

**EXECUTIVE SUMMARY**  
**Change Order #2**  
**Bright Horizons Center, Pompano Beach**  
**LEGO Construction Co.**  
**SMART Program Renovations**  
**Project No. P.001974**

**PROJECT SUMMARY**

**Total Project Budget**

Construction Budget: \$1,276,849  
 Soft Cost Budget: \$ 386,151  
 (Design, FF&E, IT, Mgmt. Fees, etc.)  
**Original D.E.F.P. Budget: \$1,663,000**  
 Approved Add. Funding: \$1,893,100  
 (JJ-4, 7/23/19)  
 Funds from School Pool Project: \$ 183,666  
**Current Revised Budget: \$3,739,766**

**Change Order Summary**

Current Request: \$ 12,510  
 Schedule Change: 0 days

**Change Order Analysis**

Consultant Error	0.00%
Consultant Omission	0.43%
Owner Request	0.00%
Unforeseen	6.80%
<u>Tax Savings and DOP</u>	<u>0.00%</u>
<b>TOTAL</b>	<b>7.23%</b>

**Construction Schedule Summary**

-Actual Start: 9/05/19

-Original Planned Substantial Completion: 3/02/20

-Current Planned Substantial Completion: 4/20/21

-Actual Substantial Completion: TBD

-Original Planned Final Completion: 4/01/20

-Current Planned Final Completion: 5/20/21

-Actual Final Completion: TBD

**Project Overview:**

The scope of work for this project includes, but is not limited to, fire alarm, fire sprinklers, building envelope improvements, and HVAC improvements.

**Contractor's Financial Overview:**

ORIGINAL BASE CONTRACT:	\$ 2,886,000 / 180 Days
PREVIOUSLY APPROVED CO'S:	\$ 196,347 / 180 Days
CURRENT CO REQUEST:	\$ 12,510 / 0 Days
<b>CURRENT REVISED CONTRACT:</b>	<b>\$ 3,094,857 / 360 Days</b>

**Status of Work:**

This project is 88% complete.

**Change Order Items:**

**Item #1 – (COI#3) Relocation of Power Supplies** Provide labor and materials to relocate existing power supply for the new fire alarm panel in Building 1. (Consultant Omission – \$12,510; Add 0 days)

**Action Plan:**

The design drawings have been modified to reflect the changes described above. This change order has been reviewed for entitlement and cost by AECOM with a recommendation for approval from CORP.