

**EXECUTIVE SUMMARY**  
**Change Order #2**  
**Lake Forest Elementary School, Pembroke Park**  
**Advanced Roofing Inc.**  
**SMART Program Renovations**  
**Project No. P.001886**

**PROJECT SUMMARY**

**Total Project Budget**

Construction Budget: \$ 1,468,798  
 Soft Cost Budget: \$ 444,202  
 (Design, FF&E, IT, Mgmt. Fees, etc.)  
**Original D.E.F.P. Budget: \$ 1,913,000**  
 Approved Add. Funding: \$ 1,202,142  
 (JJ-1, 2/5/19)  
 New Funding Request: \$ 0  
**Current Revised Budget: \$ 3,115,142**

**Change Order Summary**

Current Request \$ (122,661)  
 Schedule Change: 0 days

**Change Order Analysis**

Consultant Error 0.00%  
 Consultant Omission 0.66%  
 Owner Request - 5.01%  
 Unforeseen 0.00%  
 Tax Savings and DOP 0.00%  
**TOTAL -4.35%**

**Construction Schedule Summary**

-Actual Start: 4/29/19  
  
 -Original Planned Substantial Completion: 6/21/20  
 -Current Planned Substantial Completion: 6/21/21  
 -Actual Substantial Completion: TBD  
  
 -Original Planned Final Completion: 7/21/20  
 -Current Planned Final Completion: 7/21/21  
 -Actual Final Completion: TBD

**Project Overview:**

The scope of work for this project includes, but is not limited to, building envelope improvements and HVAC improvements.

**Contractor's Financial Overview:**

ORIGINAL BASE CONTRACT: \$ 2,450,306 / 420 Days  
 PREVIOUSLY APPROVED CO'S: \$ 16,232 / 0 Days  
 CURRENT CO REQUEST: \$ (122,661) / 0 Days  
**CURRENT REVISED CONTRACT: \$ 2,343,877 / 420 Days**

**Status of Work:**

This project is currently in the construction phase and is 49% complete.

**Change Order Items:**

**Item #1 – (COI#3) De-scoping Replacement of Aluminum Canopies for Walkways:** After further observation and evaluation, it was determined that the walkway between Buildings 4 and 5 did not demonstrate buckling on the underside of the aluminum canopy. Since there were no leaks observed in the existing aluminum covered walkways on campus, it was decided that this scope of work will be removed and the Owner will receive a credit. (Owner Request – \$(122,661); 0 days)

**Action Plan:**

The design drawings have been modified to reflect the changes described above. This change order has been reviewed for entitlement and cost by AECOM and Atkins with a recommendation for approval from CORP.