funding for School Choice Enhancement.	5,918
5/7/2019	JJ-1	Everglades Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	1,132,500
5/7/2019	JJ-2	Fairway Elementary	Approve the recommendation to award the Construction Agreement to Thornton Construction Company.	3,507,900
5/7/2019	JJ-3	Riverland Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	2,551,192
5/7/2019	JJ-4	Hawkes Bluff Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	3,906,437
6/11/2019	JJ-1	Pinewood Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,398,000
6/11/2019	JJ-2	Forest Glen Middle	Approve the recommendation to award the Construction Agreement to Thornton Construction Co.	3,858,800
6/11/2019	JJ-3	Sunland Park Academy	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	881,100
6/11/2019	JJ-11	Falcon Cove Middle	Approve GMP Amendment 1 to the Construction Services Agreement	12,047,000
6/11/2019	JJ-13	Cypress Bay High	Approve GMP Amendment 2 to the Construction Services Agreement	18,839,000
6/25/2019	JJ-1	Westchester Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	(547,142)

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
7/23/2019	JJ-1	Mirror Lake Elementary	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	2,113,400
7/23/2019	JJ-2	Pioneer Middle	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	3,467,193
7/23/2019	JJ-3	Dave Thomas Education Center East	Approve the recommendation to award the Construction Agreement to Overholt Construction Corporation	1,861,494
7/23/2019	JJ-4	Bright Horizons Center	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	1,893,100
8/6/2019	JJ-1	Embassy Creek Elementary	Approve the recommendation to award the Construction Agreement to G.E.C Associates, Inc.	1,340,700
8/6/2019	JJ-2	Fort Lauderdale High	Approve the recommendation to award the Construction Agreement to West Construction Inc.	1,363,887
8/6/2019	JJ-3	Everglades High	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	2,707,254
8/20/2019	EE-1	Districtwide	Move SMART Program Music into the SMART Reserve. Savings is the result of schools not opting for a music program.	(1,300,000)
8/20/2019	JJ-1	Pembroke Pines Elementary	Approve the recommendation to award the Construction Agreement to T&G Constructors	1,175,000
8/20/2019	JJ-2	Sunset Lakes Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	1,780,500
9/4/2019	JJ-6	Riverglades Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	448,177

## List of Approved SMART Program Amendments

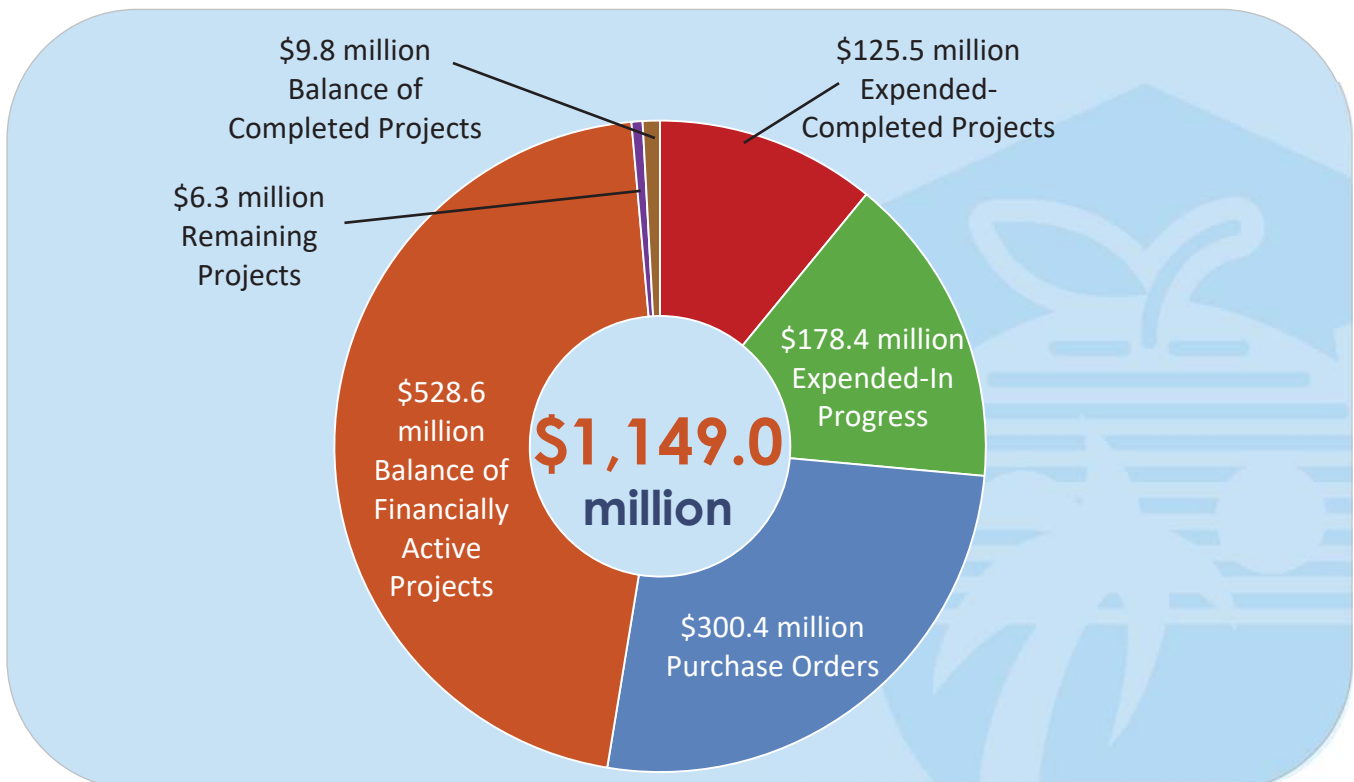
(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
9/17/2019	JJ-1	James S. Rickards Middle	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	5,449,080
9/17/2019	JJ-2	McFatter Technical College Broward Fire Academy	Approve the request for additional funding in the amount of \$358,512 for Decktight Roofing Services, Inc.	358,512
➤ Original Budget (see page 591)				\$ 987,346,536
➤ Net Increase/(Decrease)				161,639,268
➤ Current Budget (see page 591)				\$ 1,148,985,804

### Summary of SMART Program Budget Activity

The table and chart below is a summary of the financial data that is presented in the three sections of the Budget Activity Report.

Budget Activity Report Section	Current Budget	Commitments	Expenditures	Balance
Financially Active Projects	\$ 1,005,880,797	\$ 298,836,110	\$ 178,446,350	\$ 528,598,337
Completed/Meets Standard Projects	136,809,370	1,584,834	125,433,873	9,790,663
Remaining Projects	6,295,637	0	0	6,295,637
<b>Total</b>	<b>\$ 1,148,985,804</b>	<b>\$ 300,420,944</b>	<b>\$ 303,880,223</b>	<b>\$ 544,684,637</b>



## Analysis of Expenditure Changes from Previous Quarter

<b>SMART Program Expenditures *</b>	<b>FY20 Q1 (current)</b>	<b>FY19 Q4</b>	<b>Increase (Decrease)</b>
<b><u>GOB</u></b>			
Safety	\$ 23,975,963	\$ 18,977,886	\$ 4,998,077
Music & Art	3,977,543	3,653,264	324,279
Athletics	6,295,427	6,377,827	(82,400) **
Renovation	111,311,572	95,558,250	15,753,322
Technology	35,657,074	35,657,074	0
GOB Sub-Total	181,217,579	160,224,301	20,993,278
<b><u>Non-GOB</u></b>			
Safety	6,442,242	6,246,224	196,018
Music & Art	18,184,996	17,627,941	557,055
Athletics	176,836	123,171	53,665 **
Renovation	59,960,098	44,269,772	15,690,326
Technology	37,898,472	37,898,472	0
Non-GOB Sub-Total	122,662,644	106,165,580	16,497,064
<b>Total</b>	<b>\$ 303,880,223</b>	<b>\$ 266,389,881</b>	<b>\$ 37,490,342</b>

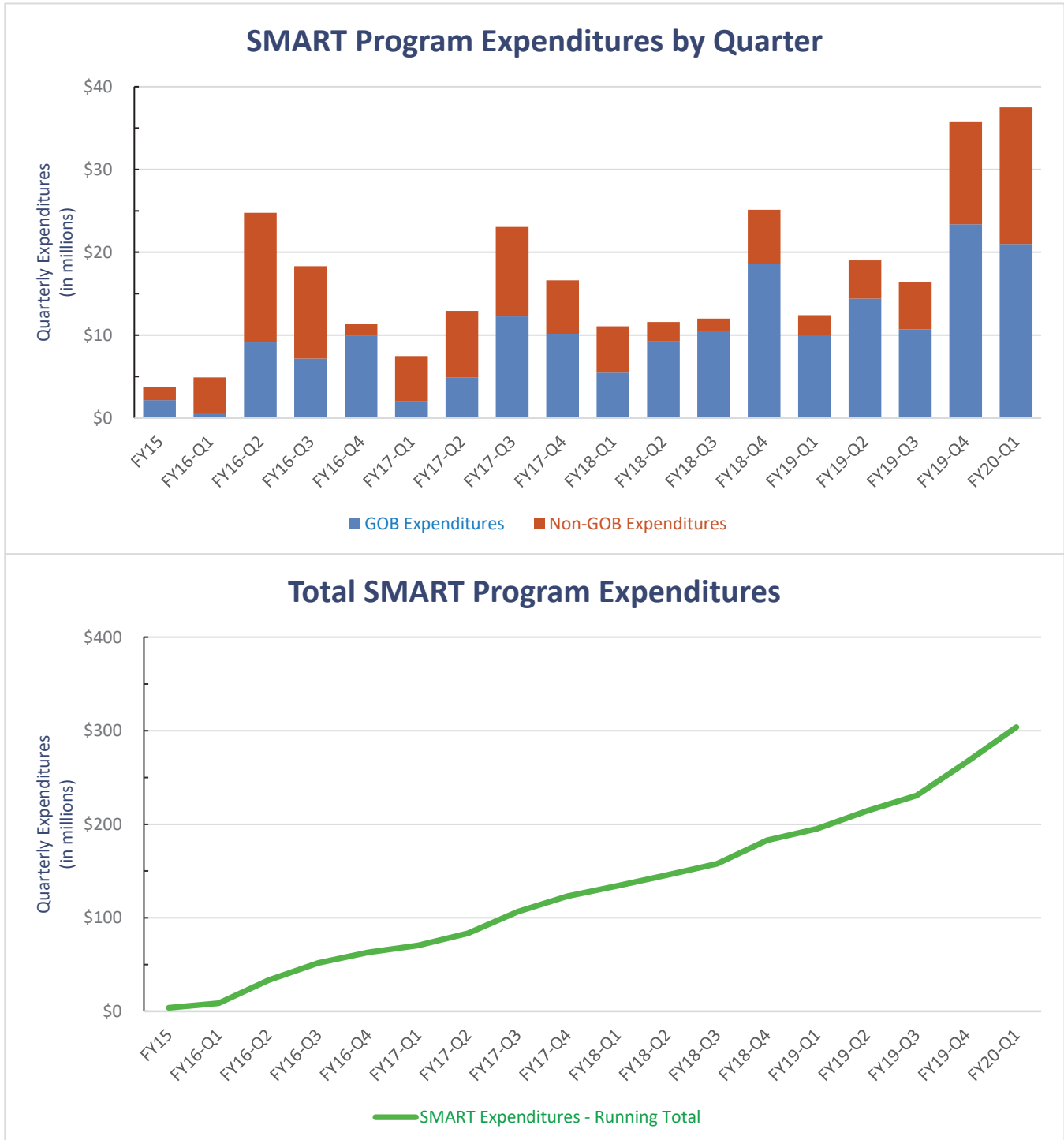
\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

\*\* The net \$28,735 decrease in Athletics is a result of final year-end amounts related to a credit from a workorder posting.



## Expenditure Chart

This SMART Program Expenditures by Quarter chart shows the SMART expenditures in each quarter represented in the bar chart as GOB dollars (blue) and Non-GOB dollars (orange), using the scale on the left.



## Notes to Budget Activity Report

### 1. SMART Program

The SMART Program includes \$800 million GOB funding and other non-GOB funding for **S**afety, **M**usic and arts, **A**thletics, **R**enovation and **T**echnology projects totaling more than \$1 billion. The District Educational Facilities Plan was amended on May 19, 2015 to incorporate the SMART Program.

### 2. SMART Cost Allocation Method

To effectively deliver projects at any particular school the Facilities Department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. To report expenditures for each SMART category, all expenses for the combined project will be allocated based on a percentage of the budget for SMART Program categories that were combined.

### 3. Program Manager Fees Allocation

The projects are being managed by external consultants that are being utilized as Program Managers and will manage a portfolio of projects as owner representatives. Costs for the Program Manager(s) are included in the project budgets and expenses will be prorated proportionate to those project budgets assigned to the Program Manager.

### 4. Issuance of GOB Funds

On November 4, 2014, the public authorized up to \$800 million in general obligation bonds to fund the SMART program. The planned issuance of these bonds was initially based on five (5) series to align with the needs of the projects in the SMART program. The first series was issued in June 2015 and the second series was issued February 2019. Within the \$800 million authorization, the actual amounts and timing of the future individual series may vary from what was initially planned based on the execution of projects and cash flow projections.



## Notes to Budget Activity Report (continued)

### 5. Hierarchy of Assigning Funds

GOB funds are assigned to projects in the SMART Program in addition to other capital funding. The other capital funds consist of capital millage, impact fees, State funds such as Public Education Capital Outlay (PECO) and other sources, which have various restrictions and spending durations.

In assigning projects to a funding source there are many considerations, and generally the funds with the most restrictions are to be utilized for eligible projects first. Since the GOB funds are paid for over a 25-year period, use of GOB funding for technology and educational equipment with a useful life substantially less than the life of the bond, may be limited because of Federal rules.

The funding source for each project in the SMART program is reviewed when:

- **The District adopts the DEFP** – District Educational Facilities Plan (DEFP) is a five-year budget planning document that is revised annually. The first year of the DEFP is incorporated into the District's capital budget. The DEFP and the Budget is a projection of revenues and a plan to appropriate funding for anticipated expenditures. The DEFP includes revenues from GOB and an appropriation for the SMART program.
- **The District Issues GOB** – During the fiscal year, the District will evaluate cash flow needed for the SMART program and consult with the Facilities and Technology departments to determine if the GOB should be issued in the amount planned in the capital budget. The projects planned to be funded by the GOB will be reviewed. If necessary, the list of projects may be adjusted to meet Federal rules, accommodate changes in project schedules, or maximize the utilization of other capital funding sources.
- **The District combines several categories into one project** – To effectively deliver projects at any particular school the Facilities department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. The funding source for the project will be reviewed based upon the revised scope of the project.



# SMART Program Budget Activity Report



## Combined Summary Schedule

for Quarter Ended September 30, 2019

GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 106,767,065	\$ 108,736,164	\$ 20,071,845	\$ 17,420,092	\$ 3,904,118	\$ 67,340,109
Music & Art	17,492,000	17,492,000	3,592,696	2,662,917	384,847	10,851,540
Athletics	7,373,360	7,373,360	6,267,711	166,283	27,716	911,650
Renovation	629,878,575	629,572,938	91,055,520	152,346,302	20,256,052	365,915,064
Technology	38,489,000	36,825,538	35,657,074	277,135	0	891,329
<b>GOB Total</b>	<b>\$ 800,000,000</b>	<b>\$ 800,000,000</b>	<b>\$156,644,846</b>	<b>\$ 172,872,729</b>	<b>\$ 24,572,733</b>	<b>\$ 445,909,692</b>

Non-GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 18,787,060	\$ 34,703,773	\$ 5,061,682	\$ 13,392,077	\$ 1,380,560	\$ 14,869,454
Music & Art	23,573,000	23,482,780	17,715,448	1,724,915	469,548	3,572,869
Athletics	126,640	217,753	175,599	5,584	1,237	35,333
Renovation	102,516,836	252,681,414	48,763,565	112,425,639	11,196,533	80,295,677
Technology	42,343,000	37,900,084	37,898,472	0	0	1,612
<b>Non-GOB Total</b>	<b>\$ 187,346,536</b>	<b>\$ 348,985,804</b>	<b>\$109,614,766</b>	<b>\$ 127,548,215</b>	<b>\$ 13,047,878</b>	<b>\$ 98,774,945</b>

<b>Total</b>	<b>\$ 987,346,536</b>	<b>\$ 1,148,985,804</b>	<b>\$266,259,612</b>	<b>\$ 300,420,944</b>	<b>\$ 37,620,611</b>	<b>\$ 544,684,637</b>
--------------	-----------------------	-------------------------	----------------------	-----------------------	----------------------	-----------------------

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.







# SMART Program Budget Activity Report



## Financially Active Projects Summary Schedule for Quarter Ended September 30, 2019

GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

GOB		Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$	93,899,473	\$ 93,899,473	\$ 12,367,603	\$ 16,743,152	\$ 3,162,425	\$ 61,626,293
Music & Art		15,740,000	15,740,000	3,078,930	2,660,066	384,599	9,616,405
Athletics		296,360	296,360	229,153	14,084	17,913	35,210
Renovation		618,444,575	618,138,938	81,275,985	152,317,769	20,226,060	364,319,124
Technology		11,000,000	11,000,000	9,831,536	277,135	0	891,329
<b>GOB Total</b>	\$	739,380,408	\$ 739,074,771	\$ 106,783,207	\$172,012,206	\$ 23,790,997	\$ 436,488,361

Non-GOB		Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$	18,698,035	\$ 32,541,725	\$ 3,626,082	\$ 13,387,889	\$ 1,339,361	\$ 14,188,393
Music & Art		4,623,000	5,782,780	1,045,224	1,311,489	111,194	3,314,873
Athletics		5,640	16,753	3,769	5,584	1,237	6,163
Renovation		74,016,136	228,464,768	30,549,033	112,118,942	11,196,246	74,600,547
<b>Non-GOB Total</b>	\$	97,342,811	\$ 266,806,026	\$ 35,224,108	\$126,823,904	\$ 12,648,038	\$ 92,109,976

<b>Total</b>	\$	836,723,219	\$1,005,880,797	\$ 142,007,315	\$298,836,110	\$ 36,439,035	\$ 528,598,337
--------------	----	-------------	-----------------	----------------	---------------	---------------	----------------

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Anderson, Boyd H. High School</b>						
ADA renovations related to educational adequacy, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001846	5,274,000	5,274,000	875,212	152,022	48,423	4,198,343
<b>Apollo Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.002110	6,915,000	6,915,000	220,554	214,027	81,159	6,399,260
School Choice Enhancement Project Number: p.002388	100,000	100,000	-	4,403	4,419	91,178
<b>Atlantic Technical College</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, IAQ Repairs - HVAC, Media Center improvements Project Number: P.000415	8,952,000	8,952,000	1,143,357	251,344	86,693	7,470,606
<b>Atlantic Technical, Arthur Ashe, Jr Campus</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001959	1,242,000	3,078,449	172,242	2,395,376	135,801	375,030

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Atlantic West Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001796	2,617,000	2,617,000	304,849	60,639	22,637	2,228,875
School Choice Enhancement Project Number: p.002104	100,000	100,000	72,211	27,789	-	-
<b>Attucks Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Media Center improvements Project Number: p.001633	1,201,000	1,383,125	360,663	35,596	12,496	974,370
Electrical Improvements, HVAC Improvements, Provide Fire Sprinkler Protection Install New Fire Alarm Project Number: P.001686	3,040,778	3,040,778	395,906	68,665	-	2,576,207
<b>Bair Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.002044	1,517,000	1,517,000	145,112	74,490	13,122	1,284,276
<b>Banyan Elementary School</b>						
School Choice Enhancement Project Number: P.001767	100,000	110,245	54,329	31,515	-	24,401
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001944	1,243,000	2,205,979	295,990	1,546,182	111,606	252,201

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Bayview Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001786	1,742,000	2,688,739	752,301	923,282	700,034	313,122
School Choice Enhancement Project Number: P.002172	100,000	100,000	96,458	-	-	3,542
<b>Bennett Elementary School</b>						
Music Instruments Project Number: 020185009	50,000	50,000	29,760	20,087	-	153
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: p.002085	1,814,000	1,814,000	117,877	146,271	20,905	1,528,947
School Choice Enhancement Project Number: p.002381	100,000	100,000	-	29,376	19,308	51,316
<b>Bethune, Mary M. Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Replacement of building 4, Replacement of building 6 Project Number: p.002125	3,151,000	3,151,000	24,030	246,970	11,000	2,869,000
<b>Boulevard Heights Elementary School</b>						
Music Instruments Project Number: 097185009	50,000	50,000	-	40,373	9,626	1

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Boulevard Heights Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Music Room Renovation, Replacement of building 1, Replacement of building 4 Project Number: p.002065	3,790,000	3,790,000	320,433	146,484	32,782	3,290,301
School Choice Enhancement Project Number: P.002216	100,000	100,000	59,166	29,321	-	11,513
<b>Bright Horizons Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001974	1,663,000	3,556,100	188,679	2,917,779	27,550	422,092
School Choice Enhancement Project Number: P.002214	100,000	100,000	16,972	31,280	-	51,748
<b>Broadview Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Music Room Renovation Project Number: p.001638	2,791,386	2,791,386	438,315	62,286	2,254	2,288,531
School Choice Enhancement Project Number: p.001893	100,000	100,000	30,713	-	61,190	8,097
<b>Broward Estates Elementary School</b>						
Music Instruments Project Number: 050185009	50,000	50,000	-	49,274	-	726

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Broward Estates Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002037	2,763,000	2,763,000	269,198	102,905	24,953	2,365,944
<b>Castle Hill Annex</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: p.002092	644,000	644,000	43,523	81,919	12,233	506,325
<b>Castle Hill Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.001661	2,109,000	3,676,030	906,675	2,427,290	9,947	332,118
School Choice Enhancement Project Number: P.001910	100,000	100,000	98,402	-	874	724
<b>Central Park Elementary School</b>						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation, Safety / Security Upgrade Project Number: P.001757	4,927,475	4,927,475	602,458	122,246	42,622	4,160,149
School Choice Enhancement Project Number: P.001894	100,000	100,000	60,028	4,935	1,395	33,642

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.





# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Challenger Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.002040	1,349,000	1,349,000	145,095	69,485	12,066	1,122,354
School Choice Enhancement Project Number: P.002276	100,000	100,000	15,035	62,311	-	22,654
<b>Chapel Trail Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001732	1,688,000	1,688,000	411,990	47,904	14,601	1,213,505
School Choice Enhancement Project Number: P.001853	100,000	100,000	63,984	36,016	-	-
<b>Coconut Creek Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers, Project Number: P.001413	4,527,618	5,044,761	4,473,444	17,677	64,665	488,975
<b>Coconut Creek High School</b>						
Auditorium Accessibility, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001753	4,842,000	4,842,000	501,677	104,416	755,203	3,480,704

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Coconut Creek High School</b>						
School Choice Enhancement Project Number: P.002174	100,000	100,000	94,780	450	4,664	106
<b>Coconut Palm Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: p.002088	1,056,000	1,056,000	106,176	42,548	1,569	905,707
<b>Colbert Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Safety / Security Upgrade Project Number: P.001937	756,000	1,590,903	140,932	1,136,958	96,502	216,511
School Choice Enhancement Project Number: P.002035	100,000	100,000	30,183	65,564	-	4,253
<b>Collins Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Restroom Renovations, Safety / Security Upgrade Project Number: P.001659	1,774,000	1,774,000	170,080	71,643	15,344	1,516,933
School Choice Enhancement Project Number: P.002213	100,000	100,000	59,179	40,821	-	-
<b>Cooper City Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002150	867,000	867,000	55,063	45,308	3,633	762,996

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Cooper City Elementary School</b>						
School Choice Enhancement Project Number: p.002336	100,000	100,000	-	-	4,243	95,757
<b>Cooper City High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Replacement of building 5, Safety / Security Upgrade, STEM Lab improvements Project Number: p.002133	8,609,000	8,609,000	228,183	489,816	-	7,891,001
<b>Coral Cove Elementary School</b>						
HVAC Improvements Project Number: p.002122	148,000	148,000	22,796	28,275	-	96,929
<b>Coral Glades High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: p.002080	2,366,000	2,366,000	89,895	119,680	10,689	2,145,736
<b>Coral Park Elementary School</b>						
School Choice Enhancement Project Number: P.001764	100,000	100,000	27,742	59,775	-	12,483
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Health & Safety/Fire Sprinkler Protection Exterior- Replace existing Project Number: P.002045	1,681,000	1,681,000	128,796	154,705	39,997	1,357,502
<b>Coral Springs Pre-K - 8</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: p.001982	2,538,000	2,538,000	255,685	118,967	51,547	2,111,801

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Coral Springs High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: P.001765	11,171,000	11,171,000	1,468,739	178,102	138,730	9,385,429
Weight Room Renovation Project Number: P.002018	121,000	121,000	100,681	4,241	15,383	695
<b>Coral Springs Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001979	10,502,000	10,502,000	971,575	365,099	140,101	9,025,225
School Choice Enhancement Project Number: P.002239	100,000	100,000	53,651	41,432	-	4,917
<b>Country Hills Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: p.002063	4,413,000	4,413,000	292,658	204,014	67,172	3,849,156
<b>Country Isles Elementary School</b>						
Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002002	558,000	558,000	76,825	38,642	4,827	437,706
<b>Cresthaven Elementary School</b>						
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.001676	4,416,123	4,416,123	85	-	-	4,416,038

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Croissant Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: p.002086	3,661,000	3,661,000	162,297	155,817	24,022	3,318,864
School Choice Enhancement Project Number: p.002389	100,000	100,000	-	4,995	-	95,005
<b>Cross Creek School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: p.002081	1,260,000	1,260,000	105,905	102,966	10,899	1,040,230
<b>Crystal Lake Middle School</b>						
ADA Renovate Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Install Fire Alarm, Media Center improvements Project Number: p.000816	2,205,525	2,235,525	188,543	113,454	22,362	1,911,166
<b>Cypress Bay High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements, Safety / Security Upgrade Project Number: P.001774	13,739,000	32,578,000	2,024,973	25,471,654	2,258,562	2,822,811

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Cypress Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers, etc., Safety / Security Upgrade Project Number: P.001412	3,299,167	3,752,064	3,233,002	51,916	43,028	424,118
School Choice Enhancement Project Number: P.001762	100,000	105,918	80,488	25,430	-	-
<b>Cypress Run Education Center</b>						
HVAC Improvements Project Number: p.002120	77,000	77,000	21,489	23,325	-	32,186
<b>Dandy, William Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 18, Safety / Security Upgrade Project Number: P.001900	3,195,000	3,195,000	376,193	93,286	28,049	2,697,472
School Choice Enhancement Project Number: P.002181	100,000	100,000	93,449	-	1,370	5,181
<b>Dania Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Media Center improvements, Music Room Renovation, Replacement of building 2, Safety / Security Upgrade Project Number: p.002061	2,502,000	2,502,000	99,013	213,350	21,641	2,167,996

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Dave Thomas Education Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001972	758,000	2,619,494	106,858	2,225,905	9,984	276,747
<b>Davie Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001899	2,876,000	2,876,000	308,094	124,749	24,877	2,418,280
School Choice Enhancement Project Number: P.002182	100,000	100,000	92,131	7,113	314	442
<b>Deerfield Beach Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Renovations to Building 1 (Historic) Project Number: P.001820	6,233,445	6,233,445	521,097	147,965	53,919	5,510,464
School Choice Enhancement Project Number: P.001960	100,000	100,000	36,717	23,386	26,905	12,992
<b>Deerfield Beach High School</b>						
Fire Sprinklers, Roof Repairs and HVAC Project Number: P.001694	8,774,000	8,774,000	1,259,952	133,248	-	7,380,800

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.





# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Deerfield Beach High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: p.002134	3,912,000	3,912,000	-	299,999	-	3,612,001
<b>Deerfield Beach Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.002142	4,333,000	4,333,000	24,556	321,260	28,741	3,958,443
School Choice Enhancement Project Number: p.002393	100,000	100,000	-	79,079	-	20,921
<b>Deerfield Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, PE/Athletic Improvements Project Number: P.002036	5,240,000	5,240,000	484,809	198,799	45,324	4,511,068
School Choice Enhancement Project Number: p.002314	100,000	100,000	-	33,896	-	66,104
<b>Dillard 6-12 School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: P.001726	4,232,000	8,498,232	524,564	6,196,063	658,981	1,118,624
School Choice Enhancement Project Number: p.002078	100,000	100,000	77,573	20,300	-	2,127

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Dillard Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001915	1,677,000	1,677,000	304,558	69,502	14,506	1,288,434
School Choice Enhancement Project Number: p.002269	100,000	100,000	81,395	-	2,646	15,959
<b>Discovery Elementary School</b>						
School Choice Enhancement Project Number: P.001769	100,000	100,000	73,653	15	-	26,332
HVAC Improvements Project Number: p.002118	150,000	150,000	-	-	24,680	125,320
<b>District Wide (Applied Learning)</b>						
Art Replacement Kilns Project Number: 973185006	392,000	392,000	241,908	114,261	34,856	975
Drama Staging, Lighting, & Sound Project Number: 973185007	1,300,000	1,300,000	593,031	266,295	101,983	338,691
<b>Drew, Charles Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001818	3,017,000	3,017,000	383,069	66,506	-	2,567,425
<b>Drew, Charles Family Resource Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements, Replacement of building 3, Replacement of building 5, Replacement of building 6 Project Number: P.001848	3,278,000	3,278,000	336,915	89,425	28,354	2,823,306

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Driftwood Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: p.002064	1,735,000	1,735,000	102,921	107,947	47,421	1,476,711
<b>Driftwood Middle School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Sec Project Number: P.001837	5,544,000	5,544,000	476,140	134,983	55,935	4,876,942
School Choice Enhancement Project Number: P.002164	100,000	100,000	100,000	-	-	-
<b>Eagle Point Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.001746	4,820,000	4,820,000	664,592	93,623	730	4,061,055
<b>Eagle Ridge Elementary School</b>						
Fire Alarm, HVAC Improvements Project Number: P.001722	2,259,000	3,306,383	2,962,128	26,033	-	318,222

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Ely, Blanche High School</b>						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Gymnasium Accessibility, HVAC Improvements, IAQ & Fascia Replacement, Media Center improvements, Outdoor Dining Renovation, STEM Lab improvements Project Number: P.001646	14,674,436	21,984,436	4,206,025	13,686,058	2,903,891	1,188,462
School Choice Enhancement Project Number: P.002230	100,000	100,000	99,395	-	410	195
<b>Embassy Creek Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.001897	3,524,000	4,864,700	390,644	3,557,904	42,224	873,928
<b>Endeavour Primary Learning Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002111	957,000	957,000	96,175	32,928	15,563	812,334
<b>Everglades Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001948	1,212,000	2,344,500	181,523	1,858,593	476	303,908
School Choice Enhancement Project Number: P.001976	100,000	100,000	63,705	-	-	36,295

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Everglades High School</b>						
HVAC Improvements Project Number: P.001985	3,669,000	6,376,254	326,163	5,198,107	39,411	812,573
<b>Fairway Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001785	4,003,000	7,510,900	528,586	5,872,701	123,374	986,239
School Choice Enhancement Project Number: P.001810	100,000	100,000	98,672	866	-	462
<b>Falcon Cove Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements Project Number: P.001902	10,741,000	22,788,000	1,487,217	18,356,087	276,549	2,668,147
<b>Flamingo Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: p.002135	1,955,000	1,955,000	94,522	148,250	16,911	1,695,317
<b>Flanagan, Charles W. High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements Project Number: P.001847	8,533,000	15,326,361	6,907,088	4,266,986	1,959,159	2,193,128

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Floranada Elementary School</b>						
School Choice Enhancement Project Number: P.001697	100,000	107,680	89,683	17,997	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002001	776,000	776,000	87,714	43,528	6,713	638,045
<b>Forest Glen Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001865	5,189,000	9,047,800	869,095	7,152,493	59,884	966,328
<b>Forest Hills Elementary School</b>						
Fire Alarm Project Number: P.001678	293,000	293,000	40,082	252,140	-	778
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements Project Number: P.001926	1,336,000	2,419,601	614,433	1,575,365	149,049	80,754
<b>Fort Lauderdale High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements Project Number: P.001839	2,409,000	3,772,887	200,317	2,984,917	57,041	530,612

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Fox Trail Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001973	770,000	770,000	105,360	30,032	6,659	627,949
School Choice Enhancement Project Number: P.002166	100,000	100,000	25,627	66,017	-	8,356
<b>Gator Run Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001863	2,571,000	4,106,323	298,771	3,324,553	23,510	459,489
<b>Glades Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001968	386,000	386,000	56,689	17,174	3,339	308,798
<b>Griffin Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, PE/Athletic Improvements, Safety / Security Upgrade Project Number: P.001745	2,258,000	4,126,208	1,572,987	1,635,275	487,489	430,457
School Choice Enhancement Project Number: P.001777	100,000	100,000	50,946	-	46,556	2,498

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.





# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Gulfstream Academy of Hallandale Beach K-8(Hallandale Adult &amp; Community Center)</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replacement of building 1, Replacement of building 12, Replacement of building 7, Replacement of building Project Number: P.001822	5,161,700	5,161,700	656,600	3,671,808	270,188	563,104
<b>Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002072	1,090,000	1,090,000	79,980	61,869	13,612	934,539
<b>Gulfstream Early Learning Center of Excellence</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Replacement of building 4 Project Number: p.002055	3,452,000	3,146,363	260,378	530,637	28,661	2,326,687
School Choice Enhancement Project Number: p.002360	100,000	100,000	-	10,903	14,734	74,363

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Hallandale High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: p.002115	7,019,666	7,019,666	264,921	242,786	29,564	6,482,395
Weight Room Renovation Project Number: p.002158	121,000	121,000	120,251	-	705	44
<b>Harbordale Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002068	1,049,000	1,049,000	83,218	63,791	-	901,991
<b>Hawkes Bluff Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001784	2,903,000	6,809,437	380,896	5,532,347	2,098	894,096
<b>Henry D. Perry Education Center</b>						
Music Instruments Project Number: 101185009	100,000	50,000	50,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001986	5,807,000	5,807,000	505,134	240,141	50,231	5,011,494
School Choice Enhancement Project Number: p.002337	100,000	100,000	-	1,135	98,865	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Heron Heights Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovations Project Number: P.002147	657,000	657,000	33,507	59,212	8,212	556,069
School Choice Enhancement Project Number: p.002379	100,000	100,000	-	18,450	-	81,550
<b>Hollywood Central Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Safety / Security Upgrade Project Number: P.001983	4,817,000	4,817,000	468,617	109,260	78,710	4,160,413
<b>Hollywood Hills Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: p.001845	2,999,000	2,999,000	100,586	446,539	-	2,451,875
<b>Hollywood Hills High School</b>						
Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Roof Replacement, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001806	15,061,000	22,215,351	1,661,766	17,982,521	987,678	1,583,386

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Hollywood Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001788	4,185,000	4,185,000	417,198	125,661	36,790	3,605,351
School Choice Enhancement Project Number: P.002028	100,000	100,000	14,888	81,946	-	3,166
<b>Horizon Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.002038	813,000	813,000	87,312	50,253	7,033	668,402
<b>Hunt, James S. Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.002059	4,833,000	4,833,000	370,629	218,083	178,833	4,065,455
School Choice Enhancement Project Number: p.002380	100,000	100,000	2,926	74,589	22,485	-
<b>Indian Ridge Middle School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001748	5,115,000	6,060,102	5,444,587	11,108	3,083	601,324

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Indian Trace Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001980	3,530,000	3,530,000	482,640	183,114	30,607	2,833,639
School Choice Enhancement Project Number: P.002226	100,000	100,000	22,428	73,600	-	3,972
<b>King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001662	1,061,000	1,061,000	475,385	126,906	369,807	88,902
<b>Lake Forest Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001886	1,913,000	3,115,142	239,105	2,485,501	21,192	369,344
School Choice Enhancement Project Number: P.002217	100,000	100,000	83,381	453	-	16,166
<b>Lakeside Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002070	2,899,000	2,899,000	126,190	118,809	-	2,654,001
<b>Lanier-James Education Center</b>						
School Choice Enhancement Project Number: P.002025	100,000	100,000	82,571	1,579	1,300	14,550

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Larkdale Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Replacement of building 1 Project Number: p.002073	1,401,000	1,401,000	201,349	84,689	11,414	1,103,548
<b>Lauderdale Lakes Middle School</b>						
Fire Alarm, Fire Sprinklers, Media Center improvements, Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair, etc. Project Number: P.001637	6,481,000	6,481,000	2,791,466	2,441,837	928,693	319,004
School Choice Enhancement Project Number: P.001966	100,000	100,000	29,070	53,427	-	17,503
<b>Lauderdale Manors Early Learning and Resource Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Renovate Restroom Project Number: P.001635	2,974,056	2,974,056	425,619	94,639	64,516	2,389,282
School Choice Enhancement Project Number: P.001909	100,000	100,000	99,705	99	-	196
<b>Lauderhill 6-12 School</b>						
Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights Project Number: P.001801	6,005,000	6,005,000	503,497	111,624	51,943	5,337,936
School Choice Enhancement Project Number: P.002235	100,000	100,000	829	73,983	16,312	8,876

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Lauderhill-Paul Turner Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: p.002066	2,295,000	2,295,000	152,476	81,656	-	2,060,868
<b>Liberty Elementary School</b>						
Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements Project Number: P.001999	377,000	377,000	35,237	29,072	2,637	310,054
<b>Lloyd Estates Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001824	2,252,000	2,252,000	304,759	45,897	-	1,901,344
<b>Lyons Creek Middle School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: p.002141	3,049,000	3,049,000	85	225,257	16,744	2,806,914
School Choice Enhancement Project Number: p.002344	100,000	100,000	-	54,999	6,714	38,287

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.





# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Maplewood Elementary School</b>						
ADA Restrooms & Fire Sprinkler and Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001639	2,279,629	2,279,629	343,666	69,143	29,593	1,837,227
School Choice Enhancement Project Number: P.001798	100,000	100,000	99,500	-	-	500
HVAC Improvements, Media Center improvements Project Number: P.001998	362,000	362,000	39,615	28,968	3,286	290,131
<b>Margate Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation, Replacement of building 1 Project Number: P.001647	4,618,753	4,618,753	669,677	398,317	-	3,550,759
School Choice Enhancement Project Number: P.001698	100,000	100,000	61,906	-	-	38,094
<b>Margate Middle School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Project Number: P.001836	8,869,000	8,869,000	903,705	295,569	282,212	7,387,514
School Choice Enhancement Project Number: P.002232	100,000	100,000	66,724	-	-	33,276

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Markham, C. Robert Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 1 Project Number: P.001920	9,159,000	9,159,000	1,248,057	307,614	79,223	7,524,106
<b>McArthur High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replacement of building 1, Replacement of building 6, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001954	16,702,000	15,811,496	877,521	653,073	252,645	14,028,257
School Choice Enhancement Project Number: P.002233	100,000	100,000	29,411	48,895	-	21,694
<b>McFatter Technical College</b>						
ADA Renovate Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC repairs to include buildings 1,2,4,5., Media Center improvements, Safety / Security Upgrade Project Number: P.001658	7,371,525	7,371,525	929,571	117,622	80,723	6,243,609
<b>McFatter Technical, Broward Fire Academy</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers Project Number: P.001965	256,000	614,512	34,897	10,335	3,327	565,953

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>McNab Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001964	1,295,000	3,210,437	148,892	2,527,866	213,113	320,566
<b>McNicol Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: p.001941	1,345,000	1,345,000	1,019,762	160,729	11,634	152,875
<b>Meadowbrook Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements Project Number: p.002083	1,061,000	1,061,000	98,623	58,601	28,629	875,147
<b>Millennium 6-12 Collegiate Academy</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements Project Number: P.002046	2,935,000	2,935,000	292,269	114,241	25,388	2,503,102
<b>Miramar Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001727	3,798,000	6,084,935	1,076,402	2,187,410	2,215,121	606,002

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Miramar High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Music Room Renovation, STEM Lab imp Project Number: P.002003	11,007,000	11,007,000	1,161,589	317,916	97,011	9,430,484
School Choice Enhancement Project Number: p.002326	100,000	100,000	42,955	25,715	31,330	-
<b>Mirror Lake Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002011	1,720,000	3,833,400	189,007	3,176,285	28,726	439,382
<b>Monarch High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002148	2,224,000	2,224,000	85	181,325	18,676	2,023,914
<b>Morrow Elementary School</b>						
School Choice Enhancement Project Number: P.001925	100,000	100,000	78,821	-	-	21,179
ADA Stage Lift, Electrical Improvements, Fire Sprinkler Protection and Fire Alarm, HVAC Improvements, Media Center improvements Project Number: p.001996	2,386,623	1,917,583	343,909	845,960	390,698	337,016

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>New Renaissance Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002143	3,554,000	3,554,000	86	-	-	3,553,914
School Choice Enhancement Project Number: p.002365	100,000	100,000	-	7,545	10,266	82,189
<b>New River Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001710	2,242,000	2,242,000	294,893	71,519	-	1,875,588
<b>Nob Hill Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.002112	1,859,000	1,859,000	134,384	42,617	4,608	1,677,391
<b>Norcrest Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001969	2,110,000	2,110,000	316,982	68,864	20,844	1,703,310
<b>North Andrews Gardens Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: p.001890	2,278,000	2,278,000	104,601	387,516	19,705	1,766,178
School Choice Enhancement Project Number: p.002375	100,000	100,000	-	58,570	13,040	28,390

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>North Fork Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001849	1,933,000	1,933,000	253,367	40,497	16,720	1,622,416
School Choice Enhancement Project Number: P.002204	100,000	100,000	53,858	33,300	600	12,242
<b>North Lauderdale Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.001903	1,436,000	1,436,000	164,236	59,213	12,422	1,200,129
School Choice Enhancement Project Number: P.001907	100,000	100,000	69,426	4,998	-	25,576
<b>North Side Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001992	1,696,000	3,465,430	192,171	2,863,608	48,801	360,850
<b>Northeast High School</b>						
ADA renovations related to educational adequacy, Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Re-Roofing, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001684	14,426,000	14,426,000	2,567,333	471,870	22,749	11,364,048
School Choice Enhancement Project Number: P.001758	100,000	100,000	91,421	836	-	7,743

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Northeast High School</b>						
Demolition to Building 8, 9, 10, 11 and 27, Renovations to Building 12 Locker Rooms, Building 7 A/C for PE Locker Rooms, 24- Classroom New Addition Project Number: P.002301	-	1,156,000	362,101	808,922	-	-15,023
<b>Nova Blanche Forman Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002149	1,748,000	1,748,000	201,969	103,695	14,381	1,427,955
<b>Nova Dwight D Eisenhower Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Electrical Improvements, Media Center Improvements Project Number: P.002145	1,031,000	1,031,000	54,390	68,268	8,843	899,499
<b>Nova High School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Music Room Renovation, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001817	19,833,000	31,826,745	3,364,094	23,767,188	2,204,385	2,491,078

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.





# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Nova Middle School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements Project Number: P.001898	2,602,000	2,602,000	228,687	102,925	22,507	2,247,881
<b>Oakland Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements Project Number: P.001895	3,061,000	3,061,000	345,173	69,678	26,871	2,619,278
School Choice Enhancement Project Number: P.002007	100,000	100,000	88,199	-	-	11,801
<b>Oakridge Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Replacement of building 2 Project Number: P.001712	3,606,000	5,079,860	441,219	3,246,647	624,129	767,865
<b>Olsen Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001955	7,073,000	7,073,000	688,967	146,336	61,181	6,176,516
School Choice Enhancement Project Number: P.002173	100,000	100,000	57,639	42,221	-	140

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Oriole Elementary School</b>						
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001970	3,176,000	3,176,000	354,768	166,258	27,471	2,627,503
School Choice Enhancement Project Number: P.002279	100,000	100,000	90,190	-	5,000	4,810
<b>Palm Cove Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001885	2,212,000	3,530,659	2,587,043	118,189	439,777	385,650
School Choice Enhancement Project Number: p.002420	100,000	100,000	-	39,917	3,538	56,545
<b>Palmview Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.002084	3,952,000	3,952,000	242,558	130,801	114,925	3,463,716
<b>Panther Run Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002069	1,434,000	1,434,000	120,630	78,701	2,869	1,231,800
School Choice Enhancement Project Number: p.002354	100,000	100,000	3,890	24,800	7,237	64,073
<b>Park Lakes Elementary School</b>						
School Choice Enhancement Project Number: P.001773	100,000	100,000	87,088	-	6,865	6,047

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Park Lakes Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, Music Room Renovation Project Number: P.001988	774,000	774,000	78,315	61,832	6,694	627,159
<b>Park Ridge Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: p.001844	2,184,000	2,184,000	241,686	66,654	18,891	1,856,769
<b>Park Springs Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers and Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: p.002062	5,021,000	5,021,000	292,074	219,166	99,560	4,410,200
School Choice Enhancement Project Number: p.002368	100,000	100,000	9,903	71,645	9,800	8,652
<b>Park Trails Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: p.002116	2,314,000	2,314,000	112,608	116,205	-	2,085,187

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Parkside Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002082	846,000	846,000	95,155	38,624	-	712,221
<b>Parkway Middle School</b>						
Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001807	3,166,640	3,166,640	299,162	28,652	33,652	2,805,174
<b>Pasadena Lakes Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001634	4,023,000	4,023,000	504,508	96,449	34,799	3,387,244
<b>Pembroke Lakes Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.001842	2,554,000	2,554,000	284,896	74,705	22,092	2,172,307
School Choice Enhancement Project Number: P.002171	100,000	100,000	65,535	30,134	-	4,331
<b>Pembroke Pines Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001864	3,909,000	5,084,000	559,756	3,785,549	46,624	692,071
School Choice Enhancement Project Number: P.002183	100,000	100,000	14,239	78,118	-	7,643

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Perry, Annabel C. Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001728	3,065,000	5,015,037	1,320,880	2,078,580	1,049,112	566,465
<b>Peters Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002041	3,038,000	3,038,000	307,677	96,240	40,497	2,593,586
School Choice Enhancement Project Number: p.002343	100,000	100,000	18,571	78,197	2,982	250
<b>Pine Ridge Education Center</b>						
HVAC Improvements Project Number: p.002121	74,000	74,000	20,418	23,925	-	29,657
<b>Pines Lakes Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002004	1,483,000	1,483,000	155,179	112,182	12,827	1,202,812
School Choice Enhancement Project Number: P.002266	100,000	100,000	10,560	49,267	8,033	32,140
<b>Pines Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002130	395,000	395,000	25,344	25,736	-	343,920

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pinewood Elementary School</b>						
School Choice Enhancement Project Number: P.001813	100,000	100,000	97,338	-	2,599	63
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001949	1,908,000	4,306,000	288,887	3,499,301	-	517,812
<b>Pioneer Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001793	8,298,000	11,765,193	959,868	9,276,375	-	1,528,950
School Choice Enhancement Project Number: P.002006	100,000	100,000	99,937	-	-	63
<b>Piper High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001744	14,921,000	14,921,000	2,389,244	281,758	147,252	12,102,746
<b>Plantation Elementary School</b>						
HVAC Improvements Project Number: p.002119	145,000	145,000	-	-	28,600	116,400
School Choice Enhancement Project Number: P.002212	100,000	100,000	78,053	2,121	18,164	1,662

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Plantation High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Replace Building 2, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001916	14,949,000	14,949,000	1,166,873	656,556	129,307	12,996,264
School Choice Enhancement Project Number: P.002238	100,000	100,000	48,887	50,401	-	712
<b>Plantation Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001729	3,448,000	3,448,000	499,584	59,741	5,161	2,883,514
School Choice Enhancement Project Number: P.002192	100,000	100,000	33,929	54,185	11,739	147
<b>Plantation Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: p.002136	1,983,000	1,983,000	100,019	93,815	-	1,789,166
School Choice Enhancement Project Number: p.002377	100,000	100,000	-	40,994	8,442	50,564

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.





# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pompano Beach Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 3 Project Number: P.001713	5,224,000	6,614,551	1,628,012	2,221,477	2,003,982	761,080
<b>Pompano Beach High School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements Project Number: p.002091	2,644,000	2,644,000	67,479	212,452	45,247	2,318,822
School Choice Enhancement Project Number: p.002367	100,000	100,000	-	67,000	7,519	25,481
<b>Pompano Beach Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies, etc., Media Center i Project Number: P.001721	8,084,000	12,871,180	1,143,524	10,048,777	5,680	1,673,199

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Quiet Waters Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: P.001754	4,621,000	6,197,000	909,477	3,625,683	1,024,258	637,582
School Choice Enhancement Project Number: P.002229	100,000	100,000	57,196	31,896	2,052	8,856
<b>Ramblewood Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, PE/Athletic Improvements Project Number: P.001725	2,860,000	4,213,158	435,706	3,004,445	342,296	430,711
School Choice Enhancement Project Number: P.002168	100,000	100,000	13,300	51,999	14,200	20,501
<b>Ramblewood Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001867	4,544,000	4,544,000	493,462	127,981	39,304	3,883,253

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Rickards, James S. Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001743	5,242,000	10,691,080	1,127,583	188,556	61,656	9,313,285
School Choice Enhancement Project Number: P.002031	100,000	100,000	95,647	1,627	-	2,726
<b>Riverglades Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001866	2,670,000	3,118,177	298,262	116,917	26,358	2,676,640
<b>Riverland Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001987	1,506,000	4,057,192	159,155	3,392,505	43,641	461,891
School Choice Enhancement Project Number: p.002372	100,000	100,000	-	67,384	3,964	28,652
<b>Riverside Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002039	1,500,000	1,500,000	131,391	139,754	32,561	1,196,294
School Choice Enhancement Project Number: p.002369	100,000	100,000	-	7,178	-	92,822

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Rock Island Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001950	1,234,000	2,306,944	199,855	1,718,939	20,467	367,683
<b>Royal Palm Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001896	3,633,000	3,633,000	407,375	111,588	31,425	3,082,612
School Choice Enhancement Project Number: P.002169	100,000	100,000	44,154	44,880	-	10,966
<b>Sanders Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.002132	4,773,000	4,773,000	213,692	191,466	1,248	4,366,594
<b>Sandpiper Elementary School</b>						
School Choice Enhancement Project Number: P.001707	100,000	100,000	99,939	-	-	61
Fire Alarm, HVAC Improvements Project Number: P.001924	469,000	921,942	91,225	437,016	298,941	94,760
<b>Sawgrass Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: p.002127	2,646,000	2,646,000	65,143	130,930	70,730	2,379,197
School Choice Enhancement Project Number: p.002371	100,000	100,000	3,973	4,113	89,962	1,952

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sawgrass Springs Middle School</b>						
ADA Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001841	6,556,975	6,556,975	1,045,138	137,701	191,265	5,182,871
<b>Sea Castle Elementary School</b>						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001632	2,810,975	2,810,975	759,864	82,078	30,987	1,938,046
<b>Seagull Alternative High School</b>						
School Choice Enhancement Project Number: P.001704	100,000	100,000	54,024	309	41,812	3,855
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001951	1,324,000	2,455,082	213,457	1,879,870	2,595	359,160
<b>Seminole Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002047	4,619,000	4,619,000	386,580	151,663	40,040	4,040,717
<b>Sheridan Hills Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, Safety / Ventilation Project Number: P.001636	3,291,764	3,291,764	533,098	78,336	62,754	2,617,576

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sheridan Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: p.002071	3,115,000	3,115,000	178,589	152,521	-99	2,783,989
School Choice Enhancement Project Number: p.002392	100,000	100,000	-	18,211	11,290	70,499
<b>Sheridan Technical Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.002060	7,770,000	7,770,000	369,945	461,233	160,422	6,778,400
School Choice Enhancement Project Number: p.002346	100,000	100,000	-	45,050	-	54,950
<b>Sheridan Technical High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002128	2,070,000	2,070,000	-	205,000	-	1,865,000
<b>Silver Lakes Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002009	744,000	2,249,741	103,519	1,445,590	441,241	259,391

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Silver Lakes Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements Project Number: p.002144	2,150,000	2,150,000	85	51,990	7,500	2,090,425
School Choice Enhancement Project Number: p.002319	100,000	100,000	-	99,957	-	43
<b>Silver Palms Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), PE/Athletic Improvements Project Number: P.002146	1,343,000	1,343,000	76,649	66,772	6,580	1,192,999
<b>Silver Ridge Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001984	1,958,000	3,032,700	187,840	2,468,754	19,562	356,544
<b>Silver Shores Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001906	1,034,000	2,265,560	1,699,990	56,539	296,872	212,159
<b>Silver Trail Middle School</b>						
HVAC Improvements, Re-roofing of existing Buildings #1 and #2 etc. Project Number: P.001406	5,027,000	6,203,150	1,640,069	3,426,883	853,237	282,961

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.





# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>South Broward High School</b>						
ADA renovations related to educational adequacy, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001838	5,952,000	5,952,000	881,236	283,971	64,145	4,722,648
<b>South Plantation High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: p.002090	4,397,000	4,397,000	229,183	156,952	141,494	3,869,371
<b>Stephen Foster Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: p.002067	2,339,000	2,339,000	122,430	111,070	1,500	2,104,000
School Choice Enhancement Project Number: p.002391	100,000	100,000	-	64,416	3,346	32,238
<b>Stirling Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001905	2,221,000	2,221,000	230,615	59,135	19,212	1,912,038

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Stoneman Douglas High School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Install Fire Alarm, Music Room Renovation Project Number: p.000817	10,107,805	10,107,805	737,143	363,046	115,442	8,892,174
<b>Stranahan High School</b>						
Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replace non ADA compliant concrete ramps and install aluminum canopies, Roof and loggias replacement, STEM Lab improvements Project Number: P.001683	16,726,000	29,031,577	5,404,340	19,713,100	2,364,177	1,549,960
School Choice Enhancement Project Number: P.001700	100,000	100,000	85,752	-	-	14,248
<b>Sunland Park Academy</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001939	498,000	1,379,100	71,093	1,143,000	-	165,007
<b>Sunrise Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: P.001819	2,706,000	2,706,000	338,244	44,799	47,152	2,275,805
School Choice Enhancement Project Number: P.001918	100,000	100,000	88,431	10,500	-	1,069

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sunset Lakes Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001971	1,211,000	2,991,500	143,998	2,462,952	18,749	365,801
<b>Sunshine Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: p.002079	1,166,000	1,166,000	108,010	103,062	10,086	944,842
School Choice Enhancement Project Number: p.002370	100,000	100,000	-	27,745	50,646	21,609
<b>Tamarac Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001724	3,191,000	2,463,657	534,193	1,105,677	500,624	323,163
Media Center improvements Project Number: P.002049	295,000	295,000	30,872	7,646	2,552	253,930
<b>Taravella, J.P. High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001942	10,990,000	10,990,000	1,033,699	299,389	95,062	9,561,850
School Choice Enhancement Project Number: P.002237	100,000	100,000	83,153	-	-	16,847

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Technology and Support Services Center (TSSC)</b>						
Technology and Support Services Infrastructure Project Number: 985885005	11,000,000	11,000,000	9,831,536	277,135	-	891,329
<b>Tedder Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, PE/Athletic Improvements Project Number: P.001808	3,188,000	3,188,000	418,515	63,794	4,356	2,701,335
<b>Tequesta Trace Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002042	3,291,000	3,291,000	209,616	527,110	28,467	2,525,807
<b>The Quest Center</b>						
Electrical Improvements, Fire Alarm, HVAC Improvements, Safety / Security Upgrade Project Number: P.001892	1,688,000	1,688,000	320,442	1,134,309	151,322	81,927
School Choice Enhancement Project Number: P.001908	100,000	100,000	83,884	-	-	16,116
<b>Thurgood Marshall Elementary School</b>						
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.001674	1,999,736	1,999,736	178,507	72,550	29,068	1,719,611
School Choice Enhancement Project Number: p.002387	100,000	100,000	-	86,661	2,308	11,031

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Tradewinds Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements Project Number: p.002129	1,711,000	1,711,000	85,950	93,807	-	1,531,243
<b>Tropical Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.001904	912,000	912,000	97,449	49,187	7,889	757,475
<b>Village Elementary School</b>						
Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001952	1,003,000	1,003,000	152,599	24,634	-	825,767
School Choice Enhancement Project Number: P.002209	100,000	100,000	84,902	1,043	6,371	7,684
<b>Walker Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001938	1,591,000	3,428,090	221,619	2,864,014	26,014	316,443
<b>Watkins Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers Project Number: p.002074	921,000	921,000	98,572	54,604	7,967	759,857

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Watkins Elementary School</b>						
School Choice Enhancement Project Number: p.002411	100,000	100,000	-	14,579	-	85,421
<b>Welleby Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: p.002114	2,775,000	2,775,000	105,856	123,257	30,887	2,515,000
School Choice Enhancement Project Number: p.002421	100,000	100,000	-	79,786	-	20,214
<b>West Broward High School</b>						
HVAC Improvements Project Number: p.002087	438,000	438,000	-	48,725	-	389,275
<b>West Hollywood Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001794	2,679,000	3,910,160	363,615	2,706,069	475,988	364,488
<b>Westchester Elementary School</b>						
School Choice Enhancement Project Number: P.001705	100,000	100,000	33,688	46,838	-	19,474
ADA Restrooms, Replace Fire Alarm, Drainage Improvements, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001823	3,545,142	2,998,000	545,236	1,962,609	-	490,155

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Western High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001967	4,226,000	4,226,000	395,621	1,137,116	542,312	2,150,951
School Choice Enhancement Project Number: p.002331	100,000	100,000	48,440	-	40,289	11,271
<b>Westglades Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: p.002131	2,837,000	2,837,000	104,802	128,504	40,112	2,563,582
<b>Westpine Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002043	2,285,000	2,285,000	240,272	81,934	19,766	1,943,028
<b>Westwood Heights Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001993	1,720,000	4,237,269	267,081	3,327,822	209,000	433,366

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.





# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Whiddon-Rogers Education Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Replacement of building 10, Replacement of building 11, Replacement of building 12, Replacement of building 13 Project Number: P.001711	5,326,000	5,326,000	723,842	96,785	21,927	4,483,446
<b>Whispering Pines Education Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: p.002089	2,100,000	2,100,000	133,318	125,842	11,281	1,829,559
School Choice Enhancement Project Number: p.002321	100,000	100,000	85,037	14,481	-	482
<b>Wilton Manors Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001917	3,438,000	3,438,000	319,613	357,334	69,501	2,691,552
<b>Wingate Oaks Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Media Center improvements, Replacement of HVAC equipment in buildings 1,2,4,5. Project Number: P.001741	2,558,000	2,558,000	526,363	55,127	3,015	1,973,495
School Choice Enhancement Project Number: P.001929	100,000	100,000	65,624	-	-	34,376

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Winston Park Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: P.001981	2,681,000	2,681,000	463,440	99,921	24,230	2,093,409
<b>Young, Virginia Shuman Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002000	1,724,000	1,724,000	203,308	64,668	14,912	1,441,112
School Choice Enhancement Project Number: P.002241	100,000	100,000	92,704	-	-	7,296
<b>Young, Walter C. Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements, Replacement of building 1 Project Number: P.002010	9,213,000	9,213,000	965,285	331,882	94,434	7,821,399

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/20146 - 58 Months Since Approval

	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	\$855,638,942	\$1,024,796,520	\$145,793,497	\$303,202,468	\$36,970,671	\$538,829,884
(Less) DEFP	\$18,915,723	\$18,915,723	\$3,786,182	\$4,366,358	\$531,636	\$10,231,547
SMART	\$836,723,219	\$1,005,880,797	\$142,007,315	\$298,836,110	\$36,439,035	\$528,598,337

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



## SMART Program Budget Activity Report

### Art Kilns Replacement Sub-Report

for Quarter Ended September 30, 2019

GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
District Wide (Applied Learning)	392,000				
Apollo Middle School		5,726	-	-	
Atlantic West Elementary School		2,863	-	-	
Bethune, Mary M. Elementary School		5,726	-	-	
Broadview Elementary School		2,863	-	-	
Broward Estates Elementary School		-	2,856	-	
Challenger Elementary School		-	2,863	-	
Coconut Palm Elementary School		2,958	-	63	
Cooper City High School		2,863	-	-	
Coral Glades High School		5,726	-	-	
Coral Springs Pre-K - 8		2,863	-	-	
Coral Springs High School		-	5,712	-	
Coral Springs Middle School		5,712	-	-	
Country Isles Elementary School		-	2,856	-	
Croissant Park Elementary School		-	2,856	-	
Crystal Lake Middle School		5,712	-	-	
Cypress Bay High School		5,726	-	-	
Cypress Elementary School		2,863	-	-	
Dania Elementary School		-	2,856	-	
Deerfield Beach High School		5,726	-	-	
Deerfield Beach Middle School		5,726	-	-	
Deerfield Park Elementary School		-	5,712	-	
Dillard 6-12 School		2,863	-	-	
Discovery Elementary School		-	2,863	156	
Drew, Charles Elementary School		-	-	2,863	
Everglades High School		-	5,712	-	
Flamingo Elementary School		2,863	-	-	
Flanagan, Charles W. High School		-	-	5,712	
Floranada Elementary School		-	2,856	-	
Forest Glen Middle School		2,863	-	-	
Fort Lauderdale High School		-	2,856	-	
Gator Run Elementary School		2,863	-	-	
Glades Middle School		-	5,712	-	
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)		5,726	-	-	
Harbordale Elementary School		-	-	2,856	
Hollywood Hills High School		-	5,712	-	
Horizon Elementary School		2,863	-	-	
Indian Ridge Middle School		-	2,856	-	
Indian Trace Elementary School		3,430	-	-	
Lake Forest Elementary School		-	2,856	-	
Lakeside Elementary School		2,863	-	-	
Larkdale Elementary School		2,863	-	-	
Liberty Elementary School		2,863	-	-	
Manatee Bay Elementary School		-	2,856	-	
Maplewood Elementary School		2,864	-	-	
McArthur High School		2,863	-	-	

## SMART Program Budget Activity Report

### Art Kilns Replacement Sub-Report

for Quarter Ended September 30, 2019

GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
McNab Elementary School		2,863	-	-	
Miramar Elementary School		2,863	-	-	
Miramar High School		5,726	-	-	
Monarch High School		5,726	-	-	
New Renaissance Middle School		-	5,712	-	
Norcrest Elementary School		2,863	-	100	
North Andrews Gardens Elementary School		2,863	-	2,856	
Northeast High School		-	2,856	-	
Nova Blanche Forman Elementary School		2,863	-	-	
Nova Dwight D Eisenhower Elementary School		3,210	-	63	
Nova High School		-	-	5,712	
Nova Middle School		5,726	-	-	
Park Springs Elementary School		2,863	-	-	
Park Trails Elementary School		2,863	-	-	
Parkway Middle School		2,863	-	-	
Pembroke Lakes Elementary School		2,863	-	-	
Pembroke Pines Elementary School		-	-	2,856	
Peters Elementary School		-	2,856	-	
Pioneer Middle School		-	5,712	-	
Piper High School		8,589	2,856	-	
Plantation Elementary School		2,863	-	-	
Plantation High School		5,726	-	-	
Plantation Middle School		2,863	-	-	
Pompano Beach Elementary School		-	2,856	-	
Pompano Beach High School		5,726	-	-	
Quiet Waters Elementary School		2,863	-	-	
Ramblewood Elementary School		2,863	-	-	
Ramblewood Middle School		-	5,712	-	
Rickards, James S. Middle School		5,726	-	-	
Riverglades Elementary School		2,863	-	-	
Rock Island Elementary School		3,167	-	195	
Royal Palm Elementary School		2,993	-	-	
Sandpiper Elementary School		2,863	-	-	
Seminole Middle School		-	-	5,712	
Sheridan Park Elementary School		2,863	-	-	
Silver Shores Elementary School		2,863	-	-	
South Broward High School		-	5,712	-	
South Plantation High School		5,726	2,863	-	
Stephen Foster Elementary School		2,863	-	-	
Stirling Elementary School		2,863	-	-	
Stoneman Douglas High School		2,863	2,856	-	
Stranahan High School		-	5,712	-	
Sunshine Elementary School		2,863	-	-	
Taravella, J.P. High School		2,863	-	-	
Tequesta Trace Middle School		5,726	-	-	
Tradewinds Elementary School		-	2,856	-	
Village Elementary School		2,863	-	-	

## SMART Program Budget Activity Report

### Art Kilns Replacement Sub-Report

for Quarter Ended September 30, 2019

GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Walker Elementary School		-	-	5,712	
Welleby Elementary School		-	2,856	-	
West Broward High School		-	2,856	-	
Westglades Middle School		5,726	-	-	
Whispering Pines Education Center		2,863	-	-	
Young, Virginia Shuman Elementary School		2,863	-	-	
<b>Totals</b>	<b>392,000</b>	<b>241,908</b>	<b>114,261</b>	<b>34,856</b>	<b>975</b>

## SMART Program Budget Activity Report

### Drama/Theater Sub-Report

for Quarter Ended September 30, 2019

GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
District Wide (Applied Learning)	1,300,000				
Bethune, Mary M. Elementary School		6,854	-	-	
Cooper City High School		10,940	-	-	
Coral Glades High School		41,884	-	-	
Coral Springs High School		36,212	6,919	-	
Coral Springs Middle School		6,518	-	-	
Cypress Bay High School		14,250	26,724	-	
Deerfield Beach High School		13,983	-	-	
Dillard 6-12 School		41,441	-	-	
Everglades High School		-	41,876	-	
Falcon Cove Middle School		13,818	-	-	
Flanagan, Charles W. High School		-	40,209	-	
Fort Lauderdale High School		30,958	-	-	
Hallandale High School		37,463	6,502	-	
Hollywood Hills High School		27,985	-	-	
McArthur High School		-	36,618	4,722	
Miramar High School		-	39,015	-	
Monarch High School		20,350	-	-	
New Renaissance Middle School		9,958	-	-	
North Andrews Gardens Elementary School		6,994	-	-	
Nova High School		40,286	-	-	
Parkway Middle School		14,000	-	-	
Piper High School		-	-	41,820	
Plantation High School		-	40,485	-	
Pompano Beach High School		13,977	-	-	
Ramblewood Middle School		7,895	-	6,100	
Sawgrass Springs Middle School		-	7,000	-	
Seminole Middle School		5,281	-	7,386	
Silver Lakes Middle School		6,992	-	-	
South Broward High School		41,961	-	-	
South Plantation High School		-	-	41,955	
Stoneman Douglas High School		29,740	13,947	-	
Taravella, J.P. High School		41,972	-	-	
Walker Elementary School		-	7,000	-	
West Broward High School		13,999	-	-	
Western High School		43,321	-	-	
Westglades Middle School		13,999	-	-	
	1,300,000	593,031	266,295	101,983	338,691



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Summary Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

GOB		Original Budget		Current Budget		Prior Years Expenditures		Commitments		Current Year Expenditures		Balance
Safety	\$	12,867,592	\$	14,836,691	\$	7,704,242	\$	676,940	\$	741,693	\$	5,713,816
Music & Art		540,000		540,000		513,766		2,851		248		23,135
Athletics		6,956,000		6,956,000		6,038,558		152,199		9,803		755,440
Renovation		10,077,000		10,077,000		9,779,535		28,533		29,992		238,940
Technology		27,489,000		25,825,538		25,825,538		-		-		-
<b>GOB Total</b>	\$	57,929,592	\$	58,235,229	\$	49,861,639	\$	860,523	\$	781,736	\$	6,731,331

Non-GOB		Original Budget		Current Budget		Prior Years Expenditures		Commitments		Current Year Expenditures		Balance
Safety	\$	89,025	\$	2,162,048	\$	1,435,600	\$	4,188	\$	41,199	\$	681,061
Music & Art		18,950,000		17,700,000		16,670,224		413,426		358,354		257,996
Athletics		121,000		201,000		171,830		-		-		29,170
Renovation		25,200,700		20,611,009		18,214,532		306,697		287		2,089,493
Technology		42,343,000		37,900,084		37,898,472		-		-		1,612
<b>Non-GOB Total</b>	\$	86,703,725	\$	78,574,141	\$	74,390,658	\$	724,311	\$	399,840	\$	3,059,332

<b>Total</b>	\$	144,633,317	\$	136,809,370	\$	124,252,297	\$	1,584,834	\$	1,181,576	\$	9,790,663
--------------	----	-------------	----	-------------	----	-------------	----	-----------	----	-----------	----	-----------

**Note:** When the Facilities Department partially accelerates a phase of a larger project, the project will not be shown as completed in the Budget Activity Report until the entire project is completed. These are noted as partially accelerated for early completion in the School Spotlights.

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Anderson, Boyd H. High School</b>						
Additional Computers to Close Gap Project Number: 174185002	236,000	235,956	235,956	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 174185003	160,000	131,873	131,873	-	-	-
Music Instruments Project Number: 174185009	300,000	300,000	299,970	-	-	30
Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall, etc. Project Number: P.001360	2,018,340	2,018,340	1,473,079	3,933	-	541,328
Weight Room Renovation Project Number: p.002024	121,000	121,000	120,691	-	-	309
School Choice Enhancement Project Number: P.002176	100,000	100,000	100,000	-	-	-
<b>Apollo Middle School</b>						
Technology Infrastructure Upgrade Project Number: 179185001	13,000	12,997	12,997	-	-	-
Additional Computers to Close Gap Project Number: 179185002	104,000	103,985	103,985	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 179185003	131,000	91,526	91,526	-	-	-
Music Instruments Project Number: 179185009	100,000	100,000	99,938	55	-	7

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Apollo Middle School</b>						
Track Resurfacing Project Number: P.002053	70,000	70,000	47,970	-	-	22,030
<b>Atlantic Technical College</b>						
Technology Infrastructure Upgrade Project Number: 222185001	483,000	483,000	483,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 222185003	179,000	172,804	172,804	-	-	-
School Choice Enhancement Project Number: P.001789	100,000	100,000	99,996	-	-	4
<b>Atlantic Technical, Arthur Ashe, Jr Campus</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 470285003	100,000	100,000	100,000	-	-	-
School Choice Enhancement Project Number: P.001693	100,000	100,000	99,827	-	-	173
<b>Atlantic West Elementary School</b>						
Additional Computers to Close Gap Project Number: 251185002	146,000	145,987	145,987	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 251185003	105,000	63,207	63,207	-	-	-
Music Instruments Project Number: 251185009	50,000	50,000	12,374	28,758	8,853	15
<b>Attucks Middle School</b>						
Additional Computers to Close Gap Project Number: 034385002	82,000	81,910	81,910	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Attucks Middle School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034385003	121,000	105,710	105,710	-	-	-
Music Instruments Project Number: 034385009	100,000	100,000	99,970	-	-	30
School Choice Enhancement Project Number: P.001709	100,000	100,000	99,980	-	-	20
<b>Bair Middle School</b>						
Additional Computers to Close Gap Project Number: 261185002	134,000	133,949	133,949	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 261185003	147,000	108,330	108,330	-	-	-
Music Instruments Project Number: 261185009	100,000	100,000	99,997	-	-	3
School Choice Enhancement Project Number: P.002228	100,000	100,000	99,955	-	-	45
<b>Banyan Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 200185001	18,000	17,996	17,996	-	-	-
Additional Computers to Close Gap Project Number: 200185002	155,000	154,942	154,942	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 200185003	94,000	66,154	66,154	-	-	-
Music Instruments Project Number: 200185009	50,000	50,000	43,162	6,836	-	2

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Bayview Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 064185001	65,000	64,997	64,997	-	-	-
Additional Computers to Close Gap Project Number: 064185002	92,000	91,988	91,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 064185003	24,000	23,550	23,550	-	-	-
Music Instruments Project Number: 064185009	50,000	50,000	45,877	2,436	-	1,687
<b>Beachside Montessori Village</b>						
Technology Infrastructure Upgrade Project Number: 204185001	4,000	3,998	3,998	-	-	-
Additional Computers to Close Gap Project Number: 204185002	210,000	209,806	209,806	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 204185003	27,000	26,998	26,998	-	-	-
Music Instruments Project Number: 204185009	100,000	100,000	81,957	17,725	-	318
School Choice Enhancement Project Number: P.001742	100,000	100,000	99,969	10	-	21
<b>Ben Gamla</b>						
Charter School Technology Project Number: 541085004	178,028	177,958	177,958	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Ben Gamla Charter School North Broward</b>						
Charter School Technology Project Number: 500185004	22,778	22,773	22,773	-	-	-
<b>Ben Gamla Charter School South Broward</b>						
Charter School Technology Project Number: 539285004	114,789	114,781	114,781	-	-	-
<b>Bennett Elementary School</b>						
Additional Computers to Close Gap Project Number: 020185002	79,000	78,569	78,569	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 020185003	76,000	46,163	46,163	-	-	-
<b>Bethune, Mary M. Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 034185001	21,000	9,007	9,007	-	-	-
Additional Computers to Close Gap Project Number: 034185002	185,000	184,978	184,978	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034185003	114,000	54,825	54,825	-	-	-
Music Instruments Project Number: 034185009	50,000	50,000	49,999	-	-	1
<b>Boulevard Heights Elementary School</b>						
Additional Computers to Close Gap Project Number: 097185002	53,000	52,814	52,814	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Boulevard Heights Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 097185003	77,000	56,961	56,961	-	-	-
<b>Bright Horizons Center</b>						
Additional Computers to Close Gap Project Number: 087185002	31,000	30,974	30,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 087185003	57,000	49,290	49,290	-	-	-
Music Instruments Project Number: 087185009	50,000	-	-	-	-	-
<b>Broadview Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 081185001	113,000	75,855	75,855	-	-	-
Additional Computers to Close Gap Project Number: 081185002	222,000	221,815	221,815	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 081185003	111,000	65,815	65,815	-	-	-
Music Instruments Project Number: 081185009	50,000	50,000	43,676	-	-	6,324
<b>Broward Community Charter West</b>						
Charter School Technology Project Number: 540385004	95,008	94,687	94,687	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Broward Estates Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 050185001	9,000	6,447	6,447	-	-	-
Additional Computers to Close Gap Project Number: 050185002	50,000	49,976	49,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 050185003	44,000	33,403	33,403	-	-	-
<b>Castle Hill Annex</b>						
School Choice Enhancement Project Number: p.002356	100,000	100,000	1,254	98,744	-	2
<b>Castle Hill Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 146185001	17,000	12,257	12,257	-	-	-
Additional Computers to Close Gap Project Number: 146185002	171,000	170,681	170,681	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 146185003	45,000	25,422	25,422	-	-	-
Music Instruments Project Number: 146185009	50,000	50,000	49,514	-	-	486
<b>Central Charter School</b>						
Charter School Technology Project Number: 504185004	360,851	360,831	360,831	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Central Park Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 264185001	164,000	107,802	107,802	-	-	-
Additional Computers to Close Gap Project Number: 264185002	139,000	138,964	138,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 264185003	113,000	65,315	65,315	-	-	-
Music Instruments Project Number: 264185009	50,000	50,000	49,960	-	-	40
<b>Challenger Elementary School</b>						
Additional Computers to Close Gap Project Number: 377185002	223,000	222,929	222,929	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 377185003	113,000	71,936	71,936	-	-	-
Music Instruments Project Number: 377185009	50,000	50,000	37,015	12,556	428	1
<b>Championship Academy of Distinction at Davie</b>						
Charter School Technology Project Number: 542285004	183,722	183,714	183,714	-	-	-
<b>Championship Academy of Distinction at Hollywood</b>						
Charter School Technology Project Number: 536185004	120,783	120,774	120,774	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Chapel Trail Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 296185001	108,000	69,855	69,855	-	-	-
Additional Computers to Close Gap Project Number: 296185002	207,000	206,828	206,828	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 296185003	131,000	69,630	69,630	-	-	-
Music Instruments Project Number: 296185009	50,000	50,000	47,393	1,023	-	1,584
<b>Charter School of Excellence</b>						
Charter School Technology Project Number: 503185004	83,020	83,015	83,015	-	-	-
<b>Charter School of Excellence at Davie</b>						
Charter School Technology Project Number: 527185004	65,337	65,333	65,333	-	-	-
<b>Charter School of Excellence at Davie 2</b>						
Charter School Technology Project Number: 502685004	6,893	6,886	6,886	-	-	-
<b>Charter School of Excellence Fort Lauderdale 2</b>						
Charter School Technology Project Number: 539485004	7,792	7,788	7,788	-	-	-
<b>Charter School of Excellence Tamarac 1 Campus</b>						
Charter School Technology Project Number: 520185004	127,377	127,368	127,368	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Charter School of Excellence Tamarac 2 Campus</b>						
Charter School Technology Project Number: 529185004	6,893	6,884	6,884	-	-	-
<b>City of Coral Springs</b>						
Charter School Technology Project Number: 509185004	498,418	498,414	498,414	-	-	-
<b>City of Pembroke Pines East</b>						
Charter School Technology Project Number: 505185004	576,942	576,879	576,879	-	-	-
<b>City of Pembroke Pines High</b>						
Charter School Technology Project Number: 512185004	606,313	606,295	606,295	-	-	-
<b>City of Pembroke Pines Middle West</b>						
Charter School Technology Project Number: 508185004	395,018	394,999	394,999	-	-	-
<b>Coconut Creek Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 142185001	17,000	16,965	16,965	-	-	-
Additional Computers to Close Gap Project Number: 142185002	158,000	157,958	157,958	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 142185003	84,000	77,554	77,554	-	-	-
Music Instruments Project Number: 142185009	50,000	50,000	49,924	23	-	53
School Choice Enhancement Project Number: P.001720	100,000	100,000	99,671	327	-	2

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Coconut Creek High School</b>						
Technology Infrastructure Upgrade Project Number: 168185001	26,000	16,306	16,306	-	-	-
Additional Computers to Close Gap Project Number: 168185002	288,000	287,849	287,849	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 168185003	233,000	118,258	118,258	-	-	-
Music Instruments Project Number: 168185009	300,000	300,000	297,277	-	2,718	5
Weight Room Renovation Project Number: P.002019	121,000	121,000	120,606	-	-	394
<b>Coconut Palm Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 374185001	145,000	80,568	80,568	-	-	-
Additional Computers to Close Gap Project Number: 374185002	192,000	191,953	191,953	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 374185003	56,000	-	-	-	-	-
Music Instruments Project Number: 374185009	50,000	50,000	49,915	-	-	85
School Choice Enhancement Project Number: P.001812	100,000	100,000	97,813	278	-	1,909

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Colbert Elementary School</b>						
Additional Computers to Close Gap Project Number: 023185002	123,000	122,824	122,824	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 023185003	58,000	28,562	28,562	-	-	-
Music Instruments Project Number: 023185009	50,000	50,000	49,999	-	-	1
<b>Collins Elementary School</b>						
Additional Computers to Close Gap Project Number: 033185002	64,000	63,779	63,779	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 033185003	52,000	39,802	39,802	-	-	-
Music Instruments Project Number: 033185009	50,000	-	-	-	-	-
<b>Cooper City Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 121185001	136,000	83,221	83,221	-	-	-
Additional Computers to Close Gap Project Number: 121185002	132,000	131,833	131,833	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 121185003	65,000	-	-	-	-	-
Music Instruments Project Number: 121185009	50,000	50,000	45,695	-	-	4,305

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Cooper City High School</b>						
Technology Infrastructure Upgrade Project Number: 193185001	24,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 193185002	54,000	53,946	53,946	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 193185003	150,000	82,598	80,181	-	-	2,417
Music Instruments Project Number: 193185009	300,000	300,000	299,996	-	-	4
Weight Room Renovation Project Number: p.002137	121,000	121,000	117,436	1,818	1,745	1
<b>Coral Cove Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 201185001	120,000	98,554	98,554	-	-	-
Additional Computers to Close Gap Project Number: 201185002	193,000	192,994	192,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 201185003	87,000	55,519	55,519	-	-	-
Music Instruments Project Number: 201185009	50,000	50,000	37,265	-	6,278	6,457
School Choice Enhancement Project Number: P.001854	100,000	100,000	99,963	-	-	37

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Coral Glades High School</b>						
Technology Infrastructure Upgrade Project Number: 386185001	194,000	193,872	193,872	-	-	-
Additional Computers to Close Gap Project Number: 386185002	525,000	524,960	524,960	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 386185003	15,000	13,533	13,533	-	-	-
Music Instruments Project Number: 386185009	300,000	300,000	293,049	-	-	6,951
Weight Room Renovation Project Number: p.002138	121,000	121,000	120,286	-	694	20
<b>Coral Park Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 304185001	152,000	110,060	110,060	-	-	-
Additional Computers to Close Gap Project Number: 304185002	116,000	115,964	115,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 304185003	88,000	57,433	57,433	-	-	-
Music Instruments Project Number: 304185009	50,000	50,000	49,962	38	-	-
<b>Coral Springs Pre-K - 8</b>						
Technology Infrastructure Upgrade Project Number: 255185001	26,000	25,782	25,782	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Coral Springs Pre-K - 8</b>						
Additional Computers to Close Gap Project Number: 255185002	126,000	125,905	125,905	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 255185003	52,000	47,953	47,953	-	-	-
Music Instruments Project Number: 255185009	50,000	50,000	49,282	705	-	13
<b>Coral Springs High School</b>						
Technology Infrastructure Upgrade Project Number: 115185001	382,000	239,727	239,727	-	-	-
Additional Computers to Close Gap Project Number: 115185002	505,000	504,781	504,781	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 115185003	51,000	50,878	50,878	-	-	-
Music Instruments Project Number: 115185009	165,000	165,000	164,893	-	-	107
School Choice Enhancement Project Number: P.001768	100,000	100,000	99,876	-	-	124
<b>Coral Springs Middle School</b>						
Technology Infrastructure Upgrade Project Number: 256185001	192,000	126,458	126,458	-	-	-
Additional Computers to Close Gap Project Number: 256185002	217,000	216,866	216,866	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Coral Springs Middle School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 256185003	88,000	86,129	86,129	-	-	-
Music Instruments Project Number: 256185009	100,000	100,000	100,000	-	-	-
<b>Country Hills Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 311185001	165,000	116,831	116,831	-	-	-
Additional Computers to Close Gap Project Number: 311185002	207,000	206,850	206,850	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 311185003	111,000	63,843	63,843	-	-	-
Music Instruments Project Number: 311185009	50,000	50,000	45,409	-	-	4,591
<b>Country Isles Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 298185001	137,000	115,712	115,712	-	-	-
Additional Computers to Close Gap Project Number: 298185002	178,000	177,972	177,972	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 298185003	55,000	40,057	40,057	-	-	-
Music Instruments Project Number: 298185009	50,000	50,000	49,999	-	-	1

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Country Isles Elementary School</b>						
School Choice Enhancement Project Number: P.001719	100,000	100,000	100,000	-	-	-
<b>Cresthaven Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 090185001	22,000	21,762	21,762	-	-	-
Additional Computers to Close Gap Project Number: 090185002	193,000	192,912	192,912	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 090185003	81,000	56,069	56,069	-	-	-
Music Instruments Project Number: 090185009	50,000	50,000	42,825	643	6,530	2
<b>Croissant Park Elementary School</b>						
Additional Computers to Close Gap Project Number: 022185002	214,000	213,800	213,800	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 022185003	98,000	66,406	66,406	-	-	-
Music Instruments Project Number: 022185009	50,000	50,000	49,974	23	-	3
<b>Cross Creek School</b>						
Additional Computers to Close Gap Project Number: 322285002	37,000	36,948	36,948	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322285003	39,000	34,137	34,137	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Cross Creek School</b>						
Music Instruments Project Number: 322285009	50,000	50,000	35,956	14,044	-	-
<b>Crystal Lake Middle School</b>						
Technology Infrastructure Upgrade Project Number: 187185001	13,000	12,997	12,997	-	-	-
Additional Computers to Close Gap Project Number: 187185002	175,000	174,994	174,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 187185003	137,000	116,751	116,751	-	-	-
<b>Cypress Bay High School</b>						
Technology Infrastructure Upgrade Project Number: 362385001	578,000	350,804	350,804	-	-	-
Additional Computers to Close Gap Project Number: 362385002	970,000	969,812	969,812	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362385003	182,000	148,501	148,501	-	-	-
Music Instruments Project Number: 362385009	300,000	300,000	299,034	956	-	10
School Choice Enhancement Project Number: P.001763	100,000	100,000	100,000	-	-	-
Weight Room Renovation Project Number: P.002020	121,000	121,000	121,000	-	-	-
Track Resurfacing Project Number: P.002054	300,000	345,000	304,496	-	-	40,504

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Cypress Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 178185001	61,000	34,735	34,735	-	-	-
Additional Computers to Close Gap Project Number: 178185002	247,000	246,797	246,797	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 178185003	96,000	62,650	62,650	-	-	-
Music Instruments Project Number: 178185009	50,000	50,000	49,694	13	-	293
<b>Cypress Run Education Center</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212385003	21,000	10,536	10,536	-	-	-
Music Instruments Project Number: 212385009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001760	100,000	100,000	99,994	-	-	6
<b>Dandy, William Middle School</b>						
Technology Infrastructure Upgrade Project Number: 107185001	9,000	8,538	8,538	-	-	-
Additional Computers to Close Gap Project Number: 107185002	85,000	84,995	84,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 107185003	123,000	101,396	101,396	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Dandy, William Middle School</b>						
Music Instruments Project Number: 107185009	100,000	100,000	99,996	-	-	4
<b>Dania Elementary School</b>						
Additional Computers to Close Gap Project Number: 010185002	135,000	134,915	134,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 010185003	74,000	38,870	38,870	-	-	-
Music Instruments Project Number: 010185009	50,000	50,000	50,000	-	-	-
<b>Dave Thomas Education Center</b>						
Technology Infrastructure Upgrade Project Number: 365185001	62,000	58,753	58,753	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 365185003	45,000	9,539	9,539	-	-	-
Music Instruments Project Number: 365185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.002012	100,000	100,000	99,999	1	-	-
<b>Dave Thomas Education Center-West</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 203185003	62,000	36,191	36,191	-	-	-
Music Instruments Project Number: 203185009	50,000	-	-	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Dave Thomas Education Center-West</b>						
School Choice Enhancement Project Number: P.001800	100,000	100,000	100,000	-	-	-
<b>Davie Elementary School</b>						
Additional Computers to Close Gap Project Number: 280185002	202,000	201,909	201,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 280185003	88,000	56,770	56,770	-	-	-
Music Instruments Project Number: 280185009	50,000	50,000	49,987	-	-	13
<b>Deerfield Beach Elementary School</b>						
Additional Computers to Close Gap Project Number: 001185002	207,000	206,934	206,934	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 001185003	85,000	56,136	56,136	-	-	-
Music Instruments Project Number: 001185009	50,000	50,000	43,722	-	6,278	-
<b>Deerfield Beach High School</b>						
Technology Infrastructure Upgrade Project Number: 171185001	13,000	11,373	11,373	-	-	-
Additional Computers to Close Gap Project Number: 171185002	492,000	491,967	491,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 171185003	238,000	166,021	166,021	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Deerfield Beach High School</b>						
Weight Room Renovation Project Number: p.002157	121,000	121,000	119,624	-	-	1,376
<b>Deerfield Beach Middle School</b>						
Additional Computers to Close Gap Project Number: 091185002	155,000	154,908	154,908	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 091185003	69,000	68,965	68,965	-	-	-
Music Instruments Project Number: 091185009	30,000	30,000	12,470	-	-	17,530
<b>Deerfield Park Elementary School</b>						
Additional Computers to Close Gap Project Number: 039185002	166,000	165,785	165,785	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 039185003	45,000	40,814	40,814	-	-	-
Music Instruments Project Number: 039185009	50,000	50,000	46,634	-	-	3,366
<b>Dillard 6-12 School</b>						
Additional Computers to Close Gap Project Number: 037185002	199,000	198,911	198,911	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 037185003	251,000	190,021	190,021	-	-	-
Music Instruments Project Number: 037185009	300,000	300,000	299,999	-	-	1

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Dillard 6-12 School</b>						
Weight Room Renovation Project Number: P.001930	121,000	121,000	111,171	9,829	-	-
<b>Dillard Elementary School</b>						
Additional Computers to Close Gap Project Number: 027185002	29,000	28,768	28,768	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 027185003	44,000	43,761	43,761	-	-	0
Music Instruments Project Number: 027185009	50,000	50,000	38,459	-	-	11,541
<b>Discovery Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 396285001	4,000	3,865	3,865	-	-	-
Additional Computers to Close Gap Project Number: 396285002	281,000	280,826	280,826	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396285003	28,000	27,468	27,468	-	-	-
Music Instruments Project Number: 396285009	50,000	50,000	40,003	-	-	9,997
<b>Discovery Middle Charter School</b>						
Charter School Technology Project Number: 541285004	40,461	40,410	40,410	-	-	-
<b>District Wide - (Facilities Department)</b>						
Single Point of Entry Upgrade Project Number: SP-C85010	12,020,000	16,735,528	8,932,236	630,711	782,892	6,389,689

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>District Wide Non-Facility Funding</b>						
Charter School Technology Project Number: 973185004	1,654,012	-	-	-	-	-
<b>Dolphin Bay Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 375185001	2,000	1,833	1,833	-	-	-
Additional Computers to Close Gap Project Number: 375185002	71,000	70,917	70,917	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 375185003	84,000	83,327	83,327	-	-	-
Music Instruments Project Number: 375185009	50,000	50,000	37,440	-	6,278	6,282
School Choice Enhancement Project Number: P.001958	100,000	100,000	99,875	-	125	-
<b>Drew, Charles Elementary School</b>						
Additional Computers to Close Gap Project Number: 322185002	121,000	120,822	120,822	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322185003	22,000	21,426	21,426	-	-	-
Music Instruments Project Number: 322185009	50,000	50,000	23,238	26,762	-	-
School Choice Enhancement Project Number: p.002124	100,000	100,000	93,925	6,072	-	3

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Drew, Charles Family Resource Center</b>						
Technology Infrastructure Upgrade Project Number: 030185001	31,000	17,017	17,017	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 030185003	37,000	11,954	11,954	-	-	-
Music Instruments Project Number: 030185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002029	100,000	100,000	99,841	-	-	159
<b>Driftwood Elementary School</b>						
Additional Computers to Close Gap Project Number: 072185002	121,000	120,893	120,893	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 072185003	74,000	52,543	52,543	-	-	-
Music Instruments Project Number: 072185009	50,000	50,000	49,685	-	-	315
<b>Driftwood Middle School</b>						
Technology Infrastructure Upgrade Project Number: 086185001	8,000	6,061	6,061	-	-	-
Additional Computers to Close Gap Project Number: 086185002	216,000	215,864	215,864	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 086185003	161,000	142,694	142,694	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Driftwood Middle School</b>						
Music Instruments Project Number: 086185009	100,000	100,000	100,000	-	-	-
<b>Eagle Point Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 346185001	168,000	162,880	162,880	-	-	-
Additional Computers to Close Gap Project Number: 346185002	218,000	217,937	217,937	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 346185003	132,000	84,388	84,388	-	-	-
Music Instruments Project Number: 346185009	50,000	50,000	43,674	6,278	-	48
School Choice Enhancement Project Number: P.001708	100,000	100,000	99,889	-	-	111
<b>Eagle Ridge Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 344185001	37,000	29,921	29,921	-	-	-
Additional Computers to Close Gap Project Number: 344185002	150,000	149,915	149,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 344185003	75,000	59,357	59,357	-	-	-
Music Instruments Project Number: 344185009	50,000	50,000	39,890	10,109	-	1
School Choice Enhancement Project Number: P.001797	100,000	100,000	100,000	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Eagles' Nest Elementary Charter School</b>						
Charter School Technology Project Number: 535585004	60,841	60,817	60,817	-	-	-
<b>Eagles' Nest Middle Charter School</b>						
Charter School Technology Project Number: 535685004	33,268	33,247	33,247	-	-	-
<b>Ely, Blanche High School</b>						
Technology Infrastructure Upgrade Project Number: 036185001	11,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 036185002	435,000	434,767	434,767	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 036185003	141,000	113,343	113,343	-	-	-
Music Instruments Project Number: 036185009	300,000	300,000	299,970	-	-	30
Weight Room Renovation Project Number: P.001931	121,000	121,000	117,354	3,395	-	251
<b>Embassy Creek Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 319185001	106,000	84,488	84,488	-	-	-
Additional Computers to Close Gap Project Number: 319185002	292,000	291,808	291,808	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 319185003	81,000	64,561	64,561	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Embassy Creek Elementary School</b>						
Music Instruments Project Number: 319185009	50,000	50,000	47,849	-	-	2,151
School Choice Enhancement Project Number: P.001994	100,000	100,000	100,000	-	-	-
<b>Endeavour Primary Learning Center</b>						
Additional Computers to Close Gap Project Number: 330185002	81,000	80,997	80,997	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 330185003	21,000	20,240	20,240	-	-	-
Music Instruments Project Number: 330185009	50,000	50,000	36,841	602	12,556	1
<b>Everglades Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 294285001	149,000	107,952	107,952	-	-	-
Additional Computers to Close Gap Project Number: 294285002	245,000	244,923	244,923	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 294285003	53,000	51,918	51,918	-	-	-
Music Instruments Project Number: 294285009	50,000	50,000	43,502	6,456	-	42
<b>Everglades High School</b>						
Technology Infrastructure Upgrade Project Number: 373185001	424,000	306,433	306,433	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Everglades High School</b>						
Additional Computers to Close Gap Project Number: 373185002	567,000	566,863	566,863	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 373185003	152,000	132,292	132,292	-	-	-
Music Instruments Project Number: 373185009	300,000	300,000	299,850	149	-	1
Weight Room Renovation Project Number: p.002056	121,000	121,000	120,999	-	-	1
School Choice Enhancement Project Number: p.002139	100,000	100,000	99,983	-	-	17
<b>Excelsior Charter of Broward</b>						
Charter School Technology Project Number: 539385004	51,850	51,830	51,830	-	-	-
<b>Fairway Elementary School</b>						
Additional Computers to Close Gap Project Number: 164185002	138,000	137,991	137,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 164185003	93,000	68,009	68,009	-	-	-
Music Instruments Project Number: 164185009	50,000	50,000	49,569	-	-	431
<b>Falcon Cove Middle School</b>						
Technology Infrastructure Upgrade Project Number: 362285001	111,000	54,926	54,926	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Falcon Cove Middle School</b>						
Additional Computers to Close Gap Project Number: 362285002	439,000	438,970	438,970	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362285003	28,000	24,853	24,853	-	-	-
Music Instruments Project Number: 362285009	100,000	100,000	99,998	-	-	2
School Choice Enhancement Project Number: P.002013	100,000	100,000	99,998	-	-	2
<b>Flamingo Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 254185001	21,000	16,410	16,410	-	-	-
Additional Computers to Close Gap Project Number: 254185002	158,000	158,000	158,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 254185003	88,000	49,598	49,598	-	-	-
Music Instruments Project Number: 254185009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: p.002123	100,000	100,000	100,000	-	-	-
<b>Flanagan, Charles W. High School</b>						
Technology Infrastructure Upgrade Project Number: 339185001	417,000	416,988	416,988	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Flanagan, Charles W. High School</b>						
Additional Computers to Close Gap Project Number: 339185002	327,000	326,941	326,941	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 339185003	138,000	120,770	120,770	-	-	-
Music Instruments Project Number: 339185009	300,000	300,000	299,334	-	-	666
Weight Room Renovation Project Number: p.002057	121,000	121,000	113,467	7,500	-	33
Track Resurfacing Project Number: p.002075	300,000	300,000	181,766	2,346	-	115,888
<b>Floranada Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 085185001	30,000	16,917	16,917	-	-	-
Additional Computers to Close Gap Project Number: 085185002	228,000	227,923	227,923	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 085185003	47,000	46,433	46,433	-	-	-
Music Instruments Project Number: 085185009	50,000	50,000	45,588	-	-	4,412
<b>Forest Glen Middle School</b>						
Technology Infrastructure Upgrade Project Number: 305185001	209,000	123,890	123,890	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Forest Glen Middle School</b>						
Additional Computers to Close Gap Project Number: 305185002	253,000	252,993	252,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 305185003	81,000	76,928	76,928	-	-	-
School Choice Enhancement Project Number: p.002103	100,000	100,000	100,000	-	-	-
<b>Forest Hills Elementary School</b>						
Additional Computers to Close Gap Project Number: 263185002	50,000	49,917	49,917	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 263185003	85,000	76,300	76,300	-	-	-
Music Instruments Project Number: 263185009	50,000	50,000	25,096	24,900	-	4
Replace existing air handling units with new equipment, etc. Project Number: P.000827	2,100,000	2,100,000	1,019,529	3,784	-	1,076,687
School Choice Enhancement Project Number: P.001787	100,000	100,000	100,000	-	-	-
<b>Fort Lauderdale High School</b>						
Technology Infrastructure Upgrade Project Number: 095185001	9,000	2,704	2,704	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 095185003	137,000	102,300	102,300	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Fort Lauderdale High School</b>						
Music Instruments Project Number: 095185009	300,000	300,000	299,325	669	-	6
Weight Room Renovation Project Number: P.002022	121,000	121,000	121,000	-	-	-
School Choice Enhancement Project Number: p.002102	100,000	100,000	100,000	-	-	-
<b>Fox Trail Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 353185001	17,000	10,233	10,233	-	-	-
Additional Computers to Close Gap Project Number: 353185002	284,000	283,991	283,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 353185003	121,000	78,320	78,320	-	-	-
Music Instruments Project Number: 353185009	50,000	50,000	49,994	-	-	6
<b>Franklin Academy A</b>						
Charter School Technology Project Number: 501285004	351,260	351,258	351,258	-	-	-
<b>Franklin Academy B</b>						
Charter School Technology Project Number: 501085004	39,262	39,261	39,261	-	-	-
<b>Gator Run Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 364285001	176,000	113,689	113,689	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Gator Run Elementary School</b>						
Additional Computers to Close Gap Project Number: 364285002	284,000	283,859	283,859	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 364285003	127,000	68,163	68,163	-	-	-
Music Instruments Project Number: 364285009	50,000	50,000	46,530	-	-	3,470
School Choice Enhancement Project Number: P.002008	100,000	100,000	98,037	-	-	1,963
<b>Glades Middle School</b>						
Additional Computers to Close Gap Project Number: 202185002	281,000	280,980	280,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 202185003	25,000	23,295	23,294	-	-	1
Music Instruments Project Number: 202185009	100,000	100,000	99,059	936	-	5
School Choice Enhancement Project Number: P.001927	100,000	100,000	99,673	215	-	112
<b>Griffin Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 285185001	26,000	24,681	24,681	-	-	-
Additional Computers to Close Gap Project Number: 285185002	151,000	150,993	150,993	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Griffin Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 285185003	80,000	46,648	46,648	-	-	-
Music Instruments Project Number: 285185009	50,000	50,000	49,982	-	17	1
<b>Gulfstream Academy of Hallandale Beach K-8(Hallandale Adult &amp; Community Center)</b>						
Technology Infrastructure Upgrade Project Number: 059285001	143,000	128,656	128,656	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 059285003	136,000	73,519	73,519	-	-	-
Music Instruments Project Number: 059285009	50,000	-	-	-	-	-
Re-Roof Buildings #13 & 14 Project Number: P.001616	383,000	383,000	351,539	-	-	31,461
School Choice Enhancement Project Number: P.001887	100,000	100,000	100,000	-	-	-
<b>Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)</b>						
Technology Infrastructure Upgrade Project Number: 013185001	139,000	77,263	77,263	-	-	-
Additional Computers to Close Gap Project Number: 013185002	204,000	203,960	203,960	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 013185003	82,000	53,956	59,742	-	-	-5,786
Music Instruments Project Number: 013185009	50,000	100,000	79,050	106	-	20,844
<b>Gulfstream Early Learning Center of Excellence</b>						
Additional Computers to Close Gap Project Number: 393185002	46,000	45,772	45,772	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 393185003	89,000	32,087	-	-	-	32,087
Music Instruments Project Number: 393185009	100,000	-	-	-	-	-
<b>Hallandale High School</b>						
Technology Infrastructure Upgrade Project Number: 040385001	9,000	1,568	1,568	-	-	-
Additional Computers to Close Gap Project Number: 040385002	245,000	244,957	244,957	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040385003	152,000	131,164	131,164	-	-	-
Music Instruments Project Number: 040385009	300,000	300,000	299,963	-	-	37
Track Resurfacing Project Number: p.002076	300,000	300,000	186,744	7,710	-	105,546

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Harbordale Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 049185001	36,000	23,058	23,058	-	-	-
Additional Computers to Close Gap Project Number: 049185002	104,000	103,993	103,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 049185003	45,000	25,301	25,301	-	-	-
Music Instruments Project Number: 049185009	50,000	50,000	46,278	2,096	-	1,626
<b>Hawkes Bluff Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 313185001	127,000	83,572	83,572	-	-	-
Additional Computers to Close Gap Project Number: 313185002	152,000	151,696	151,696	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 313185003	114,000	60,754	60,754	-	-	-
Music Instruments Project Number: 313185009	50,000	50,000	49,960	-	-	40
School Choice Enhancement Project Number: P.001843	100,000	100,000	89,180	8,093	2,542	185
<b>Henry D. Perry Education Center</b>						
Technology Infrastructure Upgrade Project Number: 101185001	9,000	-	-	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Henry D. Perry Education Center</b>						
Additional Computers to Close Gap Project Number: 101185002	64,000	63,974	63,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 101185003	139,000	78,994	78,994	-	-	-
<b>Henry McNeal Turner Learning Academy</b>						
Charter School Technology Project Number: 541885004	24,576	24,668	24,668	-	-	-
<b>Heron Heights Elementary School</b>						
Additional Computers to Close Gap Project Number: 396185002	298,000	297,799	297,799	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396185003	20,000	19,997	19,997	-	-	-
Music Instruments Project Number: 396185009	50,000	50,000	36,982	-	-	13,018
<b>Hollywood Academy of Arts and Science Elementary</b>						
Charter School Technology Project Number: 532585004	311,399	311,392	311,392	-	-	-
<b>Hollywood Academy of Arts and Science Middle</b>						
Charter School Technology Project Number: 536285004	139,365	139,358	139,358	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Hollywood Central Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 012185001	26,000	12,199	12,199	-	-	-
Additional Computers to Close Gap Project Number: 012185002	119,000	118,908	118,908	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 012185003	76,000	51,725	51,725	-	-	-
Music Instruments Project Number: 012185009	50,000	50,000	43,721	6,278	-	1
<b>Hollywood Hills Elementary School</b>						
Additional Computers to Close Gap Project Number: 011185002	189,000	188,866	188,866	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 011185003	126,000	1,325	1,325	-	-	-
Music Instruments Project Number: 011185009	50,000	50,000	49,289	675	-	36
<b>Hollywood Hills High School</b>						
Technology Infrastructure Upgrade Project Number: 166185001	64,000	53,175	53,175	-	-	-
Additional Computers to Close Gap Project Number: 166185002	417,000	416,991	416,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 166185003	235,000	114,408	114,408	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Hollywood Hills High School</b>						
Music Instruments Project Number: 166185009	300,000	300,000	286,947	9,354	-	3,699
School Choice Enhancement Project Number: P.001913	100,000	100,000	99,988	-	-	12
Weight Room Renovation Project Number: P.002014	121,000	121,000	119,467	85	1,382	66
Track Resurfacing Project Number: p.002077	300,000	300,000	276,746	12,123	-	11,131
<b>Hollywood Park Elementary School</b>						
Additional Computers to Close Gap Project Number: 176185002	121,000	120,947	120,947	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 176185003	72,000	43,004	43,004	-	-	-
Music Instruments Project Number: 176185009	50,000	50,000	43,721	-	6,278	1
<b>Horizon Elementary School</b>						
Additional Computers to Close Gap Project Number: 253185002	117,000	116,902	116,902	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 253185003	83,000	55,369	55,369	-	-	-
Music Instruments Project Number: 253185009	50,000	50,000	49,765	184	-	51
School Choice Enhancement Project Number: P.002231	100,000	100,000	99,793	207	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Hunt, James S. Elementary School</b>						
Additional Computers to Close Gap Project Number: 197185002	190,000	189,620	189,620	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 197185003	94,000	60,906	60,906	-	-	-
Music Instruments Project Number: 197185009	50,000	50,000	49,638	-	-	362
<b>Imagine Charter School at Weston</b>						
Charter School Technology Project Number: 511185004	222,085	222,051	222,051	-	-	-
<b>Imagine Elementary at North Lauderdale Charter School</b>						
Charter School Technology Project Number: 517185004	162,443	162,438	162,438	-	-	-
<b>Imagine Schools at Broward</b>						
Charter School Technology Project Number: 502485004	258,949	258,938	258,938	-	-	-
<b>Indian Ridge Middle School</b>						
Technology Infrastructure Upgrade Project Number: 347185001	327,000	196,810	196,810	-	-	-
Additional Computers to Close Gap Project Number: 347185002	245,000	244,986	244,986	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 347185003	18,000	3,979	3,979	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Indian Ridge Middle School</b>						
Music Instruments Project Number: 347185009	100,000	100,000	99,997	-	-	3
School Choice Enhancement Project Number: P.001803	100,000	100,000	99,948	-	-	52
<b>Indian Trace Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 318185001	52,000	50,990	50,990	-	-	-
Additional Computers to Close Gap Project Number: 318185002	111,000	110,905	110,905	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 318185003	46,000	43,737	43,737	-	-	-
Music Instruments Project Number: 318185009	50,000	50,000	49,997	-	-	3
<b>Kidz Choice Charter</b>						
Charter School Technology Project Number: 540985004	32,069	32,063	32,063	-	-	-
<b>King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)</b>						
Additional Computers to Close Gap Project Number: 161185002	43,000	42,892	42,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 161185003	49,000	36,085	36,085	-	-	-
Music Instruments Project Number: 161185009	50,000	50,000	50,000	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)</b>						
School Choice Enhancement Project Number: P.001802	100,000	100,000	81,258	239	18,500	3
<b>Lake Forest Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 083185001	17,000	11,378	11,378	-	-	-
Additional Computers to Close Gap Project Number: 083185002	169,000	168,884	168,884	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 083185003	45,000	32,051	32,051	-	-	-
Music Instruments Project Number: 083185009	50,000	50,000	37,379	36	12,583	2
Re-roof of Building #4 in accordance with all applicable Codes and Standards Project Number: P.001484	475,000	475,000	348,772	-	-	126,228
<b>Lakeside Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 359185001	128,000	97,362	97,362	-	-	-
Additional Computers to Close Gap Project Number: 359185002	196,000	195,957	195,957	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 359185003	83,000	53,043	53,043	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Lakeside Elementary School</b>						
Music Instruments Project Number: 359185009	50,000	50,000	49,992	-	-	8
<b>Lanier-James Education Center</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040585003	62,000	44,633	44,633	-	-	-
Music Instruments Project Number: 040585009	50,000	-	-	-	-	-
<b>Larkdale Elementary School</b>						
Additional Computers to Close Gap Project Number: 062185002	19,000	18,983	18,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 062185003	40,000	35,174	35,174	-	-	-
Music Instruments Project Number: 062185009	50,000	-	-	-	-	-
<b>Lauderdale Lakes Middle School</b>						
Technology Infrastructure Upgrade Project Number: 170185001	9,000	6,582	6,582	-	-	-
Additional Computers to Close Gap Project Number: 170185002	112,000	111,846	111,846	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 170185003	45,000	43,744	43,744	-	-	-
Music Instruments Project Number: 170185009	100,000	100,000	99,976	-	-	24

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Lauderdale Manors Early Learning and Resource Center</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 043185003	11,000	10,996	10,996	-	-	-
Music Instruments Project Number: 043185009	50,000	-	-	-	-	-
<b>Lauderhill 6-12 School</b>						
Technology Infrastructure Upgrade Project Number: 139185001	17,000	-	-	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 139185003	115,000	103,790	103,790	-	-	-
Music Instruments Project Number: 139185009	300,000	300,000	7,108	78,226	189,076	25,590
Weight Room Renovation Project Number: p.002048	121,000	121,000	114,790	4,600	-	1,610
<b>Lauderhill-Paul Turner Elementary School</b>						
Additional Computers to Close Gap Project Number: 138185002	165,000	164,988	164,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 138185003	51,000	37,548	37,548	-	-	-
Music Instruments Project Number: 138185009	50,000	50,000	18,926	6,278	24,795	1
<b>Liberty Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 382185001	26,000	12,834	12,834	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Liberty Elementary School</b>						
Additional Computers to Close Gap Project Number: 382185002	262,000	261,909	261,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 382185003	105,000	76,647	76,647	-	-	-
Music Instruments Project Number: 382185009	50,000	50,000	49,690	66	243	1
School Choice Enhancement Project Number: P.001714	100,000	100,000	100,000	-	-	-
<b>Lloyd Estates Elementary School</b>						
Additional Computers to Close Gap Project Number: 109185002	151,000	150,966	150,966	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 109185003	28,000	24,830	24,830	-	-	-
Music Instruments Project Number: 109185009	50,000	50,000	43,046	-	6,941	13
School Choice Enhancement Project Number: P.001891	100,000	100,000	99,560	-	-	440
<b>Lyons Creek Middle School</b>						
Technology Infrastructure Upgrade Project Number: 310185001	192,000	165,569	165,569	-	-	-
Additional Computers to Close Gap Project Number: 310185002	225,000	224,979	224,979	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Lyons Creek Middle School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 310185003	11,000	7,575	7,575	-	-	-
Music Instruments Project Number: 310185009	100,000	100,000	99,930	-	-	70
<b>Manatee Bay Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 384185001	65,000	40,991	40,991	-	-	-
Additional Computers to Close Gap Project Number: 384185002	304,000	303,892	303,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 384185003	113,000	76,077	76,077	-	-	-
Music Instruments Project Number: 384185009	50,000	50,000	49,184	-	814	2
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001759	1,759,000	2,384,661	2,268,809	12,590	1,094	102,168
School Choice Enhancement Project Number: P.001776	100,000	100,000	99,923	75	-	2
<b>Maplewood Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 274185001	84,000	42,552	42,552	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Maplewood Elementary School</b>						
Additional Computers to Close Gap Project Number: 274185002	148,000	147,639	147,639	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 274185003	99,000	52,586	52,586	-	-	-
Music Instruments Project Number: 274185009	50,000	50,000	42,773	243	6,876	108
<b>Margate Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 116185001	34,000	23,227	23,227	-	-	-
Additional Computers to Close Gap Project Number: 116185002	228,000	227,909	227,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 116185003	125,000	75,728	75,728	-	-	-
Music Instruments Project Number: 116185009	50,000	50,000	46,401	-	3,526	73
<b>Margate Middle School</b>						
Technology Infrastructure Upgrade Project Number: 058185001	4,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 058185002	146,000	145,842	145,842	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 058185003	136,000	83,218	83,218	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Margate Middle School</b>						
Music Instruments Project Number: 058185009	100,000	100,000	99,864	-	-	136
<b>Markham, C. Robert Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 167185001	4,000	3,956	3,956	-	-	-
Additional Computers to Close Gap Project Number: 167185002	155,000	154,995	154,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 167185003	42,000	25,967	25,967	-	-	-
Music Instruments Project Number: 167185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002227	100,000	100,000	98,477	87	-	1,436
<b>Mavericks High of Central Broward County</b>						
Charter School Technology Project Number: 548185004	105,798	105,721	105,721	-	-	-
<b>Mavericks High School of North Broward</b>						
Charter School Technology Project Number: 500985004	107,296	107,294	107,294	-	-	-
<b>McArthur High School</b>						
Technology Infrastructure Upgrade Project Number: 024185001	26,000	9,665	9,665	-	-	-
Additional Computers to Close Gap Project Number: 024185002	263,000	262,988	262,988	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>McArthur High School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 024185003	191,000	111,877	111,877	-	-	-
Music Instruments Project Number: 024185009	300,000	300,000	299,297	604	-	99
Weight Room Renovation Project Number: P.002155	121,000	121,000	120,992	-	-	8
<b>McFatter Technical College</b>						
Technology Infrastructure Upgrade Project Number: 129185001	362,000	329,280	329,280	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 129185003	126,000	94,296	94,296	-	-	-
School Choice Enhancement Project Number: P.001851	100,000	100,000	99,996	-	-	4
<b>McFatter Technical, Broward Fire Academy</b>						
Technology Infrastructure Upgrade Project Number: 277185001	13,000	8,259	8,259	-	-	-
School Choice Enhancement Project Number: P.001790	100,000	100,000	100,000	-	-	-
<b>McNab Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 084185001	92,000	64,075	64,075	-	-	-
Additional Computers to Close Gap Project Number: 084185002	124,000	123,994	123,994	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>McNab Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 084185003	52,000	-	-	-	-	-
Music Instruments Project Number: 084185009	50,000	50,000	46,901	3,099	-	-
<b>McNicol Middle School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 048185003	65,000	49,731	49,731	-	-	-
Music Instruments Project Number: 048185009	100,000	100,000	100,000	-	-	-
School Choice Enhancement Project Number: P.001701	100,000	100,000	99,927	-	-	73
<b>Meadowbrook Elementary School</b>						
Additional Computers to Close Gap Project Number: 076185002	183,000	182,918	182,918	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 076185003	40,000	35,458	35,458	-	-	-
Music Instruments Project Number: 076185009	50,000	50,000	48,857	-	-	1,143
<b>Millennium 6-12 Collegiate Academy</b>						
Additional Computers to Close Gap Project Number: 477285002	290,000	289,892	289,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 477285003	124,000	89,041	89,041	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Millennium 6-12 Collegiate Academy</b>						
Music Instruments Project Number: 477285009	100,000	100,000	99,769	-	-	231
School Choice Enhancement Project Number: P.002175	100,000	100,000	99,682	-	-	318
<b>Miramar Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 053185001	17,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 053185002	210,000	209,973	209,973	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 053185003	96,000	63,993	63,993	-	-	-
Music Instruments Project Number: 053185009	50,000	50,000	49,171	-	828	1
School Choice Enhancement Project Number: P.001990	100,000	100,000	99,935	-	-	65
<b>Miramar High School</b>						
Additional Computers to Close Gap Project Number: 175185002	598,000	597,944	597,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175185003	248,000	162,984	162,984	-	-	-
Music Instruments Project Number: 175185009	300,000	300,000	293,965	410	-	5,625
Track Resurfacing Project Number: P.002051	300,000	300,000	272,452	27,548	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Miramar High School</b>						
Weight Room Renovation Project Number: P.002154	121,000	121,000	120,459	-	-	541
<b>Mirror Lake Elementary School</b>						
Additional Computers to Close Gap Project Number: 184185002	60,000	59,945	59,945	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 184185003	85,000	52,462	52,462	-	-	-
Music Instruments Project Number: 184185009	50,000	50,000	49,996	-	-	4
School Choice Enhancement Project Number: P.001932	100,000	100,000	99,960	-	-	40
<b>Monarch High School</b>						
Technology Infrastructure Upgrade Project Number: 354185001	304,000	214,904	214,904	-	-	-
Additional Computers to Close Gap Project Number: 354185002	596,000	595,974	595,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 354185003	14,000	8,686	8,686	-	-	-
Music Instruments Project Number: 354185009	300,000	300,000	290,820	9,177	-	3
Track Resurfacing Project Number: p.002058	300,000	335,000	119,540	-	-	215,460
Weight Room Renovation Project Number: p.002159	121,000	121,000	120,950	-	-	50

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Morrow Elementary School</b>						
Additional Computers to Close Gap Project Number: 269185002	71,000	70,888	70,888	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 269185003	90,000	77,553	77,553	-	-	-
Music Instruments Project Number: 269185009	50,000	-	-	-	-	-
<b>New Renaissance Middle School</b>						
Additional Computers to Close Gap Project Number: 391185002	155,000	154,973	154,973	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 391185003	137,000	109,211	109,211	-	-	-
Music Instruments Project Number: 391185009	100,000	100,000	99,999	-	-	1
<b>New River Middle School</b>						
Additional Computers to Close Gap Project Number: 088185002	244,000	243,975	243,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 088185003	68,000	59,913	59,913	-	-	-
Music Instruments Project Number: 088185009	100,000	100,000	99,987	-	-	13
School Choice Enhancement Project Number: P.001703	100,000	100,000	99,988	-	-	12

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Nob Hill Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 267185001	34,000	5,249	5,249	-	-	-
Additional Computers to Close Gap Project Number: 267185002	179,000	178,901	178,901	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 267185003	91,000	49,236	49,236	-	-	-
Music Instruments Project Number: 267185009	50,000	50,000	43,719	6,278	-	3
<b>Norcrest Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 056185001	114,000	56,230	56,230	-	-	-
Additional Computers to Close Gap Project Number: 056185002	217,000	216,612	216,612	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 056185003	104,000	58,598	58,598	-	-	-
Music Instruments Project Number: 056185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.001770	100,000	100,000	99,950	-	-	50
<b>North Andrews Gardens Elementary School</b>						
Additional Computers to Close Gap Project Number: 052185002	221,000	221,000	221,000	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>North Andrews Gardens Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 052185003	98,000	58,970	58,970	-	-	-
Music Instruments Project Number: 052185009	50,000	50,000	49,761	73	-	166
<b>North Broward Academy of Excellence Elementary</b>						
Charter School Technology Project Number: 516185004	204,402	204,400	204,400	-	-	-
<b>North Broward Academy of Excellence Middle</b>						
Charter School Technology Project Number: 537185004	105,198	105,195	105,195	-	-	-
<b>North Fork Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 119185003	55,000	31,213	31,213	-	-	0
Music Instruments Project Number: 119185009	50,000	50,000	43,382	-	-	6,618
Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs Project Number: P.001901	33,617	62,480	55,668	1,631	-	5,181
<b>North Lauderdale Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 223185001	66,000	38,471	38,471	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>North Lauderdale Elementary School</b>						
Additional Computers to Close Gap Project Number: 223185002	91,000	90,891	90,891	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 223185003	97,000	63,122	63,122	-	-	-
Music Instruments Project Number: 223185009	50,000	50,000	49,968	-	31	1
<b>North Side Elementary School</b>						
Additional Computers to Close Gap Project Number: 004185002	81,000	80,977	80,977	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 004185003	29,000	26,288	26,288	-	-	-
Music Instruments Project Number: 004185009	50,000	50,000	41,787	7,852	-	361
School Choice Enhancement Project Number: P.002021	100,000	100,000	100,000	-	-	-
<b>Northeast High School</b>						
Technology Infrastructure Upgrade Project Number: 124185001	326,000	304,215	304,215	-	-	-
Additional Computers to Close Gap Project Number: 124185002	419,000	418,983	418,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 124185003	119,000	116,435	116,435	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Northeast High School</b>						
Music Instruments Project Number: 124185009	300,000	300,000	298,231	1,347	-	422
<b>Nova Blanche Forman Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 128285001	60,000	25,621	25,621	-	-	-
Additional Computers to Close Gap Project Number: 128285002	171,000	170,556	170,556	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128285003	51,000	50,299	50,299	-	-	-
Music Instruments Project Number: 128285009	50,000	50,000	49,999	-	-	1
<b>Nova Dwight D Eisenhower Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 127185001	8,000	7,689	7,689	-	-	-
Additional Computers to Close Gap Project Number: 127185002	48,000	47,991	47,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 127185003	88,000	78,681	78,681	-	-	-
Music Instruments Project Number: 127185009	50,000	-	-	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Nova High School</b>						
Technology Infrastructure Upgrade Project Number: 128185001	270,000	270,000	270,000	-	-	-
Additional Computers to Close Gap Project Number: 128185002	501,000	500,979	500,979	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128185003	91,000	91,000	91,000	-	-	-
Music Instruments Project Number: 128185009	300,000	300,000	295,697	339	35	3,929
School Choice Enhancement Project Number: P.001811	100,000	100,000	99,963	-	-	37
Weight Room Renovation Project Number: P.002017	121,000	121,000	120,131	864	-	5
<b>Nova Middle School</b>						
Technology Infrastructure Upgrade Project Number: 131185001	200,000	199,981	199,981	-	-	-
Additional Computers to Close Gap Project Number: 131185002	62,000	61,889	61,889	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 131185003	51,000	50,984	50,984	-	-	-
Music Instruments Project Number: 131185009	100,000	100,000	99,972	-	-	28
School Choice Enhancement Project Number: P.001997	100,000	100,000	99,999	-	-	1

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Nova Middle School</b>						
Fire Sprinklers Project Number: P.002027	903,000	200,731	151,938	48,786	-	7
<b>Oakland Park Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 003185001	43,000	30,966	30,966	-	-	-
Additional Computers to Close Gap Project Number: 003185002	148,000	147,987	147,987	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 003185003	77,000	54,853	54,853	-	-	-
Music Instruments Project Number: 003185009	50,000	50,000	39,351	-	-	10,649
<b>Oakridge Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 046185001	13,000	10,802	10,802	-	-	-
Additional Computers to Close Gap Project Number: 046185002	154,000	153,927	153,927	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 046185003	75,000	46,937	46,937	-	-	-
Music Instruments Project Number: 046185009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.001775	100,000	100,000	100,000	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Olsen Middle School</b>						
Technology Infrastructure Upgrade Project Number: 047185001	54,000	25,598	23,986	-	-	1,612
Additional Computers to Close Gap Project Number: 047185002	125,000	124,991	124,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 047185003	145,000	74,216	74,216	-	-	-
<b>Orange Brook Elementary School</b>						
Additional Computers to Close Gap Project Number: 071185002	235,000	234,983	234,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 071185003	47,000	16,594	16,594	-	-	-
Music Instruments Project Number: 071185009	50,000	50,000	49,383	603	-	14
School Choice Enhancement Project Number: P.001815	100,000	100,000	99,321	-	-	679
<b>Oriole Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 183185001	4,000	3,970	3,970	-	-	-
Additional Computers to Close Gap Project Number: 183185002	199,000	198,972	198,972	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 183185003	39,000	32,340	32,340	-	-	0

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Oriole Elementary School</b>						
Music Instruments Project Number: 183185009	50,000	-	-	-	-	-
<b>Palm Cove Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 331185001	30,000	29,917	29,917	-	-	-
Additional Computers to Close Gap Project Number: 331185002	144,000	143,864	143,864	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 331185003	114,000	68,184	68,184	-	-	-
Music Instruments Project Number: 331185009	50,000	50,000	49,736	-	-	264
<b>Palmview Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 113185001	9,000	4,236	4,236	-	-	-
Additional Computers to Close Gap Project Number: 113185002	202,000	202,000	202,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 113185003	66,000	46,987	46,987	-	-	-
Music Instruments Project Number: 113185009	50,000	-	-	-	-	-
<b>Panther Run Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 357185001	113,000	97,289	97,289	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Panther Run Elementary School</b>						
Additional Computers to Close Gap Project Number: 357185002	148,000	147,665	147,665	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 357185003	44,000	38,538	38,538	-	-	-
Music Instruments Project Number: 357185009	50,000	50,000	50,000	-	-	-
<b>Paragon Academy of Technology</b>						
Charter School Technology Project Number: 538185004	37,464	37,451	37,451	-	-	-
<b>Park Lakes Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 376185001	34,000	19,956	19,956	-	-	-
Additional Computers to Close Gap Project Number: 376185002	236,000	235,867	235,867	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 376185003	122,000	78,275	78,275	-	-	-
Music Instruments Project Number: 376185009	50,000	50,000	43,614	-	6,278	108
<b>Park Ridge Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 195185001	97,000	28,739	28,739	-	-	-
Additional Computers to Close Gap Project Number: 195185002	147,000	146,897	146,897	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Park Ridge Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 195185003	67,000	44,625	44,625	-	-	-
Music Instruments Project Number: 195185009	50,000	50,000	49,818	-	-	182
<b>Park Springs Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 317185001	56,000	22,286	22,286	-	-	-
Additional Computers to Close Gap Project Number: 317185002	258,000	257,873	257,873	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 317185003	116,000	74,085	74,085	-	-	-
Music Instruments Project Number: 317185009	50,000	50,000	41,307	2,052	-	6,641
<b>Park Trails Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 378185001	23,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 378185002	349,000	348,873	348,873	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 378185003	142,000	82,249	82,249	-	-	-
Music Instruments Project Number: 378185009	50,000	50,000	13,978	24,065	-	11,957

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Parkside Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 363185001	104,000	78,310	78,310	-	-	-
Additional Computers to Close Gap Project Number: 363185002	128,000	127,964	127,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 363185003	40,000	31,864	31,864	-	-	-
Music Instruments Project Number: 363185009	50,000	50,000	49,964	-	29	7
<b>Parkway Middle School</b>						
Technology Infrastructure Upgrade Project Number: 070185001	9,000	8,958	8,958	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 070185003	179,000	137,434	137,434	-	-	-
Music Instruments Project Number: 070185009	5,000	5,000	4,566	114	318	2
Re-Roofing of Bldgs. 22 and 24 Project Number: P.001617	754,360	754,360	754,360	-	-	-
<b>Pasadena Lakes Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 207185001	17,000	17,000	17,000	-	-	-
Additional Computers to Close Gap Project Number: 207185002	59,000	58,975	58,975	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pasadena Lakes Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 207185003	93,000	92,956	92,956	-	-	-
Music Instruments Project Number: 207185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001783	100,000	100,000	99,503	267	-	230
<b>Pathways Academy Charter School</b>						
Charter School Technology Project Number: 537285004	81,221	81,217	81,217	-	-	-
<b>Pembroke Lakes Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 266185001	51,000	32,680	32,680	-	-	-
Additional Computers to Close Gap Project Number: 266185002	90,000	89,921	89,921	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 266185003	84,000	53,812	53,812	-	-	-
Music Instruments Project Number: 266185009	50,000	50,000	49,957	-	-	43
<b>Pembroke Pines Elementary School</b>						
Additional Computers to Close Gap Project Number: 122185002	109,000	108,782	108,782	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 122185003	75,000	53,727	53,727	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pembroke Pines Elementary School</b>						
Music Instruments Project Number: 122185009	50,000	50,000	49,863	46	90	1
<b>Perry, Annabel C. Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 163185001	44,000	20,127	20,127	-	-	-
Additional Computers to Close Gap Project Number: 163185002	162,000	161,809	161,809	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 163185003	107,000	64,298	64,298	-	-	-
Music Instruments Project Number: 163185009	50,000	50,000	49,992	-	-	8
School Choice Enhancement Project Number: P.001766	100,000	100,000	99,996	-	-	4
<b>Peters Elementary School</b>						
Additional Computers to Close Gap Project Number: 093185002	154,000	153,964	153,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 093185003	102,000	55,697	55,697	-	-	-
Music Instruments Project Number: 093185009	50,000	50,000	49,996	-	-	4
<b>Pine Ridge Education Center</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 065385003	19,000	18,969	18,969	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pine Ridge Education Center</b>						
Music Instruments Project Number: 065385009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001868	100,000	100,000	96,212	3,788	-	-
<b>Pines Lakes Elementary School</b>						
Additional Computers to Close Gap Project Number: 286185002	160,000	159,922	159,922	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 286185003	81,000	62,460	62,460	-	-	-
Music Instruments Project Number: 286185009	50,000	50,000	49,760	209	-	31
<b>Pines Middle School</b>						
Additional Computers to Close Gap Project Number: 188185002	244,000	244,000	244,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 188185003	18,000	3,056	3,056	-	-	-
Music Instruments Project Number: 188185009	100,000	100,000	99,998	-	-	2
<b>Pinewood Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 281185001	8,000	7,968	7,968	-	-	-
Additional Computers to Close Gap Project Number: 281185002	88,000	87,948	87,948	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pinewood Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 281185003	104,000	100,374	100,374	-	-	-
Music Instruments Project Number: 281185009	50,000	50,000	42,478	1,238	6,278	6
<b>Pioneer Middle School</b>						
Technology Infrastructure Upgrade Project Number: 257185001	275,000	111,707	111,707	-	-	-
Additional Computers to Close Gap Project Number: 257185002	263,000	262,919	262,919	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 257185003	19,000	15,344	15,344	-	-	-
Music Instruments Project Number: 257185009	100,000	100,000	99,639	260	-	101
Track Resurfacing Project Number: p.002093	70,000	70,000	45,111	-	-	24,889
<b>Piper High School</b>						
Technology Infrastructure Upgrade Project Number: 190185001	488,000	287,311	287,311	-	-	-
Additional Computers to Close Gap Project Number: 190185002	460,000	459,936	459,936	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 190185003	135,000	131,909	131,909	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Piper High School</b>						
Music Instruments Project Number: 190185009	300,000	300,000	299,891	-	-	109
School Choice Enhancement Project Number: P.001772	100,000	100,000	98,384	-	-	1,616
Weight Room Renovation Project Number: P.002015	121,000	121,000	119,890	1,110	-	-
<b>Pivot Charter School</b>						
Charter School Technology Project Number: 532285004	58,443	58,436	58,436	-	-	-
<b>Plantation Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 094185001	8,000	7,968	7,968	-	-	-
Additional Computers to Close Gap Project Number: 094185002	92,000	91,877	91,877	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 094185003	88,000	80,882	80,882	-	-	-
Music Instruments Project Number: 094185009	50,000	50,000	43,720	6,278	-	2
<b>Plantation High School</b>						
Technology Infrastructure Upgrade Project Number: 145185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 145185002	503,000	502,967	502,967	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Plantation High School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 145185003	237,000	152,710	152,710	-	-	-
Music Instruments Project Number: 145185009	300,000	300,000	300,000	-	-	-
Track Resurfacing Project Number: P.002033	300,000	300,000	199,677	-	-	100,323
Weight Room Renovation Project Number: P.002151	121,000	121,000	120,655	-	-	345
<b>Plantation Middle School</b>						
Technology Infrastructure Upgrade Project Number: 055185001	2,000	1,999	1,999	-	-	-
Additional Computers to Close Gap Project Number: 055185002	139,000	138,951	138,951	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 055185003	138,000	101,498	101,498	-	-	-
Music Instruments Project Number: 055185009	100,000	100,000	99,738	-	-	262
<b>Plantation Park Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 125185001	47,000	36,217	36,217	-	-	-
Additional Computers to Close Gap Project Number: 125185002	90,000	89,950	89,950	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Plantation Park Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 125185003	72,000	43,446	43,446	-	-	-
Music Instruments Project Number: 125185009	50,000	50,000	41,885	1,174	6,763	178
<b>Pompano Beach Elementary School</b>						
Additional Computers to Close Gap Project Number: 075185002	133,000	132,926	132,926	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 075185003	72,000	48,540	48,540	-	-	-
Music Instruments Project Number: 075185009	50,000	50,000	48,062	1,595	-	343
School Choice Enhancement Project Number: P.001804	100,000	100,000	99,891	-	-	109
<b>Pompano Beach High School</b>						
Technology Infrastructure Upgrade Project Number: 018585001	255,000	140,357	140,357	-	-	-
Additional Computers to Close Gap Project Number: 018585002	209,000	208,999	208,999	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 018585003	22,000	20,979	20,979	-	-	-
Music Instruments Project Number: 018585009	300,000	300,000	299,993	-	-	7
Track Resurfacing Project Number: P.002052	300,000	300,000	284,145	1,908	-	13,947

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pompano Beach High School</b>						
Weight Room Renovation Project Number: p.002160	121,000	121,000	120,963	-	-	37
<b>Pompano Beach Middle School</b>						
Additional Computers to Close Gap Project Number: 002185002	170,000	169,889	169,889	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 002185003	123,000	72,632	72,632	-	-	-
Music Instruments Project Number: 002185009	100,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001747	100,000	100,000	99,975	-	-	25
<b>Quiet Waters Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 312185001	153,000	71,399	71,399	-	-	-
Additional Computers to Close Gap Project Number: 312185002	257,000	256,981	256,981	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 312185003	72,000	-	-	-	-	-
Music Instruments Project Number: 312185009	50,000	50,000	36,275	6,332	243	7,150
<b>Ramblewood Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 272185001	17,000	6,871	6,871	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Ramblewood Elementary School</b>						
Additional Computers to Close Gap Project Number: 272185002	179,000	178,862	178,862	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 272185003	106,000	60,764	60,764	-	-	-
Music Instruments Project Number: 272185009	50,000	50,000	49,999	-	-	1
<b>Ramblewood Middle School</b>						
Technology Infrastructure Upgrade Project Number: 271185001	170,000	153,282	153,282	-	-	-
Additional Computers to Close Gap Project Number: 271185002	183,000	182,825	182,825	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 271185003	68,000	66,413	66,413	-	-	-
Music Instruments Project Number: 271185009	100,000	100,000	99,993	-	-	7
School Choice Enhancement Project Number: P.001945	100,000	100,000	100,000	-	-	-
<b>Renaissance Charter Middle School at Pines</b>						
Charter School Technology Project Number: 501485004	69,233	69,233	69,233	-	-	-
<b>Renaissance Charter School of Plantation</b>						
Charter School Technology Project Number: 502385004	301,209	301,202	301,202	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Renaissance Charter School at Cooper City</b>						
Charter School Technology Project Number: 504985004	361,151	361,144	361,144	-	-	-
<b>Renaissance Charter School at University</b>						
Charter School Technology Project Number: 504885004	430,084	430,084	430,084	-	-	-
<b>Renaissance Charter School of Coral Springs</b>						
Charter School Technology Project Number: 502085004	445,968	445,891	445,891	-	-	-
<b>Renaissance Charter Schools at Pines</b>						
Charter School Technology Project Number: 571085004	246,062	246,057	246,057	-	-	-
<b>Rickards, James S. Middle School</b>						
Technology Infrastructure Upgrade Project Number: 212185001	17,000	14,526	14,526	-	-	-
Additional Computers to Close Gap Project Number: 212185002	200,000	199,887	199,887	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212185003	106,000	93,395	89,387	-	-	4,008
<b>RISE Academy School of Science and Technology</b>						
Charter School Technology Project Number: 542085004	82,420	82,405	82,405	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Riverglades Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 289185001	143,000	63,958	63,958	-	-	-
Additional Computers to Close Gap Project Number: 289185002	165,000	164,983	164,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 289185003	59,000	-	-	-	-	-
Music Instruments Project Number: 289185009	50,000	50,000	43,721	6,278	-	1
<b>Riverland Elementary School</b>						
Additional Computers to Close Gap Project Number: 015185002	122,000	121,975	121,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 015185003	44,000	33,357	33,357	-	-	-
Music Instruments Project Number: 015185009	50,000	50,000	49,890	-	-	110
<b>Riverside Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 303185001	144,000	14,224	14,224	-	-	-
Additional Computers to Close Gap Project Number: 303185002	124,000	123,902	123,902	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 303185003	63,000	4,834	4,834	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Riverside Elementary School</b>						
Music Instruments Project Number: 303185009	50,000	50,000	49,999	-	-	1
<b>Rock Island Elementary School</b>						
Additional Computers to Close Gap Project Number: 370185002	88,000	87,992	87,992	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 370185003	27,000	26,615	26,615	-	-	-
Music Instruments Project Number: 370185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001755	100,000	100,000	99,986	-	-	14
<b>Royal Palm Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 185185001	9,000	6,871	6,871	-	-	-
Additional Computers to Close Gap Project Number: 185185002	119,000	118,980	118,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 185185003	104,000	62,323	62,323	-	-	-
Music Instruments Project Number: 185185009	50,000	50,000	41,158	980	6,278	1,584
<b>Sanders Park Elementary School</b>						
Additional Computers to Close Gap Project Number: 089185002	116,000	115,835	115,835	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sanders Park Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 089185003	40,000	35,721	35,721	-	-	-
Music Instruments Project Number: 089185009	50,000	50,000	48,994	1,000	-	6
<b>Sandpiper Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 306185001	39,000	21,587	21,587	-	-	-
Additional Computers to Close Gap Project Number: 306185002	169,000	168,691	168,691	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 306185003	58,000	46,172	46,172	-	-	-
Music Instruments Project Number: 306185009	50,000	50,000	49,444	-	-	556
<b>Sawgrass Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 340185001	91,000	49,079	49,079	-	-	-
Additional Computers to Close Gap Project Number: 340185002	194,000	193,950	193,950	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 340185003	116,000	81,827	81,827	-	-	-
Music Instruments Project Number: 340185009	50,000	50,000	50,000	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sawgrass Springs Middle School</b>						
Technology Infrastructure Upgrade Project Number: 343185001	200,000	92,568	92,568	-	-	-
Additional Computers to Close Gap Project Number: 343185002	188,000	187,997	187,997	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 343185003	73,000	71,249	71,249	-	-	-
Music Instruments Project Number: 343185009	100,000	100,000	99,995	-	-	5
School Choice Enhancement Project Number: P.001963	100,000	100,000	99,996	-	-	4
<b>Sea Castle Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 287185001	26,000	20,781	20,781	-	-	-
Additional Computers to Close Gap Project Number: 287185002	162,000	161,980	161,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 287185003	111,000	72,206	72,206	-	-	-
Music Instruments Project Number: 287185009	50,000	50,000	49,675	-	-	325
School Choice Enhancement Project Number: P.001799	100,000	100,000	98,919	1,064	-	17

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Seagull Alternative High School</b>						
Technology Infrastructure Upgrade Project Number: 060185001	26,000	4,081	4,081	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 060185003	100,000	65,631	65,630	-	-	1
Music Instruments Project Number: 060185009	50,000	-	-	-	-	-
<b>Seminole Middle School</b>						
Technology Infrastructure Upgrade Project Number: 189185001	196,000	161,685	161,685	-	-	-
Additional Computers to Close Gap Project Number: 189185002	204,000	203,869	203,869	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 189185003	56,000	50,606	50,606	-	-	-
Music Instruments Project Number: 189185009	100,000	100,000	99,990	-	-	10
Track Resurfacing Project Number: p.002094	70,000	70,000	45,100	-	-	24,900
School Choice Enhancement Project Number: P.002234	100,000	100,000	89,824	67	-	10,109
<b>Sheridan Hills Elementary School</b>						
Additional Computers to Close Gap Project Number: 181185002	115,000	114,944	114,944	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sheridan Hills Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 181185003	68,000	61,030	61,030	-	-	-
Music Instruments Project Number: 181185009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.001840	100,000	100,000	99,791	-	-	209
<b>Sheridan Park Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 132185001	17,000	11,501	11,501	-	-	-
Additional Computers to Close Gap Project Number: 132185002	184,000	183,857	183,857	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 132185003	99,000	54,785	54,785	-	-	-
Music Instruments Project Number: 132185009	50,000	50,000	43,404	112	6,481	3
<b>Sheridan Technical Center</b>						
Technology Infrastructure Upgrade Project Number: 105185001	364,000	360,680	360,680	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 105185003	92,000	91,999	91,999	-	-	-
<b>Sheridan Technical High School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 042285003	40,000	34,038	34,038	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sheridan Technical High School</b>						
School Choice Enhancement Project Number: p.002373	100,000	100,000	-	99,993	-	7
<b>Silver Lakes Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 337185001	134,000	84,626	84,626	-	-	-
Additional Computers to Close Gap Project Number: 337185002	158,000	157,944	157,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 337185003	95,000	58,044	58,044	-	-	-
Music Instruments Project Number: 337185009	50,000	50,000	43,119	6,278	-	603
<b>Silver Lakes Middle School</b>						
Technology Infrastructure Upgrade Project Number: 297185001	17,000	3,224	3,224	-	-	-
Additional Computers to Close Gap Project Number: 297185002	65,000	64,969	64,969	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 297185003	67,000	41,699	41,699	-	-	-
Music Instruments Project Number: 297185009	100,000	100,000	99,862	-	-	138
<b>Silver Palms Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 349185001	123,000	65,648	65,648	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Silver Palms Elementary School</b>						
Additional Computers to Close Gap Project Number: 349185002	206,000	205,848	205,848	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 349185003	54,000	1,881	1,881	-	-	-
Music Instruments Project Number: 349185009	50,000	50,000	49,783	211	-	6
<b>Silver Ridge Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 308185001	95,000	44,397	44,397	-	-	-
Additional Computers to Close Gap Project Number: 308185002	260,000	259,931	259,931	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 308185003	109,000	61,787	61,787	-	-	-
Music Instruments Project Number: 308185009	50,000	50,000	49,756	-	243	1
School Choice Enhancement Project Number: P.001957	100,000	100,000	99,989	-	-	11
<b>Silver Shores Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 358185001	30,000	28,821	28,821	-	-	-
Additional Computers to Close Gap Project Number: 358185002	83,000	82,976	82,976	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Silver Shores Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 358185003	82,000	81,990	81,990	-	-	-
Music Instruments Project Number: 358185009	50,000	50,000	49,962	-	-	38
School Choice Enhancement Project Number: P.001706	100,000	100,000	91,191	129	8,258	422
<b>Silver Trail Middle School</b>						
Technology Infrastructure Upgrade Project Number: 333185001	251,000	198,353	198,353	-	-	-
Additional Computers to Close Gap Project Number: 333185002	316,000	315,943	315,943	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 333185003	78,000	47,109	47,109	-	-	0
Music Instruments Project Number: 333185009	100,000	100,000	99,999	-	-	1
Re-roofing of bldg. 2, section C & D Project Number: P.001650	-	605,000	194,553	80	-	410,367
School Choice Enhancement Project Number: P.001795	100,000	100,000	100,000	-	-	-
<b>Somerset Academy Charter Conservatory High</b>						
Charter School Technology Project Number: 539685004	35,665	35,656	35,656	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Somerset Academy Charter High School Miramar Campus</b>						
Charter School Technology Project Number: 500785004	84,219	84,214	84,214	-	-	-
<b>Somerset Academy Charter School Miramar</b>						
Charter School Technology Project Number: 540585004	193,613	193,605	193,605	-	-	-
<b>Somerset Academy Davie Charter School</b>						
Charter School Technology Project Number: 521185004	45,256	45,251	45,251	-	-	-
<b>Somerset Academy East Preparatory</b>						
Charter School Technology Project Number: 539185004	87,515	87,511	87,511	-	-	-
<b>Somerset Academy Elementary</b>						
Charter School Technology Project Number: 514185004	280,529	280,507	280,507	-	-	-
<b>Somerset Academy High</b>						
Charter School Technology Project Number: 522185004	329,381	329,375	329,375	-	-	-
<b>Somerset Academy Hollywood</b>						
Charter School Technology Project Number: 538785004	17,083	17,080	17,080	-	-	-
<b>Somerset Academy Hollywood Middle School</b>						
Charter School Technology Project Number: 541985004	3,297	3,293	3,293	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Somerset Academy Middle</b>						
Charter School Technology Project Number: 515185004	249,059	249,055	249,055	-	-	-
<b>Somerset Academy Miramar Middle</b>						
Charter School Technology Project Number: 540685004	131,573	131,539	131,539	-	-	-
<b>Somerset Academy Neighborhood</b>						
Charter School Technology Project Number: 502185004	158,247	158,237	158,237	-	-	-
<b>Somerset Academy Pompano</b>						
Charter School Technology Project Number: 538885004	49,452	49,451	49,451	-	-	-
<b>Somerset Academy Pompano Middle</b>						
Charter School Technology Project Number: 541385004	6,893	6,885	6,885	-	-	-
<b>Somerset Academy Village Charter Middle School</b>						
Charter School Technology Project Number: 500285004	33,268	33,265	33,265	-	-	-
<b>Somerset Charter Academy @ North Lauderdale</b>						
Charter School Technology Project Number: 500385004	212,794	212,787	212,787	-	-	-
<b>Somerset Miramar South</b>						
Charter School Technology Project Number: 505485004	31,470	31,469	31,469	-	-	-
<b>Somerset Pines Academy</b>						
Charter School Technology Project Number: 503085004	146,558	146,548	146,548	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Somerset Prep Charter High Broward Campus</b>						
Charter School Technology Project Number: 500685004	66,835	66,831	66,831	-	-	-
<b>Somerset Preparatory Charter Middle School</b>						
Charter School Technology Project Number: 544185004	101,002	100,993	100,993	-	-	-
<b>Somerset Village Academy</b>						
Charter School Technology Project Number: 500485004	74,328	74,319	74,319	-	-	-
<b>South Broward High School</b>						
Additional Computers to Close Gap Project Number: 017185002	421,000	420,995	420,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 017185003	181,000	159,681	159,681	-	-	-
School Choice Enhancement Project Number: P.001991	100,000	100,000	100,000	-	-	-
Weight Room Renovation Project Number: p.002023	121,000	121,000	120,176	-	-	824
<b>South Plantation High School</b>						
Technology Infrastructure Upgrade Project Number: 235185001	371,000	238,150	238,150	-	-	-
Additional Computers to Close Gap Project Number: 235185002	549,000	548,915	548,915	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>South Plantation High School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 235185003	122,000	117,876	117,876	-	-	-
Music Instruments Project Number: 235185009	300,000	300,000	299,991	-	-	9
Weight Room Renovation Project Number: p.002161	121,000	121,000	120,645	-	-	355
<b>Stephen Foster Elementary School</b>						
Additional Computers to Close Gap Project Number: 092185002	49,000	48,913	48,913	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 092185003	82,000	74,617	74,617	-	-	-
Music Instruments Project Number: 092185009	50,000	50,000	49,446	-	-	554
<b>Stirling Elementary School</b>						
Additional Computers to Close Gap Project Number: 069185002	198,000	197,883	197,883	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 069185003	84,000	57,716	57,716	-	-	-
Music Instruments Project Number: 069185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.001962	100,000	100,000	99,885	-	-	115

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Stoneman Douglas High School</b>						
Technology Infrastructure Upgrade Project Number: 301185001	441,000	335,493	335,493	-	-	-
Additional Computers to Close Gap Project Number: 301185002	830,000	829,903	829,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 301185003	38,000	26,755	26,755	-	-	-
Music Instruments Project Number: 301185009	300,000	300,000	300,000	-	-	-
Weight Room Renovation Project Number: p.002162	121,000	121,000	120,995	-	-	5
<b>Stranahan High School</b>						
Technology Infrastructure Upgrade Project Number: 021185001	8,000	4,812	4,812	-	-	-
Additional Computers to Close Gap Project Number: 021185002	305,000	304,903	304,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 021185003	230,000	154,519	154,519	-	-	-
Music Instruments Project Number: 021185009	100,000	100,000	93,724	-	-	6,276
Weight Room Renovation Project Number: P.001995	121,000	121,000	113,559	5,352	1,648	441
Track Resurfacing Project Number: p.002107	300,000	300,000	285,286	14,714	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>SunEd High School</b>						
Charter School Technology Project Number: 506085004	107,296	107,283	107,283	-	-	-
<b>Sunland Park Academy</b>						
Additional Computers to Close Gap Project Number: 061185002	29,000	28,768	28,768	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 061185003	26,000	25,850	25,850	-	-	-
Music Instruments Project Number: 061185009	50,000	50,000	49,889	-	110	1
School Choice Enhancement Project Number: P.001928	100,000	100,000	99,739	-	-	261
<b>Sunrise Middle School</b>						
Additional Computers to Close Gap Project Number: 025185002	185,000	184,884	184,884	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 025185003	132,000	129,428	129,428	-	-	-
Music Instruments Project Number: 025185009	100,000	100,000	99,999	-	-	1
<b>Sunset Lakes Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 366185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 366185002	195,000	194,803	194,803	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sunset Lakes Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 366185003	82,000	74,850	73,283	-	-	1,567
Music Instruments Project Number: 366185009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.001718	100,000	100,000	99,992	-	8	-
<b>Sunshine Elementary Charter</b>						
Charter School Technology Project Number: 540085004	86,916	86,895	86,895	-	-	-
<b>Sunshine Elementary School</b>						
Additional Computers to Close Gap Project Number: 117185002	190,000	189,970	189,970	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 117185003	94,000	60,310	60,310	-	-	-
Music Instruments Project Number: 117185009	50,000	50,000	49,594	216	190	-
<b>Tamarac Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 262185001	26,000	9,206	9,206	-	-	-
Additional Computers to Close Gap Project Number: 262185002	251,000	250,988	250,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 262185003	134,000	89,195	89,195	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Tamarac Elementary School</b>						
Music Instruments Project Number: 262185009	50,000	50,000	49,998	-	-	2
School Choice Enhancement Project Number: P.001761	100,000	100,000	99,939	-	-	61
<b>Taravella, J.P. High School</b>						
Technology Infrastructure Upgrade Project Number: 275185001	429,000	289,381	289,381	-	-	-
Additional Computers to Close Gap Project Number: 275185002	788,000	787,980	787,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 275185003	133,000	133,000	133,000	-	-	-
Music Instruments Project Number: 275185009	300,000	300,000	299,999	-	-	1
Track Resurfacing Project Number: p.002106	300,000	300,000	263,927	36,073	-	-
Weight Room Renovation Project Number: P.002156	121,000	121,000	115,995	671	4,334	-
<b>Tedder Elementary School</b>						
Additional Computers to Close Gap Project Number: 057185002	90,000	89,916	89,916	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 057185003	55,000	53,550	53,550	-	-	-
Music Instruments Project Number: 057185009	50,000	50,000	49,919	-	80	1

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Tedder Elementary School</b>						
School Choice Enhancement Project Number: P.001781	100,000	100,000	100,000	-	-	-
<b>Tequesta Trace Middle School</b>						
Technology Infrastructure Upgrade Project Number: 315185001	166,000	135,139	135,139	-	-	-
Additional Computers to Close Gap Project Number: 315185002	204,000	203,856	203,856	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 315185003	72,000	61,293	61,293	-	-	-
Music Instruments Project Number: 315185009	100,000	100,000	99,398	-	598	4
<b>The Quest Center</b>						
Additional Computers to Close Gap Project Number: 102185002	22,000	21,932	21,932	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 102185003	54,000	42,202	42,202	-	-	-
Music Instruments Project Number: 102185009	50,000	50,000	31,483	8,084	9,384	1,049
<b>Thurgood Marshall Elementary School</b>						
Additional Computers to Close Gap Project Number: 329185002	100,000	99,848	99,848	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 329185003	49,000	5,937	5,937	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Thurgood Marshall Elementary School</b>						
Music Instruments Project Number: 329185009	50,000	-	-	-	-	-
<b>Tradewinds Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 348185001	4,000	3,969	3,969	-	-	-
Additional Computers to Close Gap Project Number: 348185002	314,000	313,806	313,806	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 348185003	106,000	81,804	81,804	-	-	-
Music Instruments Project Number: 348185009	50,000	50,000	42,353	6,278	122	1,247
<b>Tropical Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 073185001	66,000	35,375	35,375	-	-	-
Additional Computers to Close Gap Project Number: 073185002	132,000	131,934	131,934	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 073185003	84,000	60,265	60,265	-	-	-
Music Instruments Project Number: 073185009	50,000	50,000	25,097	24,903	-	-
<b>Village Elementary School</b>						
Additional Computers to Close Gap Project Number: 162185002	181,000	180,991	180,991	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Village Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 162185003	41,000	41,000	41,000	-	-	-
Music Instruments Project Number: 162185009	50,000	50,000	25,205	-	-	24,795
<b>Walker Elementary School</b>						
Additional Computers to Close Gap Project Number: 032185002	69,000	68,849	68,849	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 032185003	64,000	52,909	52,909	-	-	-
Music Instruments Project Number: 032185009	50,000	50,000	43,998	6,000	-	2
School Choice Enhancement Project Number: P.001771	100,000	100,000	99,804	-	-	196
<b>Watkins Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 051185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 051185002	153,000	152,947	152,947	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 051185003	46,000	38,164	38,164	-	-	-
Music Instruments Project Number: 051185009	50,000	-	-	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Welleby Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 288185001	82,000	40,322	40,322	-	-	-
Additional Computers to Close Gap Project Number: 288185002	166,000	165,922	165,922	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 288185003	103,000	63,863	63,863	-	-	-
Music Instruments Project Number: 288185009	50,000	50,000	49,764	-	-	236
<b>West Broward High School</b>						
Additional Computers to Close Gap Project Number: 397185002	683,000	682,903	682,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 397185003	83,000	82,949	82,949	-	-	-
Music Instruments Project Number: 397185009	300,000	300,000	299,974	-	-	26
School Choice Enhancement Project Number: P.001717	100,000	100,000	99,901	-	-	99
Track Resurfacing Project Number: P.002034	300,000	300,000	291,420	-	-	8,580
Weight Room Renovation Project Number: P.002152	121,000	121,000	120,997	-	-	3
<b>West Hollywood Elementary School</b>						
Additional Computers to Close Gap Project Number: 016185002	141,000	140,855	140,855	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>West Hollywood Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 016185003	39,000	31,224	31,224	-	-	-
Music Instruments Project Number: 016185009	50,000	50,000	43,714	-	6,278	8
School Choice Enhancement Project Number: P.001809	100,000	100,000	99,978	-	-	22
<b>Westchester Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 268185001	52,000	20,852	20,852	-	-	-
Additional Computers to Close Gap Project Number: 268185002	205,000	204,859	204,859	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 268185003	123,000	73,998	73,998	-	-	-
Music Instruments Project Number: 268185009	50,000	50,000	49,931	-	-	69
<b>Western High School</b>						
Technology Infrastructure Upgrade Project Number: 283185001	297,000	255,229	255,229	-	-	-
Additional Computers to Close Gap Project Number: 283185002	668,000	667,869	667,869	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 283185003	141,000	99,055	99,055	-	-	0

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Western High School</b>						
Music Instruments Project Number: 283185009	300,000	300,000	298,843	-	-	1,157
Track Resurfacing Project Number: p.002105	300,000	300,000	192,510	12,753	-	94,737
Weight Room Renovation Project Number: P.002153	121,000	121,000	119,200	1,800	-	-
<b>Westglades Middle School</b>						
Technology Infrastructure Upgrade Project Number: 387185001	215,000	157,117	157,117	-	-	-
Additional Computers to Close Gap Project Number: 387185002	304,000	303,928	303,928	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 387185003	25,000	18,297	18,296	-	-	1
Music Instruments Project Number: 387185009	100,000	100,000	99,992	-	-	8
School Choice Enhancement Project Number: p.002345	100,000	100,000	3,140	96,860	-	-
<b>Westpine Middle School</b>						
Technology Infrastructure Upgrade Project Number: 205285001	9,000	6,138	6,138	-	-	-
Additional Computers to Close Gap Project Number: 205285002	236,000	235,969	235,969	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 205285003	136,000	109,275	109,275	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Westpine Middle School</b>						
Music Instruments Project Number: 205285009	100,000	100,000	99,991	-	-	9
<b>Westwood Heights Elementary School</b>						
Additional Computers to Close Gap Project Number: 063185002	82,000	81,941	81,941	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 063185003	52,000	42,111	42,111	-	-	-
Music Instruments Project Number: 063185009	50,000	50,000	36,444	13,197	351	8
School Choice Enhancement Project Number: P.001782	100,000	100,000	99,991	9	-	-
<b>Whiddon-Rogers Education Center</b>						
Technology Infrastructure Upgrade Project Number: 045285001	18,000	17,692	17,692	-	-	-
Additional Computers to Close Gap Project Number: 045285002	50,000	49,983	49,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 045285003	136,000	132,232	132,232	-	-	-
Music Instruments Project Number: 045285009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.001702	100,000	100,000	99,998	1	-	1

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Whispering Pines Education Center</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175285003	33,000	31,706	31,706	-	-	-
Music Instruments Project Number: 175285009	50,000	-	-	-	-	-
<b>Wilton Manors Elementary School</b>						
Additional Computers to Close Gap Project Number: 019185002	129,000	128,622	128,622	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 019185003	40,000	-	-	-	-	-
Music Instruments Project Number: 019185009	50,000	50,000	47,119	-	-	2,881
<b>Wingate Oaks Center</b>						
Technology Infrastructure Upgrade Project Number: 099185001	103,000	102,986	102,986	-	-	-
Additional Computers to Close Gap Project Number: 099185002	11,000	10,967	10,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 099185003	61,000	48,854	48,854	-	-	-
Music Instruments Project Number: 099185009	50,000	-	-	-	-	-
<b>Winston Park Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 309185001	73,000	73,000	73,000	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Winston Park Elementary School</b>						
Additional Computers to Close Gap Project Number: 309185002	360,000	359,978	359,978	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 309185003	124,000	102,484	102,484	-	-	-
Music Instruments Project Number: 309185009	50,000	50,000	43,613	72	6,278	37
School Choice Enhancement Project Number: P.002208	100,000	100,000	99,028	-	-	972
<b>Young, Virginia Shuman Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 332185001	43,000	39,085	39,085	-	-	-
Additional Computers to Close Gap Project Number: 332185002	145,000	144,890	144,890	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 332185003	84,000	50,932	50,932	-	-	-
Music Instruments Project Number: 332185009	50,000	50,000	49,562	435	-	3
<b>Young, Walter C. Middle School</b>						
Technology Infrastructure Upgrade Project Number: 300185001	182,000	155,271	155,271	-	-	-
Additional Computers to Close Gap Project Number: 300185002	212,000	211,976	211,976	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Young, Walter C. Middle School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 300185003	90,000	72,161	72,161	-	-	-
Music Instruments Project Number: 300185009	100,000	100,000	99,993	-	-	7
School Choice Enhancement Project Number: P.001961	100,000	100,000	92,422	1,168	-	6,410

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2019



GOB Referendum Approved by Voters on 11/4/20146 - 58 Months Since Approval

	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	\$144,633,317	\$136,809,370	\$124,252,297	\$1,584,834	\$1,181,576	\$9,790,663

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report



## Remaining Projects Summary Schedule for Quarter Ended September 30, 2019

GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

GOB	Original Budget	Current Budget
Music & Art	\$ 1,212,000	\$ 1,212,000
Athletics	121,000	121,000
Renovation	1,357,000	1,357,000
<b>GOB Total</b>	<b>\$ 2,690,000</b>	<b>\$ 2,690,000</b>

Non-GOB	Original Budget	Current Budget
Renovation	\$ 3,300,000	\$ 3,605,637
<b>Non-GOB Total</b>	<b>\$ 3,300,000</b>	<b>\$ 3,605,637</b>

<b>Total</b>	<b>\$ 5,990,000</b>	<b>\$ 6,295,637</b>
--------------	---------------------	---------------------



# SMART Program Budget Activity Report



## Remaining Projects Detail Schedule for Quarter Ended September 30, 2019

GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School	Project	Original Budget	Current Budget
Bethune, Mary M. Elementary School	School Choice Enhancement	100,000	100,000
Broward Estates Elementary School	School Choice Enhancement	100,000	100,000
Cooper City High School	School Choice Enhancement	100,000	100,000
Coral Glades High School	School Choice Enhancement	100,000	100,000
Coral Springs Pre-K - 8	School Choice Enhancement	100,000	100,000
Country Hills Elementary School	School Choice Enhancement	100,000	100,000
Cresthaven Elementary School	School Choice Enhancement	100,000	100,000
Cross Creek School	School Choice Enhancement	100,000	100,000
Crystal Lake Middle School	School Choice Enhancement	100,000	100,000
Dania Elementary School	School Choice Enhancement	100,000	100,000
Deerfield Beach High School	School Choice Enhancement	100,000	100,000
Driftwood Elementary School	School Choice Enhancement	100,000	100,000
Endeavour Primary Learning Center	School Choice Enhancement	100,000	100,000
Flanagan, Charles W. High School	School Choice Enhancement	100,000	100,000
Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)	School Choice Enhancement	100,000	100,000
Gulfstream Early Learning Center of Excellence	Art Room Renovation and Equipment	85,000	85,000
	Conversion of Existing Space to Music and/or Art Lab(s)	606,000	606,000

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report



## Remaining Projects Detail Schedule for Quarter Ended September 30, 2019

GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School	Project	Original Budget	Current Budget
Gulfstream Early Learning Center of Excellence	HVAC exhaust hoods, kitchen HVAC improvements, and building envelope improvements related to the portable classrooms.	-	305,637
	Media Center improvements	157,000	157,000
	Music Room Renovation	521,000	521,000
Hallandale High School	School Choice Enhancement	100,000	100,000
Harbordale Elementary School	School Choice Enhancement	100,000	100,000
Hollywood Central Elementary School	School Choice Enhancement	100,000	100,000
Hollywood Hills Elementary School	School Choice Enhancement	100,000	100,000
Lakeside Elementary School	School Choice Enhancement	100,000	100,000
Larkdale Elementary School	School Choice Enhancement	100,000	100,000
Lauderhill-Paul Turner Elementary School	School Choice Enhancement	100,000	100,000
McNab Elementary School	School Choice Enhancement	100,000	100,000
Meadowbrook Elementary School	School Choice Enhancement	100,000	100,000
Monarch High School	School Choice Enhancement	100,000	100,000
Nob Hill Elementary School	School Choice Enhancement	100,000	100,000
Northeast High School	Weight Room Renovation	121,000	121,000
Nova Blanche Forman Elementary School	School Choice Enhancement	100,000	100,000
Nova Dwight D Eisenhower Elementary School	School Choice Enhancement	100,000	100,000
Palmview Elementary School	School Choice Enhancement	100,000	100,000
Park Ridge Elementary School	School Choice Enhancement	100,000	100,000

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report



## Remaining Projects Detail Schedule for Quarter Ended September 30, 2019

GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

School	Project	Original Budget	Current Budget
Park Trails Elementary School	School Choice Enhancement	100,000	100,000
Parkside Elementary School	School Choice Enhancement	100,000	100,000
Parkway Middle School	School Choice Enhancement	100,000	100,000
Pines Middle School	School Choice Enhancement	100,000	100,000
Riverglades Elementary School	School Choice Enhancement	100,000	100,000
Sanders Park Elementary School	School Choice Enhancement	100,000	100,000
Silver Lakes Elementary School	School Choice Enhancement	100,000	100,000
Silver Palms Elementary School	School Choice Enhancement	100,000	100,000
South Plantation High School	School Choice Enhancement	100,000	100,000
Stoneman Douglas High School	School Choice Enhancement	100,000	100,000
Tequesta Trace Middle School	School Choice Enhancement	100,000	100,000
Tradewinds Elementary School	School Choice Enhancement	100,000	100,000
Tropical Elementary School	School Choice Enhancement	100,000	100,000
Westpine Middle School	School Choice Enhancement	100,000	100,000
Wilton Manors Elementary School	School Choice Enhancement	100,000	100,000

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report



## Remaining Projects Detail Schedule for Quarter Ended September 30, 2019

GOB Referendum Approved by Voters on 11/4/2014 - 58 Months Since Approval

	Original Budget		Current Budget	
Total	\$	5,990,000	\$	6,295,637

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



