

**Gulfstream Academy of Hallandale Beach K-8
(Hallandale Elementary School)**

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6 (FY20)	Program Year 7 (FY21)	Program Year 8 (FY22)	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6 (FY20)	Program Year 7 (FY21)	Program Year 8 (FY22)	Total	Scope
Renovation	Yr4	113,031*	300,969*			414,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	184,563*	491,437*			676,000	HVAC Improvements
SMART Program Sub-Total		297,594	792,406	0	0	1,090,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6 (FY20)	Program Year 7 (FY21)	Program Year 8 (FY22)	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	4,000				4,000	CAT 6 Data port Upgrade
SMART	Yr5	100,000				100,000	School Choice Enhancement
SMART	Yr2	78,000				78,000	Wireless Network Upgrade
SMART	Yr2	204,000				204,000	Additional computers to close computer gap
SMART	Yr2	139,000				139,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		575,000	0	0	0	575,000	

School Total		872,594	792,406	0	0	1,665,000	
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*Project Scope Included:

Year 4 total scope \$297,594

Year 6 total scope \$792,406

Total value of scope \$1,090,000