

EXECUTIVE SUMMARY

Change Order #2

**Gulfstream Academy of Hallandale Beach K-7 (f.k.a. Hallandale Adult & Community Center), Hallandale
Thornton Construction Company, Inc.
SMART Program Renovations
Project No. P.001822**

PROJECT SUMMARY

Total Project Budget

Construction Budget: \$4,279,464
 Soft Cost Budget: \$ 882,236
 (Design, FF&E, IT, Mgmt. Fees, etc.)
Original D.E.F.P. Budget: \$5,161,700
 Approved Add. Funding: \$ 0
 New Funding Request: \$ 0
Current Revised Budget: \$5,161,700

Change Order Summary

Current Request: \$ 19,144
 Schedule Change: 0 days

Change Order Analysis

Consultant Error 0.00%
 Consultant Omission 2.12%
 Owner Request 0.15%
 Unforeseen 0.96%
Tax Savings and DOP 0.00%
TOTAL 3.23%

Construction Schedule Summary

-Actual Start: 5/28/19

 -Original Planned Substantial Completion: 6/26/20
 -Current Planned Substantial Completion: 11/30/20
 -Actual Substantial Completion: TBD

 -Original Planned Final Completion: 7/26/20
 -Current Planned Final Completion: 12/30/20
 -Actual Final Completion: TBD

Project Overview:

The scope of work for this project includes, but is not limited to, fire sprinklers, safety/security upgrade, building envelope improvements, electrical improvements, HVAC improvements, media center improvements, and improvements to Buildings 1, 7, 9, and 12.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT: \$ 3,799,000 /396 Days
PREVIOUSLY APPROVED CO'S: \$ 103,766 / 24 Days
CURRENT CO REQUEST: \$ 19,144 / 0 Days
CURRENT REVISED CONTRACT: \$ 3,921,910 /420 Days

Status of Work:

The project is nearing completion and is 90% complete.

Change Order Items:

Item #1 – (COI#7) Installation of a Fiberglass Vault: Provide labor, equipment, and material to install a fiberglass vault to allow maintenance access to the fire sprinkler main line valves. (Consultant Omission – \$3,451; Add 0 days)

Item #2 – (COI#8) Removal of Exhaust Fans and Curbs: The former Art Room was in Building 7 which currently has two exhaust fans no longer in use. This change order item is required to provide labor, equipment, and material to remove the two existing roof exhaust fans, curbs, and fill-in both openings in Building 7. (Consultant Omission – \$3,907; Add 0 days)

Item #3 – (COI#9) Installation of R19 Faced Batt insulation: Due to a gap found between the top of the wall and the roof at Buildings 1, 2, 7, and 12, labor, equipment, and materials will be required to install insulation above the acoustical ceiling tiles to seal the thermal envelope for these buildings. (Consultant Omission – \$11,786; Add 0 days)

Action Plan:

The design drawings have been modified to reflect the changes described above. This change order has been reviewed for entitlement and cost by AECOM with a recommendation for approval from CORP.