



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE	2020-06-09 10:05 - School Board Operational Meeting
AGENDA ITEM	ITEMS
CATEGORY	EE. OFFICE OF STRATEGY & OPERATIONS
DEPARTMENT	Procurement & Warehousing Services

Special Order Request	
<input type="radio"/> Yes	<input checked="" type="radio"/> No
Time	
Open Agenda	
<input checked="" type="radio"/> Yes	<input type="radio"/> No

ITEM No.:
EE-11.

TITLE:
Recommendation for Additional Spending Authority - 18-001V - Speech-Language Pathology and Audiology Services

REQUESTED ACTION:
Approve the additional spending authority for the above Request for Proposal (RFP). Contract Term: July 1, 2017 through June 30, 2020, Three (3) Years; User Department: Exceptional Student Learning Support (ESLS), Additional Requested Amount: \$1,781,000; New Award Amount: \$26,236,722; Awarded Vendor(s): Twenty-three (23); Small/Minority/Women Business Enterprise Vendor(s): Four (4).
See Supporting Docs for Continuation of Requested Action.

SUMMARY EXPLANATION AND BACKGROUND:
This RFP was issued to provide students who qualify for services as exceptional students with disabilities under the Individuals with Disabilities Act, Individuals with Disabilities Improvement Act, and any other students identified by District staff or as required by the legislature. This RFP provides speech-language pathology and audiology services for students who have a communication disorder in areas of language, participation, fluency, voice, and deaf/hard of hearing. The original award amount was \$16,500,000. The first additional spending authority was requested and approved on Agenda Item EE-18, July 23, 2019, in the amount of \$7,955,722 that brought the total spending authority to \$24,455,722. This agenda item is to request an additional spending authority in order to provide services until June 30, 2020.

A copy of the Original Executed Docs are available online at: http://www.broward.k12.fl.us/supply/agenda/OriginalExecutedDocuments_18-001V.pdf

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction
 Goal 2: Safe & Supportive Environment
 Goal 3: Effective Communication

FINANCIAL IMPACT:
The estimated financial impact to the District will be \$1,781,000. The contract award amount was for \$24,455,722. The request is to increase the spending authority by \$1,781,000, bringing the new contract value to \$26,236,722. The funding source will come from the General Fund through school-based Florida Public Schools Full-time Equivalent generated for speech-language services and from the ESLS Department's operating budget. The financial impact amount represents an estimated contract value, however, the amount authorized will not exceed the contract award amount.

EXHIBITS: (List)
(1) Continuation of Requested Action (2) Executive Summary (3) Financial Analysis Worksheet

BOARD ACTION:

(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Saemone Hollingsworth	Phone: 754-321-3400
Name: Mary C. Coker	Phone: 754-321-0501

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title
Maurice L. Woods - Chief Strategy & Operations Officer

Signature

Approved In Open Board Meeting On: _____
By: _____
School Board Chair