

**EXECUTIVE SUMMARY**

**Change Order #1**

**Marjory Stoneman Douglas High School, Parkland  
C & F Electric of Fort Lauderdale, Inc. (CC-CSMP)**

**Modular Classrooms (Portables)**

**Project No. P.002219**

**PROJECT SUMMARY**

**Total Project Budget**

Construction Budget: \$4,729,000  
Soft Cost Budget: \$1,833,714  
(Design, FF&E, IT, Mgmt. Fees, etc.) \_\_\_\_\_

**Original D.E.F.P. Budget: \$6,562,714**

Approved Add. Funding: \$ 0

New Funding Request: \$ 0

**Current Revised Budget: \$6,562,714**

**Change Order Summary**

Current Request: ADD \$178,174

Schedule Change: 0 days

**Change Order Analysis**

Consultant Error 0.00%

Consultant Omission 0.00%

Owner's Request 0.19%

Unforeseen 0.00%

Tax Savings and DOP 0.00%

**Project Overview:**

Installation of 34 Portables which was completed and usable by the 2018-2019 academic school year.

**Contractor's Financial Overview:**

ORIGINAL BASE CONTRACT: \$ 957,270 / 0 Days

PREVIOUSLY APPROVED CO'S: \$ 0 / 0 Days

CURRENT CO REQUEST: \$ 178,174 / 0 Days

**CURRENT REVISED CONTRACT: \$1,135,444 / 0 Days**

**Status of Work:**

Preparation for the demobilization, demolition, and removal of the portables which will be completed by the 2020-2021 academic school year.

**Change Order Items:**

**Item #1 – (COI #1) Electrical Demo to Prepare for Portable Demobilization:** Added scope to provide electrical demolition to prepare for the demobilization of the temporary portables. Changes include power demo interior/exterior, systems demo-intercom/fire alarm/voice data, demo of electrical service, and patch exterior holes. (Owner's Request: \$178,174; 0 Days)

**Action Plan:**

This change order has been reviewed for entitlement and cost by CBRE | Heery, Inc. and Atkins and has been approved by CORP.