

**EXECUTIVE SUMMARY**  
**Final Acceptance and Final Release of Retainage**  
**Cypress Elementary School, Pompano Beach**  
**LEGO Construction Co.**  
**SMART Program Renovations**  
**Project No. P.001412**

**PROJECT SUMMARY**

**Total Project Budget**

Construction Budget:	\$2,705,280
Soft Cost Budget:	\$ 593,887
(Design, FF&E, IT, Mgmt. Fees, etc.)	<hr/>
<b>Original D.E.F.P. Budget:</b>	<b>\$3,299,167</b>
Approved Add. Funding:	\$ 452,897
(JJ-15, 12/19/17)	
New Funding Request:	\$ <u>0</u>
<b>Current Revised Budget:</b>	<b>\$3,752,064</b>

**Change Order Analysis**

Consultant Error	0.00%
Consultant Omission	0.97%
Owner's Request	2.34%
Unforeseen	1.22%
Tax Savings and DOP	0.00%
<b>TOTAL</b>	<b>4.53%</b>

**Construction Schedule Summary**

- Actual Start: 3/05/18
  
- Actual Substantial Completion: 3/30/20
  
- Actual Completion: 10/20/20

**Project Overview:**

The scope of work for this project, includes, but is not limited to, safety/security upgrades, fire sprinklers, media center improvements, building envelope improvements. Also included is the replacement of existing classroom unit ventilators (approximately 42 classrooms) with new ventilators, ducts and diffusers. This includes all related work for electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of outside air units.

**Contractor's Financial Overview:**

ORIGINAL BASE CONTRACT:	\$ 2,840,165 / 380 Days
PREVIOUSLY APPROVED CO'S:	\$ <u>128,895 / 210 Days</u>
<b>CURRENT REVISED CONTRACT:</b>	<b>\$ 2,969,060 / 590 Days</b>

**Status of Work:**

The project obtained the Certificate of Occupancy on March 30, 2020. All documents for closeout will be executed upon Board approval of this item. The scope of work for this project was completed with four Change Orders totaling \$128,895, and 210 days added to the contract duration.

**Recommendations/Remarks:**

The contractor finished the project within the original time constraints inclusive of the Board approved time extensions, as set forth in the contract. No time extension is required for Final Acceptance. The time variation between final completion and the execution of the OEF 209 is attributed to the change orders that had to be negotiated, settled, and Board approved prior to final execution of the OEF 209 Form.

The contractor has completed all aspects of the contract, all work has been inspected and accepted. The contractor has furnished a properly executed General and Full Release of Lien which is attached as Exhibit 2 to the Agenda Request Form. Retainage shall be released and available to the contractor once this item is approved by The School Board of Broward County.