

EXECUTIVE SUMMARY
Change Order #4
Annabel C. Perry PreK-8, Miramar
DiPompeo Construction Corporation
SMART Program
Project No. P.001728

PROJECT SUMMARY

Total Project Budget

Construction Budget: \$2,347,238
Soft Cost Budget: \$ 717,762
(Design, FF&E, IT, Mgmt. Fees, etc.) _____
Original D.E.F.P. Budget: \$3,065,000
Approved Add. Funding: \$1,950,037
(JJ-2, 5/22/18) _____
Current Revised Budget: \$5,015,037

Change Order Summary

Current Request: \$ 6,353
Schedule Change: 139 days

Change Order Analysis

Consultant Error 0.00%
Consultant Omission 2.29%
Owner Request 1.56%
Unforeseen 0.22%
Tax Savings and DOP 0.00%
TOTAL 4.07%

Construction Schedule Summary

-Actual Start: 10/16/18

-Actual Substantial Completion:
09/17/20

-Original Planned Final Completion:
10/02/20

-Current Planned Final Completion:
11/30/20

-Actual Final Completion: TBD

Project Overview:

The scope of work for this project includes, but is not limited to fire alarm, fire sprinklers, electrical improvements, HVAC improvements, media center improvements, and building envelope improvements.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT: \$ 3,797,000 / 330 Days
PREVIOUSLY APPROVED CO'S: \$ 148,014 / 244 Days
CURRENT CO REQUEST: \$ 6,353 / 139 Days
CURRENT REVISED CONTRACT: \$ 3,951,367 / 713 Days

Status of Work:

This project is currently 98% complete.

Change Order Items:

Item #1 – (COI #7) Roof Fan: It was discovered that the existing roof-mounted turbine ventilation fans in the kitchen in Building 1 are past their useful life span and damaged beyond repair. Labor and materials are required to replace the existing rooftop equipment. (Owner Request – \$8,763; 139 Days)

Item #2 – (COI #8) Drywell Credit: Through the coordinated efforts of the roofing inspector and plumbing inspector, it was determined that there was adequate grass-area for the downspouts to drain onto the ground and resolve the requirement for the drainage wells in Building 1. Therefore, a credit is due to the Owner for the scope to install 4 drainage wells in Building 1 that are no longer required. (Owner Request – \$(2,410); 0 Days)

Action Plan:

The design drawings have been modified to reflect the changes described above. This change order has been reviewed for entitlement and cost by AECOM with a recommendation for approval from CORP.