

Park Ridge Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6 (FY20)	Program Year 7 (FY21)	Program Year 8 (FY22)	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6 (FY20)	Program Year 7 (FY21)	Program Year 8 (FY22)	Total	Scope
Safety & Security	Yr4	76,778*	217,222*			294,000	Fire Alarm
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr3	228,770*	647,230*			876,000	HVAC Improvements
Renovation	Yr4	194,820*	551,180*			746,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	69,989*	198,011*			268,000	Media Center improvements
SMART Program Sub-Total		670,357	1,613,643	0	0	2,284,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6 (FY20)	Program Year 7 (FY21)	Program Year 8 (FY22)	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr2	61,000				61,000	Wireless Network Upgrade
SMART	Yr2	6,000				6,000	CAT 6 Data port Upgrade
SMART	Yr2	97,000				97,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	147,000				147,000	Additional computers to close computer gap
Completed Sub-Total		361,000	0	0	0	361,000	

School Total		1,031,357	1,613,643	0	0	2,645,000	
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*Project Scope Included:

Year 3 total scope \$228,770

Year 4 total scope \$341,587

Year 6 total scope \$1,613,643

Total value of scope \$2,184,000